

# WINDSOR PARK UNITED CHURCH 2025 ANNUAL REPORT

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## MISSION STATEMENT

**“Windsor Park United Church seeks to be a welcoming community. Based on the life and teachings of Jesus Christ, we nurture our faith and spiritual life by: worshipping and learning together, caring for each other, embracing our diversity, reaching out to those who live around us and working together in service to creation.”**



## Annual Congregational Meeting

# Windsor Park United Church 2025 Annual Report

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## **IN MEMORY OF:**

**This Annual Report is in memory of those who died in 2025.**

**Clare Nesbitt – February 23, 2025**

**Nick Rusnak – February 24, 2025**

**Kay Ziprick – February 26, 2025**

**Joy Funk-Schenkenveld – February 28, 2025**

**Linda Wilton – March 16, 2025**

**John Toews – April 10, 2025**

**Bill Belsham – June 12, 2025**

**Erna Schulz – July 14, 2025**

**Norm Cassie – July 29, 2025**

**Arla Francisco – August 10, 2025**

**Grace Wilson – August 26, 2025**

**Wes Tebbe – September 20, 2025**

**Dorothy Talman – October 9, 2025**

**Bruce Main – October 26, 2025**

**Maruko Miyata – October 29, 2025**

**Georgina Challis – November 5, 2025**

**Rick Yunyk – December 1, 2025**

## CHURCH STAFF

Minister Candidate

Diane Meredith

Office Administrator

Susan Turley

Music Director

Laura Steidl

Accompanist

Myrna Hagues

Custodian

Gina Grant



**Windsor Park United Church  
Annual Congregational Meeting Minutes  
March 30, 2025**

**PRESENT:** David Anderson, Debra Ashdown, Howard Ashdown, Margo Baldwin, Jeff Baturin, Carol Belsham, Sylvia Cassie, Carol Cummins, Linda Dart, Alana Davis, Joyce Deveson, Morris Deveson, Edna Erickson, Gordon Goossen, Shirley Goossen, Leo Grandy, Margaret Grandy, Myrna Hagues, Gayle Henders, June Kaan, Deanne Kernaghan, Len Kernaghan, Ruth Klein, Yvonne Lindley, Carole Lowes, Lasby Lowes, Pat Lumsden, John Lwiwski, Dorothy Martin, Brian Nazarko, Gordon Nazarko, Jan Nazarko, Florence Olson, Judi Olson Chiswell, Maxine Pattle, Gwen Polak, Dorothy Read, Donna Remillard, Florence Robinson, Lorne Robinson, Diena Rodd, Major Rodd, Betty Rodgers, Grant Rodgers, Patricia Scarr, Judith Shapata, Laura Steidl, Beverly Stephen, Marlaine Stevens, Nancy Sulkers, Anne Thoroughgood, Caitlin Trias, Audrey Turley, Susan Turley, Doug Waldron, Anne Whyte, Gordon Whyte, Jo-Anne Znidarsic

**MINISTER:** Rev Jeff Cook

**Opening Prayer:**

Rev. Jeff Cook opened with prayer.

**Call to Order:**

John Lwiwski called the meeting to order at 11:56 a.m.

**Agenda and Minutes:**

John Lwiwski presented the agenda. No amendments were made.

**Omnibus Motion:**

Howard Ashdown presented the omnibus motion:

**MOTION:** That all people present will become corresponding members of Windsor Park United Church Annual Congregational Meeting dated March 30, 2025.

**MOTION:** To confer voting privileges to all corresponding members.

**MOTION:** To approve the agenda of the 2024 Annual Congregational Meeting as presented.

**MOTION:** To approve the minutes of the 2023 Annual Congregational Meeting of April 21, 2024 as presented.

Moved by: Howard Ashdown

Seconded by: Judi Olson Chiswell

**MOTION CARRIED.**

## **Business Arising from the 2024 Minutes:**

There was no business arising from the minutes.

## **Approval of 2024 Annual Report**

Dienna Rodd asked who were the people using our Emergency Food Pantry. Susan Turley responded that it “could be your neighbour”.

**MOTION:** That the 2024 Annual Report be approved as presented.

Moved by: Alana Davis  
Seconded by: Anne Thoroughgood

**MOTION CARRIED**

## **Approval of Trustees**

Dorothy Read presented the list of Trustees. Linda Dart and Morag Fisher are letting their names stand for another term, and David Anderson, Carol Belsham, and Gwen Polak all have another four years remaining on their term.

**MOTION:** To approve the nomination of Linda Dart and Morag Fisher to the Board of Trustees of Windsor Park United Church.

Moved by: Dorothy Read  
Seconded by: Maxine Pattle

**MOTION CARRIED**

## **Approval of Regional Representative to Prairie to Pine**

Dorothy Read thanked Patricia Scarr for her years of service as the Prairie to Pine Representative. Florence Robinson has agreed to become the new Regional Representative for Windsor Park United Church to the Prairie to Pine Region.

**MOTION:** To approve the nomination of Florence Robinson as the Regional Representative to Prairie to Pine.

Moved by: Dorothy Read  
Seconded by: Audrey Turley

**MOTION CARRIED**

## Approval of Ministry and Personnel Committee

Dorothy Read thanked Margaret and Leo Grandy for their service to the Ministry and Personnel Committee. Nancy Sulkers and Eleanor Lwiwski have agreed to join Judi Olson Chiswell on the Ministry and Personnel Committee.

**MOTION:** To approve the nomination of Nancy Sulkers and Eleanor Lwiwski to the Ministry and Personnel Committee of Windsor Park United Church.

Moved by: Dorothy Read  
Seconded by: Judi Olson Chiswell

**MOTION CARRIED**

## Nominations Report:

Dorothy Read presented the Nominations Report.

- Members-at-Large: Dorothy Read, Alana Davis, Caitlin Trias, Howard Ashdown, John Lwiwski
- Corresponding Secretary: Marlene Glover
- Treasurer: Doug Waldron
- Finance and Property Cluster: John Lwiwski, Howard Ashdown
- Ministry and Personnel Committee: Judi Olson Chiswell, Eleanor Lwiwski, Nancy Sulkers
- Prairie to Pine: Florence Robinson
- Board of Trustees: Linda Dart, Morag Fisher, David Anderson, Carol Belsham, Gwen Polak

Please see the attached report for dates and terms of office.

**MOTION:** To approve the Nomination Report as presented. Please

Moved by: Dorothy Read  
Seconded by: Gordon Whyte

**MOTION CARRIED**

## **New Business**

### ***Search Committee***

Doug Waldron reported on the Search Committee. A congregational meeting was held on February 9, 2025 and a motion to apply to be a Student Ministry Educational site was passed. Paperwork was submitted and the application was approved by Prairie to Pine. A training session of the search committee was held on March 3, 2025. The position was posted on the United Church of Canada Church Hub. One candidate applied, was interviewed, and references were checked.

### ***Approval of the 2025 Budget***

Doug Waldron presented the 2025 Budget. Lorne Robinson raised a concern about the \$63,000 deficit proposed for 2025. Doug Waldron noted that this was because of paying a minister's salary. It also took into account the current rental income level. Debra Ashdown was called upon to update the meeting participants on the current rental situation. Thanks were given for the suggestions provided by the congregation. She has met with the Director of the Windsor Community Centre about ideas for programming. There are four upcoming rentals. The issue has been raised about there not being a special rate for members of the congregation. Doug Waldron noted that this practice was frowned upon by the Canada Revenue Agency and puts our charitable status in jeopardy. Judi Olson Chiswell likened it to family supporting family.

**MOTION:** That the 2025 Budget be approved as presented.

Moved by: Doug Waldron  
Seconded by: Brian Nazarko

**MOTION CARRIED** (with one abstention)

Laura Steidl asked about a cluster being formed to address ideas and suggestions for fundraising. A request should be submitted to the Executive Team for approval and coordination.

### ***Outstanding Volunteer Service Award***

Caitlin Trias announced the creation of the Volunteer Service Award for Windsor Park United Church. Deserving volunteers would have their name on the plaque and presented at an Annual Congregational Meeting. This year's recipients were Wayne Baldwin and Bill Belsham. Wayne and Bill were honour for their dedication to keep the property of Windsor Park United Church well-oiled and in working order. The award was accepted by Margo Baldwin and Carol Belsham.

## **New Business** (continued)

On behalf of the congregation, June Kaan thanked the Members-at-Large (Howard Ashdown, Alana Davis, John Lwiwski, Dorothy Read, and Caitlin Trias) for all their hard work and dedication.

## ***Next Annual Congregational Meeting***

The next Annual Congregational meeting is scheduled for Sunday, March 29, 2026.

## **Closing Prayer**

Rev. Jeff Cook closed in prayer.

## **Adjournment**

John Lwiwski adjourned the meeting at 12:28 p.m.

Marlene Glover  
Corresponding Secretary

Howard Ashdown, Alana Davis, John Lwiwski,  
Dorothy Read, Caitlin Trias  
Members-at-Large



## **Minister – Candidate’s Musings**

The Lenten Journey is a particularly sacred time in the Christian Church. These forty days and nights heading into Holy Week are deeply rooted in the Biblical stories of both the Hebrew Bible and the New Testament. They provide the spiritual foundation through which God transforms God’s chosen people. The pilgrims, prophets, and lawmakers of our ancient stories, and even Jesus himself experienced these periods of transformation as they traveled under God’s direction, through wilderness, climbed mountain tops and fasted in the desert.

Interestingly, the Lent and Holy Week period, have book ended my first year at Windsor Park United Church. My time here began last year just as Holy Week was upon us in 2025. Our AGM almost one year later to the date I began, lands on Palm Sunday March 2026 – the beginning of Jesus’ journey into Jerusalem and his ultimate triumph of life over death. His journey and his resurrection overcome the powers of those determined to eliminate any opposition to their privilege, power, and greed.

In terms of it being a resurrection story, as I journeyed with the congregation to fulfill my learning goals, my own faith has been challenged, transformed, and renewed. At times, this transformation took place in humble, quiet breakthroughs and other times, through profound experiences.

Worship for me has been a powerful part of that resurrection story. Through song, silence, word, and reflection in worship – the spirit was emboldened to bring new life, in my own heart and that of the community. The services we provided became deep spiritual practices born out of great teamwork, challenging theological reflection, and cooperation. I also found the communities’ engagement with me during worship life giving. I came to rely on their smiles, direction during worship and their feedback afterwards. The laughter shared after services reminded me of both Jesus’ humanity – fragile and open – and our own shared humanity tied up with a sense of the sacred among us.

The Worship services have also been informed by our discussions in the Bible Study group. This has grown from a place where I felt a bit timid to a place, I comfortably call home. I hope the others have felt the same.

I also experienced this Lenten journey of darkness and light with my participation with the Outreach Coordinator. It was such a gift to see what a deep commitment she and the community must doing real reconciliation between Indigenous and Non-Indigenous people. I was grateful for the community members’ participation in the Red Dress Day at Odeena Circle, and Every Child Matters. I also was moved by the outreach the

community does at Christmas. Of course, being able to help with the weekly pantry gave meaning to my vocation.



That said, all the outreach initiatives reveal the continued brokenness of an economic system that leaves so many hungry, unemployed, and struggling. Despite decades of work on reconciliation, the work together also shows how much we still need to do and undo in the Church about our colonial past. We remain a Church governed by old ways and old notions of who is Church and how Church needs to be done.

The challenge of WPUC embracing an SME (Student Ministry Education) appointment is also like a Lenten journey embracing both light and dark times. Appointing a Minister Student to WPUC was a welcome gift; it was new life after a long time in the wilderness fending for yourselves. But it also carried with it many challenges both structurally and in terms of adapting relationships.

The greatest challenge for me personally was learning how to fulfill the role of “Minister” on part-time hours, with great needs, and with a great deal of my time spent behind the scenes fulfilling the Governance requirements of an SME. This meant meeting with numerous governing and oversight bodies both here at WPUC and in the Candidacy vocational system of the United Church.

But one of the most rewarding experiences has been the oversight by the Connectors. This is a group of Community Members charged with ensuring that my progress as per my learning goals is monitored and evaluated. They have provided listening ears, open hearts, and wise direction. The Office of Vocation has credited them with the most

thorough reports and creative evaluations. They have been instrumental in ensuring the community has every opportunity for input in confidential ways.

Of course, I also attended Board meetings and met with the M and P cluster here at WPUC. I also met with the Office of Vocation, the OV Minister, as required and the Educational Supervisor weekly. There is no shortage of oversight in the formation process of Ministers for the United Church of Canada. In addition, it is worth noting that to thrive I was required to take time off for Continuing Education input.

One of the greatest challenges of engaging in all these parts is maintaining effective communication. When it works, it is light in the darkness on an unknown road. But when it falls apart for whatever reason, the implications at times are far reaching. Going forward determining best communication practices, may well be one of the primary areas in all aspects of the ministry and functioning of the church that would help us to go forward in a good way.

In terms of darkness and light, on face value, the numbers of Funerals that WPUC dealt with was painful. It was also demanding in terms of pastoral needs, and in terms of the toll it took on all those who lost loved ones. However, one of the greatest gifts of this wilderness time, was for me to be able to be a part of this mourning and sacred honoring. Though I did not have the gift of decades of knowing folks, through the gracious openness of the families, I was able to get a sense of those that passed and an even deeper understanding of the space they left in the lives of loved ones.

Through sensitively crafted memorial services and interment services we were together able to mourn the loss, honor the deceased, and ensure their families were supported. It is worth noting that these services and beautiful receptions that followed were only possible through the caring teamwork that took place between the Music Director, the Executive Administrator, the Funeral Preparation coordinators, and the families themselves. For this I am so grateful.

In the Christian story, the full realization of the Eschaton – the coming of God’s heaven on earth is yet to be fulfilled. This certainly is true here. But I was grateful to have the support and care of so many community members and agents of evaluation to fulfill the role of Student Minister. There have been many challenges and losses, all of which deeply affirmed for me the presence of God’s grace pouring down on us when we reach out during our wilderness journeys.

We clearly have both personal challenges and institutional ones ahead to fulfill the requirements of the United Church of Canada regional policies. But we can derive hope from the fact, that no one and no structure can take away God’s love for us. Church buildings might change and worship configurations might look different, but God’s love



The current team of five MALs include **Dorothy Read, Alana Davis, Howard Ashdown, John Lwiwski** and **Caitlin Trias (Saindon)**. Although the initial term of the MAL position was one year, each of the MALs agreed to extend their terms twice for a total of three years at the helm.

## Church Undertakings

With the aftereffects of COVID and the departure of our previous minister, Patrick Woodbeck, WPUC has had to chart a new path to continue functioning as a church. WPUC has been blessed with a dedicated tireless staff and volunteer base that has managed to keep the important functions of Administration, Worship, Outreach, Pastoral Care, M&P, Music and Property alive and running (but not without its challenges).

Some of the major undertakings in the past three years include:

- Worship & Ministry – Short term minister was filled-in with Pulpit Supply until the Search Committee was successful in hiring of a Student Minister on a three-quarter time basis.
- Sanctuary Renovations – The removal of the old pews and flooring and replaced with comfortable chairs and new vinyl plank flooring. The fluorescent lights in the sanctuary were also upgraded to energy efficient LED lighting.
- Kitchen Renovations – Replacement of the commercial kitchen fridge and double-oven. Upgrade of the kitchen ventilation system. New Kitchen flooring to be installed of March 2026.
- Basement Renovations – Upgrades made to the South and North Rooms to make them more respectable for Rental opportunities.

## Church Future

History has a pattern of repeating itself. We have come full circle to where we were three years ago but in a bleaker position. With the next AGM looming on March 29<sup>th</sup>, we have zero candidates to take over the church leadership.

Folks, we are at the 11<sup>th</sup> hour again but there is **still time to act**. We cannot stress enough, the importance of having five volunteers step up NOW to take over the role of church leadership.

**The future of the church depends on YOU.**

Respectfully submitted,  
*Caitlin Trias, John Lwiwski, Dorothy Read, Alana Davis,*  
*Howard Ashdown, Members-at-Large*



## **BOARD OF TRUSTEES**

The Trustees are Dave Anderson, Carol Belsham, Linda Dart, Morag Fisher, and Gwen Polak. Trustees are responsible for ensuring that the building is properly maintained, repaired and renovated.

It was brought to our attention that the floor in the kitchen was not in the best condition. The Trustees met and looked at it. We let the Members-at-Large know that we were in support of replacing it if necessary.

The Trustees are responsible for making sure that adequate insurance is in place. The insurance policy was taken out through: United Church of Canada Protect Insurance Program Named Insured: Trustees of Windsor Park United Church Policy Number: HUB1925-1241 The policy on the church was renewed on December 1, 2025 and runs until December 1, 2026. The cost of insurance for the year was \$6,887.84 to be paid in monthly instalments debited on the first of each month. For insurance purposes the next appraisal of the building will have to be done in July 2029.

The Trustees did a full inventory of the contents of the church in the spring of 2025. Pictures were taken, and hard copies printed. The results of the inventory, the appraisal and the insurance policy are being kept in the filing cabinet in the church office.

Trustees must ensure that congregational funds are appropriately invested. The low risk investments appear to the Trustees to be appropriate.

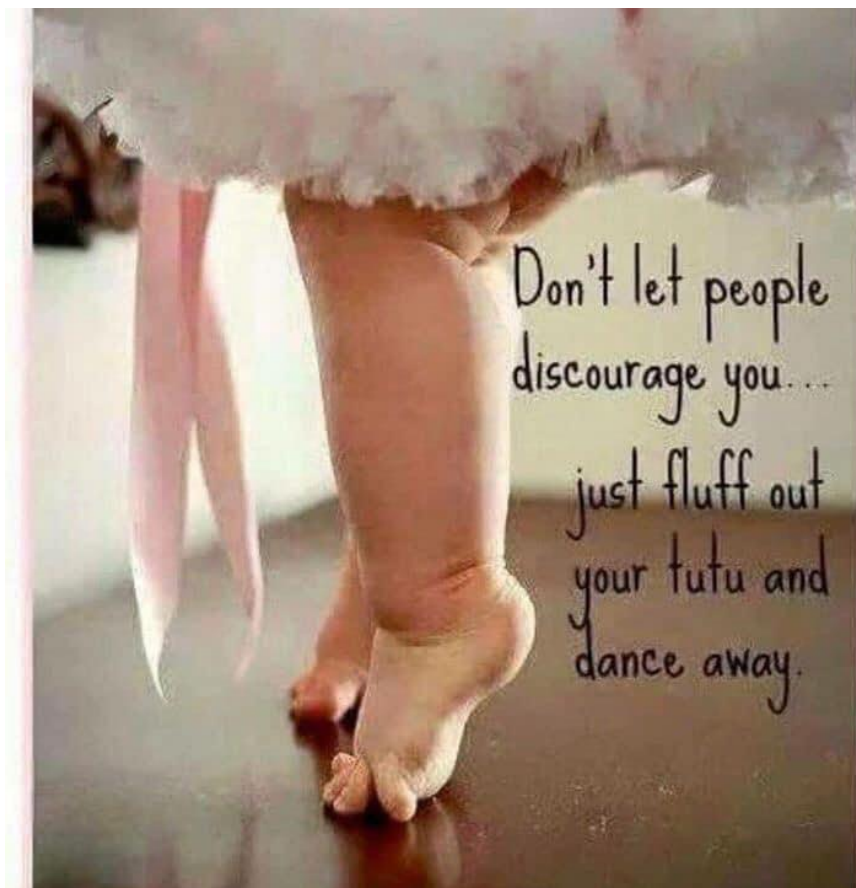
Respectfully submitted  
*Linda Dart*, Trustee

## MINISTRY AND PERSONNEL COMMITTEE

Our current Ministry and Personnel (M and P) team has four members. They are Eleanor Lwiwski, Judi Olsen, Marlene Glover and Nancy Sulkers. We are a mandatory committee that functions similar to a Human Resources department. Our day to day work is supporting the four staff, including ministerial staff. We handle general concerns and/or questions from staff members and the last few months have been busy with performance reviews, and contract updates. We are also responsible for hiring new staff including administrative, maintenance and staff for the music ministry at WPUC.

Most recently Eleanor Lwiwski led a successful search for an accompanist to replace Myrna Hagues, who has retired. Several of the group attended two training sessions provided for M and P in the latter part of the year. These sessions were hosted by the Prairie to Pine Region and proved to be time well spent. Anyone interested in joining M and P should feel free to contact any one of us.

Respectfully submitted  
*Nancy Sulkers, Chair*



## FROM THE OFFICE

### **We extended our sympathy to:**

The Nesbitt Family on the passing of Clare on February 23, 2025  
The Rusnak Family on the passing of Nick on February 24, 2025  
The Ziprick Family on the passing of Kay on February 26, 2025  
The Funk-Schenkenveld Family on the passing of Joy on February 28, 2025  
The Wilton Family on the passing of Linda on March 16, 2025  
The Toews Family on the passing of John on April 10, 2025  
The Belsham Family on the passing of Bill on June 12, 2025  
The Schulz Family on the passing of Erna on July 14, 2025  
The Uhrich Family on the passing of Margaret – July 18, 2025  
The Francisco / Hemming Family on the passing of Arla – August 10, 2025  
The Wilson Family on the passing of Grace – August 26, 2025  
The Swan Family on the passing of Ruth – September 19, 2025  
The Tebbe Family on the passing of Wes – September 20, 2025  
The Talman / Galston Family on the passing of Dorothy – October 9, 2025  
The Main Family on the passing of Bruce – October 26, 2025  
The Miyata Family on the passing of Haruko – October 29, 2025  
The Challis Family on the passing of Georgina – November 5, 2025  
The Yunyk / Lumsden / Owen Family on the passing of Rick – December 1, 2025

### **SUMMARY**

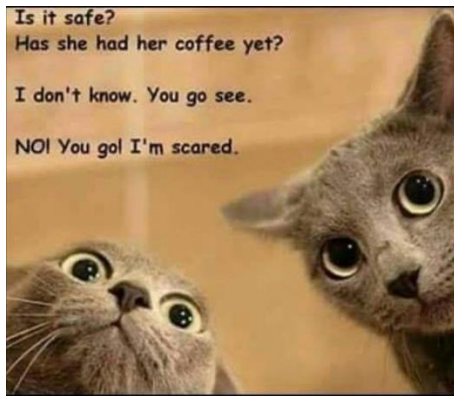
Number of Marriages	0
Number of Baptisms	0
Number of Funerals	7





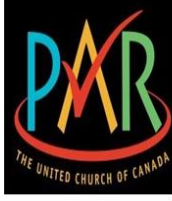
### **MEMBERSHIP ROLL**

<b>Total at December 31, 2024</b>	<b>286</b>
Added by Baptism/Confirmation	0
Added by Profession of Faith	0
	17

Added by Transfer	0
Removed by Death	17
Removed by Board Action	0
Removed by Transfer	0
Removed by Own Request	0
<b>Total at December 31, 2025</b>	<b>269</b>

Respectfully submitted  
*Susan Turley*, Office Administrator



<b>5 Ways to Give</b>				
				
In-person at our Sunday services	Mail a cheque to the church	e-transfer to office@windsorparkunitedchurch	Online at canadahelps.org	Email the office to set up automatic pre-authorized remittances

## **FINANCE CLUSTER**

Thank you for your generous support and stewardship in 2025. For all the changes that 2025 presented your ongoing and steadfast support of our congregation and mission of WPUC was outstanding. Your support through Envelopes and PAR along with donations through eTransfers and CanadaHelps meant our budgeted revenue was close to being met.

In terms of 2025 Fiscal Year, according to the last report, we finished with a deficit of \$64,908.38 compared to the budgeted deficit of \$63,907.25. The deficit was expected due to the additional staffing costs. The main reason for the small difference between budget and actual is higher property maintenance costs than expected. It is projected in 2026 will still have a deficit and WPUC will still have paid ministerial staff.

We will continue to rent our facilities and hold fundraisers. We will continue to pursue alternate income sources and strive to balance the budget.

We, as a congregation, provided regular support to Christmas hampers, local schools, built beds, walked cookies, and our food pantry helps our neighbours. The Holy Grounds Café now has a regular and growing crowd.

Our Finance and Stewardship conversation will continue into 2026 as we explore options for our Community of Faith.

Respectfully submitted  
*Doug Waldron*, Chair

## **AUDIT**

Your Audit of Windsor Park United Church has been completed. general ledger verified posting are all correct and accounted for: bill payments, payroll, givings, GST, etc. Bank statement has been reconciled and there are no errors or omissions. Transfers from operating account to designated accounts reconciled.

Please accept this email as my audit report and thank you for the opportunity to audit your books.

Respectfully submitted  
*Pamela Mamchuk*, Auditor

## **OUTREACH CLUSTER**

It is my pleasure to give a brief review of the work undertaken by the Outreach Council and its enthusiastic supporters in 2025.

With help from members and friends of the WPUC congregation, we continued to support the meal program at the West Broadway facility until May when that site shifted its focus to become a Housing Hub. Since fall, our volunteer crew has been working to support the 120+ guests who attend Oak Table in Osborne Village. Once a month, we provide soup, sandwiches, fruit and home baking to people accessing the facility. We send kudos to all at WPUC who provide us with a steady supply of baking and to the faithful crew of volunteers who give so generously of their time, expertise, and talent.

In May, approximately 30 people including members of the congregation, family, and friends participated in a BED BUILD in support of Sleep in Heavenly Peace. During the event, 38 bed frames were constructed. The UCW hosted a hearty meal for all participants to enjoy. An overwhelming supply of bedding was donated (approximately 180 items). Members of Alpha Lodge Unit 92, a non-profit community group that meets at WPUC, graciously donated \$500 to help pay for some of the bedding. Food left over from the event was promptly delivered to the Century arena where fire evacuees were sheltered. Another Bed Build is being planned for 2026 at the non-profit's new warehouse. Special thanks to Deanna Kernaghan for her ongoing efforts to organize events at WPUC in support of SHP.



The spring and summer months were busy. Wildfires in the northern and eastern parts of the province forced almost 17,000 people to evacuate their homes. In response to a Call to Action from our regional Prairie-to-Pine Council, we began a donation drive to collect clothing, hygiene items, toys for children. WPUC volunteers sorted, packed, and delivered needed items to depots organized by the Manitoba Metis Federation and the Southern Chiefs Organization. Some WPUC members, including our Minister Candidate, delivered food to Evacuation centres or worked there as volunteers.



We also recruited volunteers to keep our WPUC Emergency Pantry open during the summer months. On Wednesdays, neighbours who were challenged by food security could access non-perishable food to help them meet individual or family needs. We recorded almost 30 visits and approximately 40 people received support.

In the fall, we offered the Food Pantry on Wednesday mornings and Thursday afternoon. Thanks to all who have given their time to do shifts and to those who contribute the items (such as groceries and bus tickets) needed to keep this project going.

As schools opened after the summer break, WPUC members responded generously to the Annual Drive for School supplies. All items donated were transported to Frontenac and Archwood Schools for distribution to students in need.

In memory of the survivors of residential schools and the children who died in those institutions, some members of WPUC attended the Pipe Ceremony and Peace Walk on the National Day for Truth and Reconciliation Day at the end of September.



In celebration of World Food Day in October, members of the congregation donated non-perishable food items. These donations were directed to the WPUC Emergency Food Pantry for distribution to neighbours in need who access this service. In keeping with a longstanding tradition at WPUC, 13 Christmas hampers were prepared and delivered in early December. Through the Christmas Cheer Board Feed-a-Family program, we provided single pensioners living in the St. Boniface area with gifts and groceries. As well, 3 hampers went to families who have connections with members of our church family.



The Mitten Tree was adorned with a colourful array of winter accessories for children and youth. All of the items were delivered to Rossbrook House and Splash Daycare for the use of children and youth who access that facility.

Despite the challenges we all face as costs rise and supply sources or services change, it is encouraging to realize the many ways in which our small but mighty congregation supports our neighbours. Well done, Everyone!

Respectfully submitted  
*Gwen Polak*, Coordinator

## **PASTORAL CARE CLUSTER**

The pastoral care cluster had eight members throughout the year. One member left for other duties and one joined to give us the following members: Maxine Pattle, Patricia Scarr, Edna Erickson, Anne Thoroughgood, Jan Nazarko, Margo Baldwin, Dorothy Read and Pat Lumsden. We appreciated the office support from Sue Turley as well. Our duties were much clearer with the support of our Minister Candidate, Diane Meredith. She was able to handle delicate and serious meetings with congregational members that our cluster was not equipped to address. She also kept us informed of members who could use visits and other support.

We have a binder in the office to record requests for visits and phone calls. These were the main focus of our duties. During 2025, Sue Turley took care of cards to be sent but as of this year we will handle that duty when the office informs us of need. Our cluster was responsible for packing and delivering 21 "Thinking of You" baskets at Christmas to congregation members who had faced a difficult year. We also addressed and mailed 56 Christmas cards on behalf of the church.

During Lent we installed and decorated a Memory Tree with cards supplied. This was for the congregation members to leave notes in memory of people passed and missed. Following Lent the cards were burned and the ashes interred in our memorial garden, with a service from Diane Meredith.

A "Congregational News" bulletin board was set up outside the church office. Our cluster now has visitor cards to leave when seeing those in care homes or hospital who may not remember who has visited or when. They have a picture of the church and name on them as well as space for a note. Edna has supplied us with knitted prayer squares which we can leave along with a prayer on a card which also has the church name.

Our cluster kept in close contact by email and held three in person meetings. Four cluster members attended a Zoom training workshop held by Prairie to Pine on pastoral care on May 28th. Some also attended workshops on grief, including "what to say" and how to differentiate normal sadness from serious depression. Wayne Sandler from Palliative Manitoba was invited to meet with us and any interested congregation members at the church on September 23rd. He informed us about the various services offered and left brochures for our use.

We are grateful to the Board for allowing us an annual budget recently. That will be very helpful and encourage others to join who might not be able to donate their expenses.

Respectfully submitted  
*Patricia Lumsden*, Coordinator

## **PROPERTY CLUSTER**

The WPUC Property Brothers, namely **Howard Ashdown** and **John Lwiwski** have been extremely busy this past year. Here is what was accomplished in 2025.

### **Basement Renovations**

With the departure of the daycare tenant from our basement rentals, it was necessary to restore the South Room and hallways due to damage left by the daycare. Over 150 hours was invested in patching and painting walls to bring the South Room to a respectable condition for future rentals.

Other basement upgrades include electrical outlets in the west hallway and plumbing fixtures in the Men's washroom.

For March 2026, we are scheduled to replace the aging Kitchen floor that was installed over 25 years ago.

### **Sanctuary Renovations**

In addition to pews removed, replaced with chairs, and install new flooring in 2024, fluorescent lights in the Sanctuary were replaced with energy efficient LEDs. This was completed in January of 2025.

### **Exterior Improvements**

Improvements were many, from ground zero --- to the rafters.

On the south side of the property, the Memorial Gardens received some needed attention with trimming shrubbery and making the foliage more visually appealing. The north side of the property received a facelift, or more suitably, a stone lift. The sidewalk paving stones were removed, re-levelled and replaced to fix the tripping hazard of the uneven bricks that had previously existed.

At the front of the property, the "little book library" was moved nearby the ramp at the front stairs to make it more accessible for wheelchair users.

As an enlightening experience, light bulbs were replaced for the majority of the cross on the south side of the roof. And finally, the roof was visited many times during the year to try to plug leaks that persistently appeared after a rainfall.

### **Acknowledgements**

We would like to thank two special people that have helped the church property function smoothly, without them, our job would be impossible.

Thank you to Sue Turley, who was our first line of defense dealing with vendors, contractors who continually visited the church.

Secondly, a big thank you to Gina Grant, who was our eyes behind the scenes as well as performing the weekly, monthly and annual maintenance tasks.

Serving as the Property Brothers was a pleasure and rewarding experience for us both. We look forward to passing the torch on to the next property team.

Respectfully submitted  
*Howard Ashdown, and John Lwiwski*, Co-Chairs

## **RENTAL**

We continue our long-term rentals with the Plant Kitchen (singer Bryan Adams enjoyed Plant Kitchen's treats while he was in town), Alpha Lodge #92, and the Sparks and Embers. The Girl Guides held a sleep over and leadership meetings at our facility.

A vocal group used our facility in the month of January and a former Winnipeg Blue Bomber held a farewell Kurb Side Concert. A piano recital was held in June.

In March, Herbivore Haven Vegan Market graced our building. Over 1,200 shoppers visited.

P.A.C.E. First Aid and Rescue Training held and continues to hold sessions on first aid and babysitting training. Circle of Hearts Family Support Network held a fund raising trivia night.

There have been bridal showers and birthday parties. The birthday parties ranged from a first birthday to a ??? birthday with many numbers in-between.

Respectfully submitted  
*Debra Ashdown*, Rental Agent



## WORSHIP CLUSTER

Pulpit supply was used for Sunday services from January 5 to April 20 inclusive.

The Ash Wednesday service on March 5 was done online with leadership by members of the Worship Cluster. Palm Sunday on April 13 was led by Rev. Heather Robbins. At this service we were introduced to our new Student Minister Candidate, Diane Meredith. Diane read a scripture reading. Good Friday, April 18 and Easter Sunday, April 20, saw Diane sharing in parts of the service. Members of the congregation brought in lilies in remembrance of loved ones and then after the Sunday service they were taken home. On April 27 Diane led us in the whole worship service.

Gayle Henders was a welcome addition to the Worship Cluster coming on board in April.

On May 4 UCW members conducted the service to celebrate the 100th anniversary of the formation of the United a church of Canada. Laura Steidl put together a slide show presentation showing UCW members through the ages. Laura also got us involved in a quiz. A red dress was hung outside the church the week before May 11 to remember Red Dress Day. On May 25 member-at -large members, part of the church Executive did the service (thanks to Sue Turley). Jim Thiessen from Sleep in Heavenly Peace gave us an informative talk.

June 8 Jan Nazarko was the Sacrament Elder for Communion. Sue and Laura put together the service. A special cake was served after worship to celebrate the 100th anniversary of the United Church of Canada. In the evening of June 11 we held the Covenanting Service for Diane, our Student Minister. The connectors provided refreshments after. This was a symbolic service, attended by our congregation, people from Prairie to Pine, representatives of other congregations and friends and family of Diane. The choirs last Sunday till the fall was June29.

At the July Worship meeting Gayle took on chair and Sue took on taking the minutes. The church was closed all of July.

Laura played for services in August. August 31 was the blessing of the school supplies. Donations collected were sent to Frontenac and Archwood schools.

At the beginning of September members of different clusters were minute persons explaining what they did. In September Gwen Polak stepped up and with guidance from Laura took on working the PowerPoint. Orange Shirt Day was observed on September 28. In the fall Gayle took over from Sue in finding liturgists. The Worship Cluster decided to have Communion at the start of each season in the church calendar beginning September 7. Parts of the Song of Faith were inserted into the Sunday services during the Time of Creation.

Diane did her first Communion on October 5. On Thanksgiving Sunday, October 12 food that the congregation had brought in was taken to Harvest Manitoba.

November 2, Our Saints Sunday, a slide show of members who had passed between October 2024 and October 2025 was shown. We had a come forward Communion on November 30. First time in quite a few years! Morris and Joyce Deveson had a bumper crop of grapes and Gwen Polak made it into juice. This was used in our Communion.

A Blue Christmas service was held on December 17. Diane led the Christmas Eve Service at 6pm.

Thank you to all our pulpit supply guests for their meaningful contributions to our worship services (number of Sundays in brackets): Rev. Barbara Robert's (3), Rev. Carol Fletcher (4), Rev. Teresa Moysey (3), Rita Swan (2), Rev. Lynda Trono (1), Rev. Heather Robbins (3), Rev. Jeff Cook (5), Rev. Martha McDowell (4), Irma Nadeau (1), Jim Thiessen (1) and Sue Turley (1) Thank you to all the greeters who provided a friendly greeting on Sunday mornings.

Thank you to all the liturgists who are a great support in the Sunday service. And we cannot forget all the folks who prepared the coffee and delicious treats so that we might gather after worship and enjoy fellowship together.

Our formal introduction to our Student Ministry Candidate, Diane Meredith, was at the April 6 service. We were grateful to now have a familiar face reaching out to us on Sundays. Diane has provided us with inspirational and at times challenging sermons. She has made it a point to include children in the Time for All Ages. There were many Pastoral Care concerns since Diane's arrival and Diane has been there for the people needing comfort and support. Diane has been present for after worship coffee and also attending the Holy Grounds. Diane has been involved with the Bible study group. She presided at four funerals.

Besides being present at church Diane has needed to fulfill obligations needed to be met by the Region to move toward her Ordination. Diane has met with the Community of Faith Connectors once a month or more if needed and her Student Supervisor every two weeks. Diane attended the Worship cluster and the Executive meetings monthly.

This has been a new and at times challenging time for Diane and she has done her best to learn the ebb and flow of Windsor Park while also inspiring us with new ideas and ways to follow the life and teachings of Jesus Christ.

Respectfully submitted  
*Alana Davis*, Worship Cluster

## MUSIC REPORT

2025 continued to bring changes and challenges for the music program at Windsor Park United Church. We are thankful for our dedicated group of singers, who gave of their time and talent as they were able, to prepare meaningful music throughout the year. The musicians involved in The Worship Choir throughout 2025 were: Janyce Bochman, Jam Calvez, Linda Challis, Amber Cottreau, Morag Fisher, Myrna Hagues (piano/organ), Eleanor Lwiwski, John Lwiwski, Courtney Maertens, Flo Olson, Wendy Toews, Audrey Turley and Sue Turley.

On Ash Wednesday and December 21 (Longest Night) we recorded and posted services with prerecorded service music by WPUC musicians and worship leadership by Alana Davis Sue Turley, Audrey Turley, Gayle Henders and Laura Steidl. On Christmas Eve, the singing for the service was led by Jam Calvez, Morag Fisher, Bernice Hawton, Eleanor Lwiwski, John Lwiwski, Jessica Steidl, and Sue Turley.

Throughout the year service music was carefully chosen to offer faithful support to our congregation as we continued to move through this time of transition as well as striving to provide a satisfying experience for the singers who led the music. We used music from a variety of sources, including the new United Church music resource, *Then Let Us Sing*, which was introduced in August.

I would like to say a very sincere thank you to all the musicians who dedicated their time and talent to the music ministry at WPUC and have proven themselves to be so adaptable throughout the past year. As of December 31, 2025, Myrna Hagues moved into semi-retirement for January/February 2026 after 20 years of faithful service at the piano and organ – thank you Myrna!

Respectfully submitted  
*Laura Steidl*, Music Director





## TECHNOLOGY

We continued to live stream most of the worship services during 2025, with only Ash Wednesday, May 28, June 11, and the Longest Night services being pre-recorded. Special thanks to Doug Waldron for his dedication and commitment to keep the live stream ministry going!

Our live stream and pre-recorded videos are posted to our YouTube channel – @wpuc7570. In 2025, we added 70 new WPUC videos to our YouTube channel and had 527 subscribers (up by 76 from 2024).

Our live streams averaged about 3-7 people watching live on Sunday morning. Each week following the service, the video was posted to the YouTube channel and those service videos averaged about 30-40 views during the weeks immediately following the service.

For Sunday worship each week the service order was provided via PowerPoint (keynote) projection. Thanks to Gwen Polak for stepping up in fall 2025 to help with the creation of the presentation each week. Laura continued to troubleshoot, set up and run the slides during worship. Thanks also to Sue Turley, who stepped in to help run the slides when needed.

The Windsor Park United Church website continued to offer up-to-date information to the congregation as well as acting as a worship/music resource for many visitors outside of our community.

Each week the service videos were posted to the website and were delivered by email to our 180 website subscribers. The website also continued to have an up-to-date events list, and Sue also posted the bulletin each week. The Notes on the Notes page continued to offer a deeper understanding of the music used in worship. We hope you continue to visit and explore the website in 2026!

As you can see, our livestream and online ministries have had a large outreach and continue to be meaningful for both WPUC members and those who come across us online.

Respectfully submitted  
*Laura Steidl*



## **UNITED CHURCH WOMEN**

The women that make up our two UCW units enjoy getting together and listening to a program from one of our members or just enjoy the companionship provided. As always there is coffee/tea and dainties to partake in after the meetings.

In 2025 we had 34 active members.

Members from the UCW conducted the worship service on May 4th in honour of the 100th anniversary of the United Church of Canada. Members provided the coffee and dainties afterwards. We would like to acknowledge Laura Steidl for her involvement in this service. Laura put together a slide show showing UCW members through the ages. Laura then got us all involved in a quiz!

The UCW helped financially to provide lunch and snacks for the Sleep in Heavenly Peace bed build in the spring. In November members of the UCW provided coffee and dainties after a Sunday worship.

On November 29th at the Craft Sale, a canteen was organized by unit 2. Members provided homemade cookies and muffins and also coffee and hot dogs for sale. The Cookie Walk held on December 6th is now the UCW's major fundraiser. This event involves our members plus the whole congregation and is always a huge success.

Diana Rodd purchases supplies as needed for the kitchen. Members from both units contribute items that go into the Christmas Cheer Board Hampers. Members from Unit 2 donate annually to Agape Table. Unit 5 members collect at their Christmas gathering and donate to a cause that they choose.

Some members give of their time to come together to clean the downstairs kitchen.

The executive of the UCW is made up of President: Alana Davis; Secretary: Margo Baldwin; Treasurer: Diana Rodd; and a representative from Unit5: Barb Kelly Unit 2 meets the first Wednesday of the month at 1:00 pm at the church. Unit 5 meets the third Monday of the month at 1:00 p.m. either at the church or at a member's home.

Please call Alana Davis at (204) 254-8535 if you might be interested in joining. We would welcome you warmly.

Respectfully submitted  
*Alana Davis*, Leader



**WINDSOR PARK UNITED CHURCH WOMEN**  
**FINANCIAL STATEMENT**  
**FOR THE YEAR ENDED DECEMBER 2025**

**Balance on Hand, December 31, 2024** \$14,460.56

**Income**

Cookie Walk	\$2,034.00
Kitchen Canteen	\$146.10
Units : Unit 2	\$638.95
Unit 5	\$55.00
Donation	\$150.00
Least Coin	\$69.02
<b>Total Income</b>	<b>\$3,093.07</b>

**Disbursements**

Unit 2	\$235.00
Unit 5	--
Cookie Walk	\$89.00
Sandy-Saulteaux Spiritual Centre	\$250.00
Prairie to Pine Region 5 Bursary	\$150.00
UCW Dues MNWO	\$170.00
Bed Build	\$143.05
Windsor Park United Church	
General Fund	\$3,160.00
Miscellaneous	\$85.30

**Total Disbursements**

**\$4,282.35**

**Account Balance December 31, 2024**

**\$13,271.28**

Held in trust for Unit 2	\$608.85
Held in trust for Unit 5	\$106.24

**Available Balance at end of period - December 31, 2025**

**\$12,556.19**

Note: Unit accounts are held in the Executive account to reduce bank charges.



## **PRAIRIE TO PINE**

The Regional meeting was held online with Doug Neufeld chairing. The meeting had 141 sign-ins; some screens had more than two or more participants. Shannon McCarthy, Executive Minister, offered opening words and noted that reports, budget and audit questions, etc. will be discussed during the in-person AGM in May 2026. Participants were directed toward their online workbooks for all documents related to this meeting. Noël Suministrado blessed us with Opening and Closing prayers.

Nominations Lynne Sanderson presented the Nominations Report on behalf of Chair, Joey Dearborn. She described the work of Nominations, referred people to the online workbook for the current slate of volunteers and noted that the slate is passed by the Executive. Lynne thanked folks who accept volunteer positions when asked and encouraged us to keep our eyes and ears open for people who have gifts for service. She also asked folks to be in touch with the region when leadership changes in their faith community. Toward 2035 Cam Fraser, the Director of Growth and Ministry Development, offered a presentation on Toward 2035. Using stories and anecdotes, Cam shared the vision and strategy of Toward 2035 and encouraged us to become curious about where we are headed next, as a church, and what might be possible.

Currently, the church faces significant obstacles; it is easy to focus exclusively on our problems. But Toward 2035 offers another way. Resources will soon be available for faith communities to use at home and Cam's presentation is on the Prairie-to-Pine website. It's worth a second watch! Stewardship Vicki Nelson, Community of Faith Stewardship Support Staff for the Tri-Region, shared resources for stewardship and stories of faith-filled living. Vicki encouraged us to begin conversations about money in our faith communities; she is available to help if we don't know how to have these conversations. Talking about why we love our church makes a difference; we can strengthen our faith communities to become cultures of gratitude.

Report from General Council 45 (GC45) Emma Seamone, minister at Carberry United Church and a delegate to General Council, gave an overview of GC45. Using an organizational chart of the United Church, Emma outlined the nature and purpose of key parts of the GC structure. She then made three points about the recent General Council gathering. 1) Business at General Council When addressing proposals at General Council, delegates first listen and learn: proposals (in the online docket) are raised in the full Court and individuals or groups who submitted proposals offer explanations or clarity. Proposals then flow to small groups, where delegates discuss them more thoroughly. Feedback from small groups is gathered; it then flows to The Way Forward Committee, a group which synthesizes the material and revises it, if necessary. Revised

proposals return to the full Court for a decision-making 2 session. If there is unfinished business at the end of General Council, proposals and discussion material, flow to the GC Executive. b) Diversity GC45 intentionally sought diversity in its delegates. Using markers such as age, ethnic make-up, gender and ability, GC45 was the most diverse Council in the history of our church. c) Voting At General Council, delegates vote as they are moved by the spirit. Delegates don't vote on proposals according to the wishes of "constituents" at home; rather, they listen, discuss and discern, trusting spirit is working through the business process.

Apology to 2-Spirit LGBTQIA Community Central to General Council 45 was the Service of Apology to the 2-Spirit LGBTQIA community. Tricia Gerhard served on a Task Group which worked, for several years, toward the creation of an Apology. Tricia shared the process leading up to the Apology, some outcomes and the process moving forward. At GC42, the church voted to begin a national project of story-sharing and dialogue with the people affected by the church's 1988 decision to ordain gay and lesbian folks into ministry in the UCC. The project became "Iridesce: The Living Apology Project". It included stories from the ten years following "the Decision," known as the "Issue Years". Prior to creating the Apology, the Task Group researched apologies given by other denominations, and by governments. They sought to create a statement which would include those affected by the decision and the issue years and those who have been targets of trans and homophobia intolerance and misinformation. The statement needed to be broad, yet succinct. The Apology was offered in the context of worship at GC45. And reception has been mixed. Now, tangible, meaningful actions are needed. Action must grow out of the apology; words are not enough. The Apology offers a jumping-off point for conversation in communities of faith. We have taken one step in a long journey to live into the words that have now been spoken. An Autonomous Indigenous Church Shannon McCarthy noted that the Indigenous Church exists within the United Church as an autonomous entity, which makes its own decisions and creates its own structure. It is evolving and we are still learning how to live together. We continue to be in relationship and any person, region or community of faith is encouraged to reach out and build or strengthen relationships with folks in the Keewatin Circle and the Indigenous Church. We are still finding ways to decolonize the church. This is hard work and it is ongoing.



# FINANCIAL STATEMENTS 2025

**Windsor Park United Church**  
Comparative Balance Sheet (Cash basis)

	As at 12/31/2025	As at 12/31/2024	Difference
<b>ASSET</b>			
<b>CURRENT ASSETS</b>			
Petty Cash	100.00	100.00	0.00
Caisse Share & Profit Sharing	5.00	5.00	0.00
Caisse-Operating Account	-155.56	25,096.92	-25,252.48
Caisse-Restricted Funds Acco...	186,200.57	225,196.05	-38,995.48
Total-Cash-note 2	186,150.01	250,397.97	-64,247.96
GST Receivable	233.30	1,821.12	-1,587.82
<b>TOTAL CURRENT ASSETS</b>	<u>186,383.31</u>	<u>252,219.09</u>	-65,835.78
Restricted Funds	\$186,200.57		
<b>FIXED ASSETS</b>			
Land	11,284.40	11,284.40	0.00
Restructed Assets: Parking Lot Improvement	85,172.30	85,172.30	0.00
Building	Caisse \$186,200.57 298,422.50	298,422.50	0.00
Lift	156,711.16	156,711.16	0.00
Furniture & Fixtures	84,849.20	84,849.20	0.00
Accumulated Amortization	-85,131.59	-85,131.59	0.00
<b>TOTAL FIXED ASSETS</b>	<u>551,307.97</u>	<u>551,307.97</u>	0.00
<b>TOTAL ASSET</b>	<u>737,691.28</u>	<u>803,527.06</u>	-65,835.78
<b>LIABILITY</b>			
<b>CURRENT LIABILITIES</b>			
Denominational Assessment	0.00	0.00	0.00
Prepaid Rent Security Deposit	0.00	2,150.00	-2,150.00
<b>CURRENT LIABILITIES</b>	<u>0.00</u>	<u>2,150.00</u>	-2,150.00
<b>TOTAL LIABILITY</b>	<u>0.00</u>	<u>2,150.00</u>	-2,150.00
<b>EQUITY</b>			
<b>CONGREGATIONAL EQUITY</b>			
Retained Earnings	801,377.06	773,249.89	28,127.17
Current Earnings	-63,685.78	28,127.17	-91,812.95
<b>TOTAL EARNINGS</b>	<u>737,691.28</u>	<u>801,377.06</u>	-63,685.78
<b>TOTAL EQUITY</b>	<u>737,691.28</u>	<u>801,377.06</u>	-63,685.78
<b>LIABILITIES AND EQUITY</b>	<u>737,691.28</u>	<u>803,527.06</u>	-65,835.78

Printed On: 01/15/2026

**Windsor Park United Church**  
Comparative Income Statement (Cash basis)

	Actual 01/01/2025 to 12/31/2025	Budget 01/01/2025 to 12/31/2025	Difference
<b>REVENUE</b>			
<b>REVENUE</b>			
Government Subsidy	0.00	0.00	0.00
Initial Offering	0.00	0.00	0.00
Canada Helps Donations	3,364.81	2,500.00	864.81
Envelopes and PAR	115,968.55	125,000.00	-9,031.45
Open	1,189.37	1,000.00	189.37
Congregational Event	2,720.00	1,500.00	1,220.00
Miscellaneous	0.00	0.00	0.00
Broadview	180.00	0.00	180.00
Christmas Hampers	0.00	0.00	0.00
Stationery	0.00	0.00	0.00
Rentals	8,306.70	5,000.00	3,306.70
Interest	2,082.49	4,000.00	-1,917.51
U.C.W.	3,000.00	0.00	3,000.00
Weddings	-25.89	0.00	-25.89
Funeral Reception	-161.66	500.00	-661.66
Restricted Fund Receipts	0.00	0.00	0.00
Building Upgrades	4,087.60	0.00	4,087.60
D Robinson Library	0.00	0.00	0.00
Embracing the Spirit	0.00	0.00	0.00
Worship Memorial	0.00	0.00	0.00
Memorial Garden	1,750.00	0.00	1,750.00
Piano	1,130.10	0.00	1,130.10
Next Gen Sustain	0.00	0.00	0.00
Seeds of Hope	0.00	0.00	0.00
Vision	0.00	0.00	0.00
Welfare	665.69	0.00	665.69
Memorial Fund	25.00	0.00	25.00
Choir Donation	0.00	0.00	0.00
Youth Group Donation	0.00	0.00	0.00
Outreach Donation	0.00	0.00	0.00
Misc Projects	1,220.00	0.00	1,220.00
Sunday School	0.00	0.00	0.00
Mission and Service	9,174.40	0.00	9,174.40
Gift in Kind	3,225.18	0.00	3,225.18
Hampers	1,790.00	0.00	1,790.00
Total - Restricted Fund Receipts	23,067.97	0.00	23,067.97
<b>TOTAL REVENUE</b>	<b>159,692.34</b>	<b>139,500.00</b>	<b>20,192.34</b>
<b>TOTAL REVENUE</b>	<b>159,692.34</b>	<b>139,500.00</b>	<b>20,192.34</b>
<b>EXPENSE</b>			
<b>PROPERTY COUNCIL</b>			
Insurance	6,887.84	7,000.00	-112.16
Water & Sewer Levy	1,940.48	2,000.00	-59.52
Maintenance & Repairs	10,007.06	7,000.00	3,007.06
Yard Maintenance Contract	1,978.26	2,000.00	-21.74
Snow Removal	1,660.80	2,000.00	-339.20

Printed On: 01/15/2026

**Windsor Park United Church**  
Comparative Income Statement (Cash basis)

	Actual 01/01/2025 to 12/31/2025	Budget 01/01/2025 to 12/31/2025	Difference
Miscellaneous	138.58	50.00	88.58
Hydro	3,802.53	3,400.00	402.53
Water	1,499.61	1,000.00	499.61
Natural Gas	4,083.27	4,600.00	-516.73
<b>TOTAL - PROPERTY COUNCIL</b>	<b>31,998.43</b>	<b>29,050.00</b>	<b>2,948.43</b>
<b>CDEC</b>			
Adult Education	0.00	0.00	0.00
Craft Sale	0.00	0.00	0.00
Curling	0.00	0.00	0.00
Picnic	0.00	0.00	0.00
Coffee & Supplies	-0.50	200.00	-200.50
Cards, Postage, Etc	0.00	0.00	0.00
Christmas Shut-In Boxes	0.00	0.00	0.00
Hospital Parking	0.00	0.00	0.00
Seminars	0.00	0.00	0.00
Confirmation	0.00	0.00	0.00
Library	0.00	0.00	0.00
Welcome Back Lunch	0.00	0.00	0.00
Miscellaneous	145.92	0.00	145.92
Youth Group	0.00	0.00	0.00
Moms & Tots	0.00	0.00	0.00
<b>TOTAL - CDEC</b>	<b>145.42</b>	<b>200.00</b>	<b>-54.58</b>
<b>OUTREACH COUNCIL</b>			
Thinking of You	0.00	30.00	-30.00
WPUC Emergency Pantry	0.00	50.00	-50.00
Broadview	0.00	0.00	0.00
Oak Table	785.53	1,200.00	-414.47
Christmas Hampers	0.00	0.00	0.00
<b>Total-Outreach Council</b>	<b>785.53</b>	<b>1,280.00</b>	<b>-494.47</b>
<b>MINISTRY &amp; PERSONNEL</b>			
Minister's Salary	50,533.11	50,852.13	-319.02
Automobile Allowance	86.83	2,071.69	-1,984.86
Minister's Basic Telephone	315.00	315.00	0.00
Learning Resources & Continin...	31.50	950.18	-918.68
Misc Expense	30.00	200.00	-170.00
Office Administrator	30,646.00	30,636.00	10.00
Caretaker	15,077.28	14,702.00	375.28
Organist	6,709.80	6,709.78	0.02
Choir Director	12,473.88	12,473.87	0.01
Conference	0.00	150.00	-150.00
Relief/Part-Time Salaries	0.00	6,440.00	-6,440.00
Minister's Study Fund	630.00	712.55	-82.55
Secretary's Study Fund	0.00	750.00	-750.00
Worker's Compensation Board	221.00	220.00	1.00
Employer's Share of Benefits	26,800.48	22,257.00	4,543.48
Payroll Expense	441.10	500.00	-58.90
<b>Total-M&amp;P</b>	<b>143,995.98</b>	<b>149,940.20</b>	<b>-5,944.22</b>

Printed On: 01/15/2026

**Windsor Park United Church**  
**Comparative Income Statement (Cash basis)**

	Actual 01/01/2025 to 12/31/2025	Budget 01/01/2025 to 12/31/2025	Difference
<b>WORSHIP COUNCIL</b>			
Sacraments	0.00	300.00	-300.00
Pulpit Supply	7,212.00	5,292.00	1,920.00
Honorariums/Eve.Service	0.00	0.00	0.00
Music-Joyful Noise	0.00	0.00	0.00
Music-Choirs	0.00	300.00	-300.00
Joyful Noise Expenses	0.00	0.00	0.00
Piano-Tuning	131.40	0.00	131.40
Choir Expenses	0.00	0.00	0.00
Pascal Candle	0.00	0.00	0.00
Decorations, Visuals, Resources	264.79	100.00	164.79
Music - Praise Band	0.00	0.00	0.00
Praise Band Expenses	0.00	100.00	-100.00
Praise Band Rental	0.00	0.00	0.00
Workshop Fund	0.00	0.00	0.00
Copyright Fees	621.00	600.00	21.00
Sound/Lighting Equipment	-150.00	200.00	-350.00
<b>Total-Worship Council</b>	<b>8,079.19</b>	<b>6,892.00</b>	<b>1,187.19</b>
<b>MEMBERSHIP &amp; PASTORAL ...</b>			
Cards, Postage, etc.	65.10	0.00	65.10
<b>Total-M &amp; Pastoral Care</b>	<b>65.10</b>	<b>0.00</b>	<b>65.10</b>
<b>FINANCE COUNCIL</b>			
Stationary & Office Supplies	5,158.90	2,000.00	3,158.90
Computer Repairs & Maintenan...	0.00	500.00	-500.00
Telephone & Internet	1,621.22	2,000.00	-378.78
Banking Charges	646.40	625.00	21.40
Postage	341.79	300.00	41.79
Miscellaneous	0.00	0.00	0.00
Review Engagement Fee	0.00	0.00	0.00
Denominational Assessment	8,420.00	8,461.00	-41.00
<b>TOTAL- FINANCE COUNCIL</b>	<b>16,188.31</b>	<b>13,886.00</b>	<b>2,302.31</b>
<b>Restricted Funds Expenses</b>			
Building Upgrades	3,975.67	0.00	3,975.67
D Robinson Library	0.00	0.00	0.00
Embarcing the Spirit	1,457.27	0.00	1,457.27
Worship Memorial	0.00	0.00	0.00
Memeorial Garden	0.00	0.00	0.00
Next Gen Stabilization	0.00	0.00	0.00
Piano	0.00	0.00	0.00
Seeds of Hope	0.00	0.00	0.00
Vision	0.00	0.00	0.00
Welfare	720.93	0.00	720.93
Mission and Service	9,174.40	0.00	9,174.40
Gift in Kind	3,225.18	0.00	3,225.18
Hampers	1,790.00	0.00	1,790.00
Wpg Found Stabil	0.00	0.00	0.00
Choir Donation	0.00	0.00	0.00
Youth Group Donation	0.00	0.00	0.00

Printed On: 01/15/2026

**Windsor Park United Church**  
**Comparative Income Statement (Cash basis)**

	Actual 01/01/2025 to 12/31/2025	Budget 01/01/2025 to 12/31/2025	Difference
Outreach Donation	276.71	0.00	276.71
Misc Projects	1,500.00	0.00	1,500.00
Sunday School Donation	0.00	0.00	0.00
<b>TOTAL-Retricted Funds Expe...</b>	<u>22,120.16</u>	<u>0.00</u>	22,120.16
<b>TOTAL EXPENSE</b>	<u>223,378.12</u>	<u>201,248.20</u>	22,129.92
<b>NET INCOME</b>	<u><u>-63,685.78</u></u>	<u><u>-61,748.20</u></u>	-1,937.58

Printed On: 01/15/2026

**Windsor Park United Church**  
**Comparative Income Statement (Cash basis)**

	Actual 01/01/2025 to 12/31/2025	Actual 01/01/2024 to 12/31/2024	Difference
<b>REVENUE</b>			
<b>REVENUE</b>			
Government Subsidy	0.00	0.00	0.00
Initial Offering	0.00	0.00	0.00
Canada Helps Donations	3,364.81	2,731.20	633.61
Envelopes and PAR	115,968.55	119,259.80	-3,291.25
Open	1,189.37	1,060.71	128.66
Congregational Event	2,720.00	1,284.30	1,435.70
Miscellaneous	0.00	0.00	0.00
Broadview	180.00	0.00	180.00
Christmas Hampers	0.00	2,330.00	-2,330.00
Stationery	0.00	0.00	0.00
Rentals	8,306.70	31,900.00	-23,593.30
Interest	2,082.49	5,413.28	-3,330.79
U.C.W.	3,000.00	0.00	3,000.00
Weddings	-25.89	0.00	-25.89
Funeral Reception	-161.66	375.00	-536.66
Restricted Fund Receipts	0.00	0.00	0.00
Building Upgrades	4,087.60	40,621.65	-36,534.05
D Robinson Library	0.00	0.00	0.00
Embracing the Spirit	0.00	0.00	0.00
Worship Memorial	0.00	0.00	0.00
Memorial Garden	1,750.00	1,200.00	550.00
Piano	1,130.10	1,999.45	-869.35
Next Gen Sustain	0.00	0.00	0.00
Seeds of Hope	0.00	0.00	0.00
Vision	0.00	14,005.60	-14,005.60
Welfare	665.69	666.54	-0.85
Memorial Fund	25.00	0.00	25.00
Choir Donation	0.00	0.00	0.00
Youth Group Donation	0.00	0.00	0.00
Outreach Donation	0.00	1,135.00	-1,135.00
Misc Projects	1,220.00	645.00	575.00
Sunday School	0.00	0.00	0.00
Mission and Service	9,174.40	8,969.40	205.00
Gift in Kind	3,225.18	1,509.48	1,715.70
Hampers	1,790.00	0.00	1,790.00
Total - Restricted Fund Receipts	23,067.97	70,752.12	-47,684.15
<b>TOTAL REVENUE</b>	<b>159,692.34</b>	<b>235,106.41</b>	<b>-75,414.07</b>
<b>TOTAL REVENUE</b>	<b>159,692.34</b>	<b>235,106.41</b>	<b>-75,414.07</b>
<b>EXPENSE</b>			
<b>PROPERTY COUNCIL</b>			
Insurance	6,887.84	8,195.23	-1,307.39
Water & Sewer Levy	1,940.48	1,940.48	0.00
Maintenance & Repairs	10,007.06	8,823.10	1,183.96
Yard Maintenance Contract	1,978.26	2,006.44	-28.18
Snow Removal	1,660.80	671.37	989.43

Printed On: 01/15/2026

**Windsor Park United Church**  
Comparative Income Statement (Cash basis)

	Actual 01/01/2025 to 12/31/2025	Actual 01/01/2024 to 12/31/2024	Difference
Miscellaneous	138.58	0.00	138.58
Hydro	3,802.53	3,312.54	489.99
Water	1,499.61	1,330.80	168.81
Natural Gas	4,083.27	4,609.50	-526.23
<b>TOTAL - PROPERTY COUNCIL</b>	<b>31,998.43</b>	<b>30,889.46</b>	<b>1,108.97</b>
<b>CDEC</b>			
Adult Education	0.00	0.00	0.00
Craft Sale	0.00	0.00	0.00
Curling	0.00	0.00	0.00
Picnic	0.00	0.00	0.00
Coffee & Supplies	-0.50	211.98	-212.48
Cards, Postage, Etc	0.00	0.00	0.00
Christmas Shut-In Boxes	0.00	0.00	0.00
Hospital Parking	0.00	0.00	0.00
Seminars	0.00	0.00	0.00
Confirmation	0.00	0.00	0.00
Library	0.00	0.00	0.00
Welcome Back Lunch	0.00	0.00	0.00
Miscellaneous	145.92	0.00	145.92
Youth Group	0.00	0.00	0.00
Moms & Tots	0.00	0.00	0.00
<b>TOTAL - CDEC</b>	<b>145.42</b>	<b>211.98</b>	<b>-66.56</b>
<b>OUTREACH COUNCIL</b>			
WPUC Emergency Pantry	0.00	50.00	-50.00
Broadview	0.00	30.00	-30.00
Oak Table	785.53	1,142.84	-357.31
Christmas Hampers	0.00	0.00	0.00
<b>Total-Outreach Council</b>	<b>785.53</b>	<b>1,222.84</b>	<b>-437.31</b>
<b>MINISTRY &amp; PERSONNEL</b>			
Minister's Salary	50,533.11	0.00	50,533.11
Automobile Allowance	86.83	0.00	86.83
Minister's Basic Telephone	315.00	0.00	315.00
Learning Resources & Contin...	31.50	0.00	31.50
Misc Expense	30.00	0.00	30.00
Office Administrator	30,646.00	28,422.09	2,223.91
Caretaker	15,077.28	14,274.00	803.28
Organist	6,709.80	6,514.30	195.50
Choir Director	12,473.88	10,945.55	1,528.33
Relief/Part-Time Salaries	0.00	160.00	-160.00
Minister's Study Fund	630.00	0.00	630.00
Secretary's Study Fund	0.00	0.00	0.00
Worker's Compensation Board	221.00	221.00	0.00
Employer's Share of Benefits	26,800.48	12,725.80	14,074.68
Payroll Expense	441.10	492.31	-51.21
<b>Total-M&amp;P</b>	<b>143,995.98</b>	<b>73,755.05</b>	<b>70,240.93</b>
<b>WORSHIP COUNCIL</b>			
Sacraments	0.00	447.95	-447.95

Printed On: 01/15/2026

**Windsor Park United Church**  
**Comparative Income Statement (Cash basis)**

	Actual 01/01/2025 to 12/31/2025	Actual 01/01/2024 to 12/31/2024	Difference
Pulpit Supply	7,212.00	11,716.24	-4,504.24
Honorariums/Eve.Service	0.00	0.00	0.00
Music-Joyful Noise	0.00	0.00	0.00
Music-Choirs	0.00	0.00	0.00
Joyful Noise Expenses	0.00	0.00	0.00
Piano-Tuning	131.40	0.00	131.40
Choir Expenses	0.00	0.00	0.00
Pascal Candle	0.00	0.00	0.00
Decorations, Visuals, Resources	264.79	28.99	235.80
Music - Praise Band	0.00	0.00	0.00
Praise Band Expenses	0.00	0.00	0.00
Praise Band Rental	0.00	0.00	0.00
Workshop Fund	0.00	0.00	0.00
Copyright Fees	621.00	598.00	23.00
Sound/Lighting Equipment	-150.00	0.00	-150.00
<b>Total-Worship Council</b>	<b>8,079.19</b>	<b>12,791.18</b>	<b>-4,711.99</b>
<b>MEMBERSHIP &amp; PASTORAL ...</b>			
Cards, Postage, etc.	65.10	0.00	65.10
<b>Total-M &amp; Pastoral Care</b>	<b>65.10</b>	<b>0.00</b>	<b>65.10</b>
<b>FINANCE COUNCIL</b>			
Stationary & Office Supplies	5,158.90	3,040.47	2,118.43
Computer Repairs & Maintenanc...	0.00	940.39	-940.39
Telephone & Internet	1,621.22	2,043.12	-421.90
Banking Charges	646.40	633.95	12.45
Postage	341.79	307.95	33.84
Miscellaneous	0.00	1,370.94	-1,370.94
Review Engagement Fee	0.00	-340.20	340.20
Denominational Assessment	8,420.00	8,461.00	-41.00
<b>TOTAL- FINANCE COUNCIL</b>	<b>16,188.31</b>	<b>16,457.62</b>	<b>-269.31</b>
<b>Restricted Funds Expenses</b>			
Building Upgrades	3,975.67	55,361.63	-51,385.96
D Robinson Library	0.00	0.00	0.00
Embarcing the Spirit	1,457.27	2,595.92	-1,138.65
Worship Memorial	0.00	0.00	0.00
Memeorial Garden	0.00	0.00	0.00
Next Gen Stabilization	0.00	0.00	0.00
Piano	0.00	0.00	0.00
Seeds of Hope	0.00	0.00	0.00
Vision	0.00	0.00	0.00
Welfare	720.93	488.04	232.89
Mission and Service	9,174.40	8,969.40	205.00
Gift in Kind	3,225.18	1,509.48	1,715.70
Hampers	1,790.00	2,330.00	-540.00
Wpg Found Stabil	0.00	0.00	0.00
Choir Donation	0.00	0.00	0.00
Youth Group Donation	0.00	0.00	0.00
Outreach Donation	276.71	251.64	25.07
Misc Projects	1,500.00	145.00	1,355.00

Printed On: 01/15/2026

**Windsor Park United Church**  
**Comparative Income Statement (Cash basis)**

	Actual 01/01/2025 to 12/31/2025	Actual 01/01/2024 to 12/31/2024	Difference
Sunday School Donation	0.00	0.00	0.00
<b>TOTAL-Retricted Funds Expe...</b>	<u>22,120.16</u>	<u>71,651.11</u>	-49,530.95
<b>TOTAL EXPENSE</b>	<u>223,378.12</u>	<u>206,979.24</u>	16,398.88
<b>NET INCOME</b>	<u><u>-63,685.78</u></u>	<u><u>28,127.17</u></u>	-91,812.95

Printed On: 01/15/2026

# THE BUDGET

# 2026

<b>REVENUE</b>	<b>2024 Budget</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Budget</b>
Initial Offerings	\$50.00	--	--	\$0.00	\$0.00
CanadaHelps	\$500.00	2731	2500	3364.81	2500
Envelopes and PAR	\$130,000.00	118259.8	125000	115968.55	115000
Open	\$1,000.00	1060.71	1000	1159.37	1000
Congregational Events	\$1,000.00	1284.3	1500	2720	2500
Loans from Restricted Funds	--	--	--	--	--
Miscellaneous/Government Subsidy	--	--	--	\$180.00	--
Rentals	\$30,000.00	\$31,900.00	\$5,000.00	\$8,306.7	\$8,000.00
Interest	\$3,000.00	\$5,413.28	\$4,000.00	\$2,082.49	\$1,500.00
U.C.W.	\$0.00	\$1,000.00	\$0.00	\$3,000.00	\$0.00
Weddings (net)	--	--	--	(25.89)	\$0.00
Funeral Receptions (net)	\$500.00	\$375.00	\$500.00	(161.66)	\$500.00
	\$166,050.00	\$162,024.09	\$139,500.00	\$136,594.37	\$131,000.00

### EXPENSES

<b>Property Cluster</b>	<b>2024 Budget</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Budget</b>
Insurance	\$12,000.00	\$8,195.23	\$7,000.00	\$6,887.84	\$6,887.84
Maintenance and Repair	\$5,000.00	\$8,823.10	\$7,000.00	\$10,007.06	\$10,000.00
Miscellaneous	\$50.00	--	\$50.00	\$138.58	\$50.00
Water and Sewer Levy	\$2,000.00	\$1,940.48	\$2,000.00	\$1,940.48	\$2,000
Snow Removal	\$2,000.00	\$671.37	\$2,000.00	\$1,660.8	\$2,000
Yard Maintenance	\$1,800.00	\$2,006.44	\$2,000.00	\$1,978.26	\$2,000
Hydro	\$3,500.00	\$3,312.54	\$3,400.00	\$3,802.53	\$3,400
Water	\$1,000.00	\$1,330.80	\$1,000.00	\$1,499.61	\$1,500
Natural Gas	\$5,500.00	\$4,609.50	\$4,600.00	\$4,083.27	\$4,200.00
	\$32,850.00	\$30,889.46	\$29,050.00	\$31,998.43	\$32,037.84

### EXPENSES

<b>CDE Cluster</b>	<b>2024 Budget</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Budget</b>
Craft Sale	--	--	--	--	--
Curling	--	--	--	--	--
Picnic	--	--	--	--	--
Welcome Back Luncheon	--	--	--	--	--
Coffee and Supplies	\$120.00	\$211.98	\$200.00	(\$0.50)	\$200.00
Adult Education	--	--	--	--	\$750.00
Confirmation	--	--	--	--	--
Library	--	--	--	--	--
Miscellaneous	--	--	--	\$145.92	\$0.00
Tot Time	--	--	--	--	--
Church School Curriculum	--	--	--	--	--
Summer Sunday School	--	--	--	--	--
Youth Group	--	--	--	--	--
Cards, Postage, etc.	--	--	--	--	--

Christmas Shut-in Boxes	--	--	--	--	--
Food Handling Certifications	--	--	--	--	--
Hospital Parking	--	--	--	--	--
Seminars	--	--	--	--	--
	\$120.00	\$211.98	\$200.00	\$145.42	\$950.00

**EXPENSES**

<b>Outreach Cluster</b>	<b>2024 Budget</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Budget</b>
Thinking-of-You Baskets	\$65.00	\$30.00	\$30.00	\$0.00	\$30.00
Christmas Hampers	--	\$0.00	\$0.00	--	--
WPUC Emergency Pantry	\$50.00	\$50.00	\$50.00	--	\$50.00
Oak Table	\$1,500.00	\$1,142.84	\$1,200.00	\$785.53	\$1,200.00
	\$1,615.00	\$1,222.84	\$1,280.00	\$785.53	\$1,280.00

**EXPENSES**

<b>Ministry and Personnel Committee</b>	<b>2024 Budget</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Budget</b>
Minister's Salary	\$28,000.00	\$0.00	\$50,852.13	\$50,533.11	\$67,115.00
Minister's Automobile Allowance	--	--	\$2,071.69	\$86.83	\$150.00
Learning Resources and Continuing Education	--	--	\$950.18	\$31.50	\$1,299.00
Minister's Basic Telephone	--	--	\$315.00	\$315.00	\$450.00
Minister Study Funds	--	--	\$712.55	\$630.00	\$750.00
Relief/Part-Time Salaries	--	\$160.00	\$6,440.00	\$0.00	\$200.00
Office Administrator	\$28,491.26	\$28,422.09	\$29,436.00	\$30,646.00	\$30,109.00
Employee Study Fund	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00
Caretaker	\$14,272.00	\$14,274.00	\$14,702.00	\$15,077.28	\$15,084.48
Choir Director	\$10,945.51	\$10,945.55	\$11,273.87	\$12,473.88	\$11,567.00
Organist	\$6,514.35	\$6,514.3	\$6,709.78	\$6,709.8	\$6,800.00
Conference	\$150.00	\$0.00	\$150.00	\$0.00	\$400.00
Payroll Expense	\$400.00	\$492.31	\$500.00	\$441.10	\$450.00
Worker Compensation Board	\$210.00	\$221.00	\$220.00	\$221.00	\$225.00
Employees Benefits	\$16,000.00	\$12,725.80	\$22,257.00	\$26,800.00	\$30,000.00
Search and Miscellaneous Expense	\$200.00	\$0.00	\$5,200.00	\$30.00	\$200.00
Total	\$105,933.12	\$73,755.05	\$152,540.25	\$43,995.98	\$165,549.48

**EXPENSES**

<b>Worship Cluster</b>	<b>2024 Budget</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Budget</b>
Sacraments	\$100.00	\$447.95	\$300.00	\$0.00	\$300.00
Pulpit Supply	\$3,944.00	\$11,716.24	\$5,292.00	\$7,212.00	\$3,915.00
Evening Service/Honorariums	--	--	--	--	--
Music-Joyful Noise	--	--	--	--	--
Joyful Noise Expenses	--	--	--	--	--

Music-Choir	\$300.00	--	--	--	--
Choir Expenses	\$50.00	--	--	--	--
Music – Praise Band	--	--	--	--	--
Praise Band Expenses	\$100.00	--	--	--	--
Praise Band Rentals	\$0.00	--	--	--	--
Piano Tuning	\$150.00	--	--	\$131.40	\$150.00
Sound/Lighting Equipment	--	--	--	--	--
Pascal Candle	\$100.00	--	--	\$150.00	\$0.00
Decorations, Visuals, Resources	\$500.00	\$28.99	\$100.00	\$264.79	\$250.00
Workshop Fund	--	--	--	--	--
Copyright Fees Resources/Books/etc.	\$700.00	\$598.00	\$600.00	\$621.00	\$650.00
A/V Equipment	\$0.00	\$0.00	\$200.00	--	--
	\$5,944.00	\$12,791.18	\$6,492.00	\$8,079.19	\$5,265.00

**Pastoral Care Cluster**

			<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Budget</b>
Cards, Postage, etc.	--	--	\$0.00	\$65.10	\$75.00
	--	--	\$0.00	\$65.10	\$75.00

**Finance Cluster**

	<b>2024 Budget</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Budget</b>
Bank Charges	\$800.00	\$633.95	\$625.00	\$646.40	\$625.00
Postage	\$500.00	\$307.95	\$300.00	\$341.79	\$350.00
Computer Maintenance/Repair	\$500.00	\$940.39	\$500.00	\$0.00	\$1,500.00
Stationary and Office Supplies	\$2,000.00	\$3,040.47	\$2,000.00	\$5,158.9	\$5,000.00
Telephone/Internet	\$2,000.00	\$2,043.12	\$2,000.00	\$1,621.22	\$2,000.00
Celebrate Stewardship	\$0.00	--	--	--	--
Review Engagement Fee	\$4,500	(\$340.20)	\$0.00	\$0.00	\$500.00
Miscellaneous	\$0.00	--	--	\$0.00	--
Denominational Assessment	\$8,461.00	\$8,461.00	\$8,420.00	\$8,420.00	\$9,917.00
Total	\$18,761.00	\$15,086.68	\$13,845.00	\$16,188.31	\$19,892.00
Total Expenses	\$165,223.12	\$133,957.19	\$203,407.25	\$201,192.86	\$224,974.32
Surplus/(Deficit)	\$826.88	\$28,066.90	(\$63,907.25)	(\$64,598.49)	(\$93,974.32)

**MISSION & SERVICE**

	<b>2024 Budget</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Budget</b>
	\$10,500.00	\$8,969.00	\$8,500.00	\$9,174.40	\$9,000.00