

WINDSOR PARK UNITED CHURCH 2023 ANNUAL REPORT

MISSION STATEMENT

“Windsor Park United Church seeks to be a welcoming community. Based on the life and teachings of Jesus Christ, we nurture our faith and spiritual life by: worshipping and learning together, caring for each other, embracing our diversity, reaching out to those who live around us and working together in service to creation.”



Annual Congregational Meeting

Windsor Park United Church 2023 Annual Report

April 21, 2024

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IN MEMORY OF:

This Annual Report is in memory of those who died in 2023.

Robert Harrison – January 5, 2023

Mary Harrison – January 6, 2023

Enid Butler – March 9, 2023

Trudy Davies – March 18, 2023

Leslie Levy – April 19, 2023

James Sewell – April 23, 2023

Wally Olensky – May 2, 2023

Wayne Baldwin – May 9, 2023

Susan Kroeker – June 11, 2023

Roger Loiselle – July 11, 2023

James Towle – July 19, 2023

Charles Olson – August 8, 2023

Christopher McDonald – October 23, 2023

Elaine Stitt – October 27, 2023

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CHURCH STAFF

Minister Patrick Woodbeck
(until April 30, 2023)

Office Administrator Susan Turley

Music Director Laura Steidl

Accompanist Myrna Hagues

Custodian Gina Grant

Administrative Assistant Catherine Smallwood



Myrna Hagues, Laura Steidl, Rev. Patrick Woodbeck, Sue Turley, Gina Grant

Windsor Park United Church 2023 Annual Report

Windsor Park United Church

Annual Congregational Meeting Minutes

April 23, 2023

PRESENT: Georgina Backman, Margaret Baldwin, Jeff Baturin, Bill Belsham, Carol Belsham, Joan Beveridge, Carol Breckman, Arlene Carswell, Sylvia Cassie, Edna Cechvala, Linda Dart, Alana Davis, Edna Erickson, Morag Fisher, Doug Gauthier, Gord Goossen, Shirley Goossen, Karen Gundrum, Myrna Hagues, Alice Hastings, Don Hunnie, Wilma Hunnie, Bert Johnson, June Kaan, Lois Keddie, Ruth Klein, Elie Krahm, Ron Kroeker, Valarie Kuhtey, Christine Ludlam, Pat Lumsden, Eleanor Lwiwski, John Lwiwski, Courtney Maertens, Dorothy Martin, Flo Olson, Maxine Pattle, Gwen Polak, Dorothy Read, Diena Rodd, Major Rodd, Betty Rodgers, Gloria Saindon, Catherine Smallwood, Chris Smith, Linda Smith, Laura Steidl, Beverly Stephen, Marlaine Stevens, Nancy Sulkers, Anne Thoroughgood, Caitlin Trias, Stephen Trias, Susan Turley, Doug Waldron, Anne Whyte, Gordon Whyte, Jo-Anne Znidarsic

MINISTER: Patrick Woodbeck

Call to Order:

Gloria Saindon called the meeting to order at 11:47 a.m.

Opening Prayer:

Patrick Woodbeck opened with prayer.

Agenda and Minutes:

Gloria Saindon presented the agenda. No amendments were made.

Omnibus Motion:

MOTION: That all people present will become corresponding members of Windsor Park United Church Annual Congregational Meeting dated April 23, 2023.

MOTION: To confer voting privileges to all corresponding members.

MOTION: To approve the agenda of the 2023 Annual Congregational Meeting as presented.

MOTION: To approve the minutes of the 2022 Annual Congregational Meeting of April 3, 2022 as presented.

Moved by: Doug Waldron
Seconded by: Pat Lumsden

MOTION CARRIED

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Business Arising from the 2022 Minutes:

There was no business arising from the minutes.

Approval of 2023 Annual Report

MOTION: That the 2023 Annual Report be approved as presented.

Moved by: Ellie Krahm
Seconded by: Gwen Polak

MOTION CARRIED

Governance Document

The new governance document was presented for discussion. Clarification was provided as to what a cluster group was and that all the work of the Executive did not rest solely on the Members-at-Large.

MOTION: That the Governance Document be approved as presented.

Moved by: Pat Lumsden
Seconded by: John Lwiwski

MOTION CARRIED

Approval of Regional Representative to Prairie to Pine

MOTION: To approve the nomination of Patricia Todd as the Regional Representative to Prairie to Pine.

Moved by: Doug Waldron
Seconded by: Nancy Sulkers

MOTION CARRIED

Nominations Report:

The Nominations Report was presented.

MOTION: To approve the Nomination Report as presented.

Moved by: Jeff Baturin
Seconded by: Dorothy Read

MOTION CARRIED

Windsor Park United Church 2023 Annual Report

New Business

Approval of the 2023 Budget

Doug Waldron presented the 2023 Budget.

MOTION: That the 2023 Budget be approved as presented.

Moved by: Doug Waldron
Seconded by: Gordon Goossen

MOTION CARRIED

Approval of the 2023 Fiscal Year Review Engagement Auditors

MOTION: That the firm, The Exchange Group, be employed as the Review Engagement Auditors for the 2023 fiscal year.

Moved by: Gordon Goossen
Seconded by: Doug Waldron

MOTION CARRIED

Community of Faith Profile Committee

Edna Cechvala, Pat Lumsden, and Doug Waldron agreed to be on the Community of Faith Profile Committee. This Committee is struck to provide a report to Prairie to Pine as to the needs and wants of Windsor Park United Church when searching for a new minister. Rev. Phil Read of St. Mary's Road United Church has been appointed our pastoral charge supervisor.

Next Annual Congregational Meeting

The next Annual Congregational meeting is scheduled for Sunday, April 21, 2021.

Closing Prayer

Patrick Woodbeck closed with remarks regarding what has brought us here, what keeps bringing us here and the wonderful gifts that can be found in the congregation. He led the meeting in closing prayer.

Adjournment

Gloria Saindon adjourned the meeting at 1:04 p.m.

Flo Olson
Corresponding Secretary, Official Board

Gloria Saindon
Chair, Official Board

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EXECUTIVE TEAM

May 2023 saw the launch of a new strategy for the Chair position of the Executive Committee at Windsor Park United Church. Instead of having the Chair being represented by only one person, it would now be facilitated between five individuals. They would be known as Members-at-Large (otherwise referred to as MAL's). This concept was developed in order to share the responsibilities of the position from just one person to more individuals. Each person would take a two-month rotation on heading up the monthly Executive Committee meetings. In addition, that same individual would be the main go to person for those months, while ensuring the other four MAL's were kept informed and consulted with accordingly on any issues arising. In other words, five people work as one.

The Members-at-Large include Alana Davis, Howard Ashdown, John Lwiwski, Caitlin Trias and Dorothy Read. It's a team made up of people with many years of membership at Windsor Park United Church, experience on various committees over the years as well as a variety of skills developed in their working careers. All members are strong, focused and absolutely dedicated to the position. It is a very cohesive team that works well together and with other members of the Executive Committee.



Members-at-Large
Caitlin Trias, Alana Davis, Howard Ashdown, John Lwiwski, Dorothy Read

Besides taking on tasks, we were very aware that we had to earn the confidence of the congregation. They needed to believe this new set up would work. It had never been done anywhere else previously. To that end, we strive to be both visible and approachable. As well, we endeavor to make it a point to have updates on important matters at each church service following the monthly Executive meetings. We want to ensure transparency as much as possible as we work through important issues. But we know that words have to translate into action and produce results as quickly and as efficiently as possible; while realizing that it takes time to ensure that we get the results we all want.

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Priority is to find a new Minister as soon as possible. It is a lengthy endeavor as WPUC is required to work through various protocols and procedures. It was quickly confirmed that the month-long trial of live streaming another church's services was not the answer and the use of Pulpit Supply would continue for the interim. The message of wanting a live person each Sunday, but more importantly our own Minister, was made very clear. We all understand how critical getting a new Minister is to the congregation. As a matter of fact, the entire MAL's have joined the Search Committee to be part of that process.

The second important area of focus is the Sanctuary renovations. This would involve removal of the pews to be replaced by chairs. As well, any carpet would be removed, and tiles would be prepared to facilitate the entire area in the sanctuary, office, nursery and closet being covered by vinyl plank flooring. Discussions were held with a few contractors and estimates were obtained. One contractor was selected and as a result of a thorough and detailed description of what the finished results were to look like, a final quote was produced. After discussions at the March Executive meeting, including making a choice of flooring, it was agreed that a contract for the work to be done was to be signed. Details regarding how quickly this project could be started and completed, would be confirmed. Having this renovation done would enable the space to be used as a multi purpose facility including for church services as well as a revenue generating rental. Most importantly however, it would also accommodate the opportunity for the congregation to be together at fellowship social events, which has been very much missed by everyone.

Respectfully submitted,

Caitlín Trias, John Lwiwski, Dorothy Read, Alana Davis,
Howard Ashdown, Members-at-Large



Our intrepid bookseller
Edna Cechvala

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Our Empty Pulpit

COMMUNITY OF FAITH

Members of the Faith Community Profile committee consisting of Dorothy Read, Howard Ashdown, Alana Davis, Caitlin Saindon, Jan Nazarko, Pat Lumsden, John Lwiwski, Dave Anderson, and Doug Waldron met with Rev. Judy Hare, chair of Prairie to Pine Pastoral Relations on Wednesday, February 21, 2023.

We reviewed the process of establishing a collaborative ministry relationship with another Faith Community. If the other Faith Community already has a minister, we do not have to search for one. If the other Faith Community is looking for a minister, we will conduct a joint search. Judy gave us many examples of existing collaborations and what they have learned.

A Faith Community is any existing mainline congregation recognized by the United Church and is not limited to just United Church congregations. Approaching a non-United Church congregation requires special permission.

The committee met once more to update our current Faith Profile, prioritize our needs from a collaborative ministry, craft an invitation and establish a short list of churches to approach first.

The invitation has been distributed and we are awaiting responses. We plan to provide another update either at the Annual Congregational Meeting or shortly after, depending on progress.

Please contact Doug Waldron if you have questions, concerns, comments.

Respectfully submitted
Doug Waldron, Chair

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FROM THE OFFICE

We extended our sympathy to:

The Harrison Family on the passing of Robert on January 5, 2023
The Harrison Family on the passing of Mary on January 6, 2023
The Butler Family on the passing of Enid Butler on March 9, 2023
The Davies Family on the passing of Trudy on March 18, 2023
The Levy Family on the passing of Leslie on April 19, 2023
The Dean Family on the passing of James Sewell on April 23, 2023
The Olensky Family on the passing of Wally on May 2, 2023
The Baldwin Family on the passing of Wayne on May 9, 2023
The Kroeker Family on the passing of Susan on June 11, 2023
The Loiselle Family on the passing of Roger on July 11, 2023
The Towle Family on the passing of James on July 19, 2023
The Olson Family on the passing of Charles Olson on August 8, 2023
The McDonald Family on the passing of Christopher McDonald on October 23, 2023
The Stitt Family on the passing of Elaine Stitt on October 27, 2023



Flowers from the WPUC garden



Patrick's Farewell Gift

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SUMMARY

Number of Marriages	0
Number of Baptisms	1
Number of Funerals	7

MEMBERSHIP ROLL

Total at December 31, 2022	313
Added by Baptism/Confirmation	0
Added by Profession of Faith	0
Added by Transfer	0
Removed by Death	11
Removed by Board Action	0
Removed by Transfer	4
Removed by Own Request	1
Total at December 31, 2023	297

Respectfully submitted
Susan Turley, Office Administrator



Our Beautiful Easter Lilies

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MINISTRY AND PERSONNEL COMMITTEE

This proved to be a full year for the M and P committee, with the three new members orienting themselves to the responsibilities of the committee.

We met several times with all staff, initially to introduce ourselves, and then, as the year progressed, dealing with various work issues. A new person, Catherine Smallwood, was brought on board to help Sue Turley in the office and she now also offers assistance to Laura Steidl – both as needed on a regular basis.

Staff job descriptions were reviewed and updated, Performance Reviews were conducted, salaries reviewed, and contracts renewed. We recognized all staff during a worship service in December, ensuring that the congregation was aware of how much we appreciate the huge contribution made by our staff to the work of our church.

We thank the staff of WPUC: Susan Turley, Laura Steidl, Myrna Hagues, Gina Grant, and Catherine Smallwood, as they have undertaken additional duties during this time of transition.

Your Ministry and Personnel Committee members are June Kaan, Margaret Grandy, and Leo Grandy.

Respectfully submitted
Leo Grandy, Chair



The Holy Grounds Café

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BUILDING AND PROPERTY

As reported in the last annual report we had a compressor on order. The new compressor was installed in February.

Oven repairs were required in March to replace the timer. Cost to remove ovens and replace the timer was \$741.00.

A remote door bell was installed.

After 20 years of service the drain valve had to be replaced on the dishwasher. Parts and labour costs were \$1,198.00.

Department of Labour (every 2 years) inspected the boilers at a cost of \$970.00. Repairs required as a result of the completed inspection cost \$2,700.00. Permit for two years received and posted.

Yearly lift inspection completed at a cost of \$407.00.

Pyrene checked all fire extinguishers and smoke alarms.

As per the Executive Team's request, the kitchen fan switch was moved from the boiler room to the kitchen at a cost of \$280.00.

As in past years, we have had volunteers looking after the Memorial Garden and flower beds. Without the volunteers the gardens would not be maintained. Special thanks to the following volunteers: June Kaan, Ron and Beth Kubik, Catherine Smallwood, Don and Wilma Hunnie, Leo and Margaret Grandy, Gwen Polak, Bill and Carol Belsham.

Respectfully submitted

Bill Belsham and Donnie Hunnie, Co-Chairs



We made the United Church of Canada's Calendar

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WORSHIP CLUSTER

April 30, 2023 was the Sunday we bid a fond goodbye to our Rev. Patrick Woodbeck. Patrick had been with us for over ten years. Five years were as a theology student and five plus years as our minister. We enjoyed a reception in his honour after the service.



Rev. Patrick Woodbeck

From May to the end of December, Alana Davis made use of the Pulpit Supply of Prairie to Pine to enlist the talents of retired ministers or licensed lay worship leaders to help lead us in worship. Without a minister in place Sue Turley and Laura Steidl have gone beyond their assigned duties to keep Sundays running smoothly. The church was closed for the month of July. September 3, 2023 saw the Blessing of the School Supplies and congregants brought in school supplies that were distributed to several schools. The Executive team led the worship service prepared by Sue and Laura on September 10, 2023.

World Food Sunday was October 15, 2023. The congregation brought in food or gave a monetary donation to support Harvest Manitoba. A Remembrance Day service was held on November 5, 2023 and we were pleased to have Padre Matthew Lucas from The Queen's Own Cameron Highlanders give us a sermon. Sue Turley prepared the rest of the service. The congregation brought in artifacts of loved ones who served in the two World Wars. Laura Steidl put together the liturgy for the Longest Night and the Christmas Eve services.

Jan Nazarko has been certified as a Sacrament Elder for Communion. Doug Waldron, John Lwiwski and Judi Olson Chiswell have been our tech support to make sure our services were able to be viewed online. A "thank you" goes out to the greeters who welcomed those coming through our doors and the liturgists who are part of our weekly services.

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Date	Service Theme	Pulpit Supply	Liturgy Preparation (Pulpit Supply unless indicated)	Liturgists	Livestream	Minute Person
January to April 2023		Rev. Patrick Woodbeck	Rev. Patrick Woodbeck	Sue Turley, Gloria Saindon, Edna Erickson, Dorothy Read, Heather Karavas, Courtney Maertens, Doug Waldron, Alana Davis, Nancy Sulkers, Laura Steidl	D.J. Gauthier	Gloria Saindon
*Ash Wednesday service (Feb 22) – collaborative service with WPUC and Rev. Phil Wilson of East Camden and Odessa Pastoral Charges of Ontario Online only (video recording/editing Laura)						
May 7, 2023	U.C.W. 60 th Anniversary	Members of the U.C.W.	U.C.W. Service	Members of the U.C.W.	Laura Steidl (Video Editor)	
May 14, 2023	Mother's Day	Harmony Singer	Laura Steidl	Harmony Singers	Doug Waldron	
May 21, 2023	Sleep in Heavenly Peace	Jim Thiessen	Sue Turley	Sue Turley	Judi-Olson-Chiswell	
May 28, 2023	Pentecost / 1Just City	Josh Ward	Laura Steidl	Gloria Saindon / Laura Steidl		
June 4, 2023	Trinity / PRIDE Sunday	Susan Spindler		Sue Turley	Doug Waldron	
June 11, 2023	98 th Anniversary of the United Church of Canada	Rev. Peter Denton		Sue Turley		
June 18, 2023	Father's Day	Rev. Peter Denton		Dorothy Read	Doug Waldron	John Lwiwski
June 25, 2023		Rita Swan		Edna Erickson	Doug Waldron	John Lwiwski
August 6, 2023	Communion	Sue Turley / Jan Nazarko (Sacrament Elder)		Alana Davis	Doug Waldron	
August 13, 2023		Rita Swan		Dorothy Read	Judi Olson-Chiswell (no livestream - Laura Steidl video edit)	

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Date	Service Theme	Pulpit Supply	Liturgy Preparation (Pulpit Supply unless indicated)	Liturgists	Livestream	Minute Person
August 20, 2023		Sue Turley		Flo Olson	Doug Waldron (no livestream - Laura Steidl video edit)	
August 27, 2023		Susan Spindler		Gwen Polak	Doug Waldron (no livestream - no recording)	
September 3, 2023	Blessing of School Supplies	Mille Lewis	Liturgy of the blessing of the school supplies – Laura Steidl	June Kaan	Doug Waldron	
September 10, 2023	Creation 1 / Welcome	Members-at-Large	Laura Steidl / Sue Turley	Howard Ashdown, Alana Davis, John Lwiwski, Dorothy Read, Caitlin Trias	Doug Waldron	
September 17, 2023	Creation 2 / Communion	Rev. Ken DeLisle		Edna Erickson	John Lwiwski	
September 24, 2023	Creation 3 / Orange Shirt	Susan Spindler		Anne Thoroughgood	Doug Waldron	
October 1, 2023	Creation4 / World Wide Communion	Millie Lewis, Jan Nazarko (Sacrament Elder)		Alana Davis	Doug Waldron	Howard Ashdown
October 8, 2023	Creation 5 / Thanksgiving	Sue Turley		Dorothy Read	Doug Waldron	
October 15, 2023	World Food Sunday	Rev. Larry McPhail		Gwen Polak	Doug Waldron	
October 22, 2023	Homecoming Sunday	Millie Lewis		June Kaan	Doug Waldron	
October 29, 2023	Our Saints Sunday	Rev. Dr. James Christie	Liturgy for the Our Saints video – Laura Steidl	Sue Turley	John Lwiwski	Howard Ashdown
November 5, 2023	Remembrance Sunday	Padre Matthew Lucas	Sue Turley	Alana Davis	Doug Waldron	

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Date	Service Theme	Pulpit Supply	Liturgy Preparation (Pulpit Supply unless indicated)	Liturgists	Livestream	Minute Person
November 12, 2023		Susan Spindler		Ann Thoroughgood	Doug Waldron	Deanna Kernaghan
November 19, 2023		Susan Spindler		Edna Erickson	John Lwiwski / Doug Waldron	Deanna Kernaghan
November 26, 2023	Reign of Christ	Service led by Sue Turley	Susan Spindler created liturgy, but was away due to weather	Anne Thoroughgood	Doug Waldron	Deanna Kernaghan / Gwen Polak
December 3, 2023	Advent 1 (Hope) / Communion	Rev. Teresa Moysey		June Kaan	John Lwiwski	Patricia Todd / Ministry and Personnel Committee (June Kaan, Margaret and Leo Grandy)
December 10, 2023	Advent 2 (Peace)	Rev. Teresa Moysey		Sue Turley		Alana Davis
December 17, 2023	Advent 3 (Joy)	Rev. Ken DeLisle		Gwen Polak		
December 20, 2023	Longest Night / Blue Christmas		Laura Steidl	Laura Steidl, Alana, Davis, Sue Turley, David Anderson, Edna Erickson, June Kaan	Video recording / editing – Laura Steidl	
December 24, 2023	Christmas Eve		Laura Steidl	Laura Steidl, Catherine Smallwood, Sue Turley	Doug Waldron	
December 31, 2023		Rev. Dr. James Christie		Dorothy Read	Doug Waldron	

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Music for each service led by Laura Steidl, Myrna Hagues and various combinations of The Harmony Singers and The Worship Choir

Pulpit supply planning

April – June Heather Karavas, confirmation and follow-up by Alana Davis
August – December Alana Davis

Pulpit supply service coordinator and communication – Sue Turley

Each pulpit supply person has different ways of doing things and different needs around timelines, confirmation of service liturgy, confirmation of service music, technology experience, etc.

PowerPoint prep for worship services and running of PowerPoint during services

January – April Patrick Woodbeck
April – December Laura Steidl

Respectfully submitted

Alana Davis, Laura Steidl, Sue Turley, Worship Cluster



Alana Davis and Padre Matthew Lucas



World Food Sunday



The Longest Night

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MUSIC REPORT

2023 continued to have many changes and challenges for the music program. Both the Worship Choir and Harmony Singers have continued to provide music for each service in 2023, although it was challenging to always predict a consistent number of singers due to retirements, work/personal conflicts and illness.

The musicians involved in The Worship Choir and/or Harmony Singers throughout this year were: Julia Bateman, Arlene Carswell, Jam Calvez, *Trista Closen*, *Sarah Closen*, Amber Cottreau, Morag Fisher, Myrna Hagues (piano/organ), *Heather Karavas*, Eleanor Lwiwski, John Lwiwski, Courtney Maertens, Flo Olson, *Gloria Saindon*, Sue Turley, and *Patrick Woodbeck* (italics indicate first part of the year only).

On December 21 we recorded and posted a Longest Night service, with prerecorded music by The Harmony Singers and led by liturgists from the congregation. On Christmas Eve, the singing was led by our "Christmas Eve Choir," composed of Janyce Boschman, Jam Calvez, Bernice Hawton, Catherine Smallwood, Jessica Steidl, Sue Turley and Aaron Will.

Music has continued to be an important part of the worship life at Windsor Park United Church and throughout the year the music was carefully chosen to offer faithful support to our congregation as we move through this time of transition.

I would like to say a very sincere thank you to all the musicians who dedicate their time and talent to the music ministry at WPUC and have proven themselves to be so adaptable throughout the past year. Myrna Hagues has continued to do a wonderful job at the piano/organ – thank you Myrna! A special thank you also goes out to Gloria Saindon for her support and dedication, both in the music program as well as through her role as Executive Chair until April 2023. Also, my most grateful thanks go to Rev. Patrick Woodbeck for his leadership, support, friendship, and creativity for the past 11 years at Windsor Park United. And finally, "thank you" to the congregation for your continued support during this most unusual period in the life and work of Windsor Park United Church!

Respectfully submitted
Laura Steidl, Music Director

TECHNOLOGY

We continued to live stream most of the worship services this year, with only Ash Wednesday, May 28, June 11, and the Longest Night services being pre-recorded. Thanks go to D.J. Gauthier and Patrick Woodbeck for running the live streams from January – April and to Doug Waldron, Judi Olson-Chiswell and John Lwiwski for covering the rest of the year. Special thanks to Doug Waldron for his commitment to keep the live stream services going! Also, a thank you goes out to Glenn Wark for his help keeping an eye on the website and other tech areas of the church!

All of our live stream and pre-recorded videos are posted to our YouTube channel – @wpuc7570

WPUC YouTube channel stats for 2023:

- We posted 44 live stream videos and 37 other videos (recorded services, church activities, music) for a total of 81 new videos posted to YouTube (up 4 from 2022)
- We had 264 subscribers (up by 140 or 186% from 2022)
- We had 42,834 views (up 242% from 2022)

The music videos from WPUC are the most watched with the widest audience world-wide.

Top 5 Most Viewed Videos

- 1) Make Me a Channel of Your Peace (7,600 views)
- 2) I was There to Hear your Borne Cry (6,100 views)
- 3) I need Thee Every Hour (4,300 views)
- 4) I Thank you, O My God (3,700 views)
- 5) Down to the River to Pray (2,900 views)

Our live streams averaged about 7-10 people watching live. Each week, after the service is over, the video goes to our YouTube channel and those service videos averaged about 30-40 views each week with an average of 75 views per service over time (in the months/years after the service).

WPUC Top 5 Service Videos

- 1) October 9, 2022 – Thanksgiving Sunday
- 2) January 29, 2023 – The Beatitudes – The Power of Words
- 3) Friday, April 7, 2023 – Good Friday
- 4) December 11, 2022 – Advent Week 3 – Radiate Joy
- 5) December 24, 2022 – Christmas Eve

The Windsor Park United Church website continues to offer up-to-date information to the congregation as well as acting as a resource to many visitors outside of our community as a worship/music resource. Each week the service videos are also posted there to make them easier to find for congregation members. The website also has an up-to-date events list and posts the bulletin each week. The Notes on the Notes page

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offers a deeper understanding of the music used in worship each week. The Notes on the Notes page brought about a request for an article for The Gathering Magazine and Worship Resource which led to even more viewers to the site. The website also contains descriptions of all of the stained glass windows, as well as a list of those whose remains are interred in the Memorial Garden. We hope you continue to visit and explore the website!

WPUC Website stats:

In 2023 we added 204 posts to the website (up 39 posts from 2022)

We had 26,775 views (up 3,295 from 2022)

We had 12,376 visitors (up 1,384 from 2022)

We had 177 subscribers (down 1 from 2022)

Respectfully submitted
Laura Steidl

OUTREACH CLUSTER

It is my pleasure to give a brief review of the work undertaken by the Outreach Cluster and its supporters in 2023.

With help from friends in the WPUC congregation, we continued to support the meal program and emergency pantry at the West Broadway facility. As pandemic-related restrictions loosened, WBCM gradually re-opened its facility for inside dining and has revised its hours so that supper can be served instead of lunch. For our part, we prepare soup, salad, sandwiches or spaghetti for approximately 120 guests once a month and deliver these meals. We gratefully acknowledge the donation of funds from the UCW to supplement our budget as costs rise and demand grows. As well, we send kudos to all who provide us with a steady supply of baking as well as donations of their time, expertise, and talent.

In January and February, we invited WPUC members to participate in our second virtual blanket-making bee. A variety of quilts, afghans, and purchased bed linens were donated in support of Sleep in Heavenly Peace. This organization provides free beds to children in Winnipeg whose families are unable to afford such luxury. Plans for an onsite "Bed Build" are underway for Spring 2024. Thanks to Deanna Kernaghan for leading us in this new project.

In the early spring, we responded to a request from Prairie-to-Pine Regional Council to provide serving volunteers and baked goods (for snacks and lunch) during their Annual General Meeting which was held at Meadowood United Church.

In early December, almost 30 Thinking of You baskets were prepared and delivered to members of our church family who had experienced loss of loved ones, severe illness or other life challenges during the year. This activity was successful because of the

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generous donations of treats and hygiene items, along with the time and resources needed to pack and deliver the baskets.



In December, we once again participated in the Feed-a-Family program organized by the Christmas Cheer Board. Fourteen hampers were prepared and delivered to families and pensioners in our community. Countless people stepped up to provide knitted/crocheted items, pack groceries, wrap gifts, and make safe deliveries to the recipients. UCW members from Units 2 and 5 again provided gifts for adult recipients. The Sparks and Embers Groups that meet in our church designed and contributed greeting cards as part of their badge-earning program. They also went “warbling” in the neighbourhood and collected several bags of groceries and a cash donation to contribute to our supply. As well, we humbly thank all members of the congregation who supported this project financially and enabled us to cover all of our costs. Our Mitten Tree bloomed profusely again this year. Draped lovingly amongst and beneath its branches (...and spreading out far around beyond its trunk) were a **variety of** winter accessories. We are very grateful to the talented craftspeople – and shoppers – from our own congregation who shared their talent, time, and resources so

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generously. The items filled four large bags which were transported to Rossbrook House and Splash Daycare in Winnipeg for use by the children and teens who access those facilities.

Looking back at what was accomplished in 2023 by so many caring individuals is very uplifting. It also encourages us to move ahead with renewed optimism and energy. We hope to undertake a few new projects in 2024 so that we can meet various needs of our neighbours.

Respectfully submitted
Gwen Polak, Chair



Thinking of You Basket



The Sparks and Embers "Warbled in Windsor Park"
And brought goodies for our Christmas Hampers



Items for our Christmas Hampers

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PRAIRIE TO PINE

The church regional council meeting was held at the United Church of Meadowood in Winnipeg.

Church was very hot as they are fundraising to put in a geothermal air conditioning for the whole church.

Opening night had a sing along for about 20 minutes then welcome/ announcements with do's and don'ts for the weekend.

The Executive Minister and Chair gave their reports and they will be recorded as accepted.

We had a time of "WHO YOU GONNA CALL" sessions a couple times of the day. There were questions that had been phoned in or asked over the previous month. And it was a scenario of phone conversations and the delegates had a better understanding of problems that could possibly come up in the future.

The theme was BELIEVE and this was talked about at great length because of the struggles people were having since COVID.

Nomination committee was Florence Flook and Emma Seamonne.

The Lighting of the Christ Candle was done with the Treaty land 1-5 and 9 in accordance to protocol. This is being said in every event happening in Manitoba.

Deuteronomy 34 was the scripture for worship on Thursday night. Songs from more Voices 70, 62, which followed with the memorial of Ministers who have died since the last church conference.

The last song sung was HOW THEN SHALL I LIVE with closing prayer.

FRIDAY June 02, 2023

We opened with singing followed by worship which was well done.

We had Elder Connie Budd speak in regards to the Residential schools and there was a slide show to go along with the lesson. She told us about some of the abuse she had suffered along with other people she knew. She was from Norway House and Sandy Saulteaux Centre.

Windsor Park United Church 2023 Annual Report

Draw the Circle Wide was sung, and Elder Connie asked that everyone say the Lord's prayer in their own language. This lady went through so much pain and abuse. Very emotional lesson given here.

Theological College updates came, and I asked questions at the St. Andrews College table. It is a 2-10 year process and is in Saskatoon. I picked up some information about the college and I will leave it with Sue if anyone is interested.

More reports were given and accepted for the minutes.

Rev. Dr. Carmen Lansdowne, 44th Moderator of the United Church of Canada spoke after lunch. She is an Indigenous minister and lives in British Columbia. I was mesmerized by her speech and her life travels.

The new candidates for ministry gave their speech on why they wanted to become a minister. The three of them all said that the discrimination that they see in this world is horrendous.

Discussion took place in regards about having the regional meeting every 2nd or 3rd year. It was not well received by the delegates as they feel that having this regional meeting keeps the unity going.

SATURDAY June 03, 2023

We opened with singing and worship services. We continued on with our workshops and table discussions. The workshops were about the how can we get the younger generation to get more involved with the church. The discrimination and the abuse that is happening with the world. Our table said that it would take years to fix but if we don't ignore it and try to stop and report the incident, it's a step in the right direction.

After lunch, we finished up with our discussions and some question periods on different topics.

We had closing worship and singing with adjournment from the conference. We celebrated the Retirees with a banquet.

The youth group did a musical entertainment for the evening. They all played ukulele's and sang songs with some of the church band.

SUNDAY June 04, 2023

Sunday was the church service and worship. There were about 40 people who sung in the choir and none of them had ever sung with each other. It was beautiful, ukuleles, saxophone, guitars, drums and piano accompanied the choir.

Windsor Park United Church 2023 Annual Report

I have purchased a book called “52 Ways to Ignite Your Congregation if anyone is interested.

Respectfully submitted
Patricia Todd, Regional Representative



Christmas Poinsettias



More U.C.W. Flowers

Windsor Park United Church 2023 Annual Report



UNITED CHURCH WOMEN

Our membership might be shrinking but we are still a vibrant group of women who enjoy our meetings and keeping in touch with one another and reaching out to others as best we can.

Our active membership for 2023 totaled 30.

The World Day of Prayer which is observed the first Friday in March was available for viewing through the Women's Inter Church Council of Canada. This years' service was written by the Women of Taiwan.

On May 7th members of the UCW organized and took part in the service to celebrate the 60th Anniversary of the UCW. The church executive provided refreshments afterwards and an anonymous person gave a red rose for each UCW member. Jan Nazarko had her home made chocolates for the UCW members. What a lovely touch!

In May we donated \$250.00 to the Sandy Saulteaux Spiritual Centre; \$150.00 towards the Prairie to Pine Region 5 Bursary and \$1,000.00 to the General Fund of the church.

In November some members of the UCW opened a canteen for those coming to the Craft Sale.

Organized by members of Unit 2 and with the help of other UCW members and the congregation, a successful Cookie Walk was held in early December. The profit of \$2,000.00 went to the General Fund of the church.

The UCW have supported Agape Table, West Broadway Community Ministry and the Christmas Cheer Board.

The Executive of the UCW is made up of President: Alana Davis, Secretary: Margo Baldwin, Treasurer: Dena Rodd, and a Representative from Unit 5: Barb Kelly.

Unit 2 meets the first Wednesday of the month at 1 pm at the church. Unit 5 meets the third Monday of the month at 1 pm at the church or in a member's home.

Windsor Park United Church 2023 Annual Report

We welcome any women who would be interested to come to a meeting and enjoy refreshments and conversation afterwards. Please call Alana Davis (204-254-8535) and I will put you in touch with a unit leader.

Respectfully submitted
Alana Davis, Leader



Flowers for the lovely ladies of the U.C.W.



Treats

Windsor Park United Church 2023 Annual Report

WINDSOR PARK UNITED CHURCH WOMEN

FINANCIAL STATEMENT

FOR THE YEAR ENDED DEC 2023

Balance on Hand, December 31, 2022 \$ 22,010.93

Income

Open Meeting	
Cookie Walk	2,024.00
Units : Unit 2	569.65
Unit 5	5.00
YAH's	
Donation	750.00
Least Coin	89.00
Craft Canteen	61.75

Total Income \$ 3,499.40

Disbursements

Unit 2	573.65
Agape (for Unit 2)	195.00
Unit 5	91.71
Cookie Walk	86.75
Outreach	500.00
Sandy Saulteaux Spiritual Centre	250.00
Prairie to Pine Region 5 Bursary	150.00
UCW Dues MNWO	
Least Coin	89.00
Windsor Park United Church	
General Fund	3,000.00
Dish rack covers	240.09
Miscellaneous	159.18

Total Disbursements 5,335.38

Account Balance Dec. 31, 2023 \$ 20,174.95

Held in trust for Unit 2	177.90
Held in trust for Unit 5	138.74
Held in trust for YAHS	330.63

Available Balance at end of period - Dec. 31, 2023 \$ 19,527.68

Note: Unit accounts are held in the Executive account to reduce bank charges

Windsor Park United Church 2023 Annual Report

RENTAL

When I volunteered to become a Member at Large on the Executive in April 2023, I was well aware that there were some ongoing issues with some of our long-term renters that were continuously being dealt with through the office and our caretaker. Upon conversations with Sue, we agreed that I would become the rental liaison and manage any concerns and/or complaints that are brought forward to alleviate some of the workload on our admin staff. At this time, any inquiries and contract signings are still being handled through the office.

As of March 2024, we currently have four long term renters in our building:

- Le P'tit Paradis daycare is our primary long-term rental. They utilize the space Monday - Friday before and after school, professional development days and school breaks including July and August. They are due for a contract renewal in June 2024.
- Plant Kitchen utilizes our commercial kitchen on varying days Tuesday - Sunday depending on her schedule. She makes plant based and allergy-friendly baked goods. Her summer months tend to be busier with farmers markets and Plant Kitchen is therefore here more often.
- Alpha Lodge meets upstairs in the lobby the 1st and 3rd Wednesdays of the month. They meet via Zoom in the winter months.
- Sparks and Embers are here on Monday evenings from September - June. This has been a long-term agreement made 20+ years ago.

At the time of writing this report, I am currently in the process of developing an updated rental rates document for each space that we have available in our building. I have found in my research that other United Churches have concrete numbers and the information is available on their website. I believe that if we want to maximize our rental potential, we need to have this all in place in a professional manner. I also plan on taking photos and having them available on our website for potential renters as this was what nearly every church provided.

We are anxiously waiting for the renovations to begin and be completed in the sanctuary. This will open up our space to the greater community and the opportunity to increase our rental revenue. As well, we as a congregation look forward to gathering together in this multi-purpose space for events that we have so greatly missed.

Respectfully submitted
Caitlin Trias, Rental Liaison

Windsor Park United Church 2023 Annual Report

RENOVATIONS

Our involvement with the sanctuary renovation project started in the fall of 2023, picking up and continuing from where Patrick and group left off.

Based on communication between the parties, quotes for the work were provided. These quotes were reviewed and discussed. Numerous questions emerged regarding the quotes, so meetings with each contractor on site were scheduled so we would have a better understanding of what the scope of work was and what exactly was being provided since we were not involved in the process to this point.

Detailed expectations of the scope of work were provided, with considerable discussion regarding expectations and obligations relating to function and use of space while ensuring health and safety to all within this commercial space while meeting regulations set by our City of Winnipeg.

Since the scope of work was defined in greater detail, and was originally quoted over a year ago, the project was re-quoted.

Following much discussion and deliberation, the project was agreed upon.

A contract for the work has been signed, and flooring chosen.

The scope of work will involve the removal and disposal of the existing pews, carpet and trims in the sanctuary. The existing tile throughout the sanctuary, nursery, admin office and closet will be stripped of floor wax and prepped for new vinyl plank flooring. This new flooring will cover the entire sanctuary, nursery, admin office, and closet floor up to the Chancel and ramp. We anticipate the timeframe to be 2 - 3 weeks for completion.

We will be getting this project underway this spring.

We recognize that this project may seem to have taken a long time, and patience is wearing thin.

Rest assured that progress has and is being made, respecting those who put their trust in us.

Respectfully submitted

Howard Ashdown, Member-at-Large

Windsor Park United Church 2023 Annual Report

NOMINATION REPORT 2024				
Position	Name	Start Date	Length of Term	End Date
EXECUTIVE TEAM				
Member-at-Large	Howard Ashdown (M)	April 2023	2 years	April 2026
Member-at-Large	Dorothy Read (M)	April 2023	1 year	April 2025
Member-at-Large	Alana Davis (M)	April 2023	1 year	April 2025
Member-at-Large	John Lwiwski (M)	April 2023	2 years	April 2026
Member-at-Large	Caitlin Trias (M)	April 2023	2 years	April 2026
Corresponding Secretary	Marlene Glover (M)	April 2024	1 year	April 2025
Treasurer	Doug Waldron (M)	April 2023	1 year	April 2025
Prairie 2 Pine Representative	Patricia Todd (M)	April 2023	1 year	April 2025
Finance and Property Cluster Representative	Bill Belsham (M)	April 2023	1 year	April 2025
Finance and Property Cluster Representative	Don Hunnie (M)	April 2023	1 year	April 2025
Corresponding Members to Executive				
Recording Secretary	Susan Turley			
Minister / Pastoral Charge Supervisor	Phil Read			
Ministry and Personnel Committee				
	Leo Grandy (A)	April 2023	3 years	April 2026
	Margaret Grandy (A)	April 2023	3 years	April 2026
	June Kaan (M)	April 2023	3 years	April 2026
Board of Trustees				
	Linda Dart (M)	March 2016	5 years	April 2025
	Morag Fisher (M)	March 2021	5 years	April 2025
	Dave Anderson (M)	April 2024	5 years	April 2029
	Gwen Polak (M)	April 2024	5 years	April 2029
	Carol Belsham (M)	April 2024	5 years	April 2029

(M) – Member

(A) - Adherent

Windsor Park United Church 2023 Annual Report

FINANCE AND STEWARDSHIP

Thank you for your generous support and stewardship in 2023. For all the challenges that 2023 presented, your ongoing and steadfast support of our congregation and mission of WPUC was outstanding. Your support through Envelopes and PAR along with donations through eTransfers and CanadaHelps meant our budgeted revenue was very close to being met. WPUC continues to receive funds from the Estates of past members who wish to see the continued success of this congregation.


In terms of 2023 finances, according to the last report, we finished with a surplus of just over \$8,000.00 compared to the budgeted loss of \$48,000.00. It was a year of two periods, with minister expense and deficit, followed by without extra expense and surplus. Our current rate of monthly surplus will allow us to afford some Ministerial services beyond pulpit supply. How soon and how much that service will be, will determine the size of the 2024 surplus (somewhere between \$0.00 and \$36,000.00).

We could rent our facilities and hold fundraisers for some part of the year. We will continue to pursue alternate income sources and balance the budget.

Finance understands a thriving church is not measured by the size of its savings. We, as a congregation provide regular support to West Broadway Community Ministry, Christmas hampers and local schools, and our food pantry helps our neighbours. The Holy Grounds Café with donations from POPSSCV (aka High Steppers) now has a regular and growing crowd.

Our Finance and Stewardship conversation will continue into 2024 as we explore options for our Community of Faith, facilities, and Ministerial services.

Respectfully submitted
Doug Waldron, Chair

5 Ways to Give				
				
In-person at our Sunday services	Mail a cheque to the church	e-transfer to office@windsorparkunitedchurch	Online at canadahelps.org	Email the office to set up automatic pre-authorized remittances

THE BUDGET 2024

Windsor Park United Church 2023 Annual Report

	2022	2022	2023	2023	2024
REVENUE	Budget	Actual	Budget	Actual YTD	Budget
Initial offerings	\$200.00	\$25.00	\$25.00	\$55.00	\$50.00
CanadaHelps	\$10,845.00	\$6,803.40	\$6,700.00	\$783.31	\$500.00
Envelopes and Pre Authorized Remittance	\$135,700.00	\$131,013.50	\$135,700.00	\$126,450.00	\$130,000.00
Open	\$1,500.00	\$1,182.62	\$1,500.00	\$1,253.73	\$1,000.00
Congregational events	\$1,500.00	-	-	-	\$1,000.00
Loans From Restricted Funds	-	-	-	-	-
Miscellaneous/Government subsidy	-	\$42.88	-	-	-
Rentals	\$20,000.00	\$18,850.00	\$24,000.00	\$29,885.00	\$30,000.00
Interest	\$1,100.00	\$2,092.05	\$2,000.00	\$5,052.65	\$3,000.00
U.C.W.	\$1,000.00	\$1,500.00	\$1,500.00	\$3,100.00	-
Weddings (net)	\$200.00	-	-	\$250.00	-
Funeral receptions (net)	\$3,600.00	\$1,163.07	\$1,500.00	-	\$500.00
	\$175,645.00	\$162,586.76	\$172,925.00	\$166,829.69	\$166,050.00
EXPENSES					
	2022	2022	2023	2023	2024
Property Cluster	Budget	Actual	Budget	Actual YTD	Budget
Insurance	\$ 6,850.00	\$8,287.20	\$11,799.84	\$4,916.60	\$12,000.00
Maintenance and repair	\$4,200.00	\$7,005.87	\$4,200.00	\$9,307.45	\$5,000.00
Miscellaneous	\$50.00	-	\$50.00	-	\$50.00
Water and Sewer Levy	\$1,522.00	\$1,521.67	\$1,522.00	\$1,940.48	\$2,000.00
Snow Removal	\$5,000.00	\$4,231.65	\$5,000.00	\$363.88	\$2,000.00
Yard worker	\$1,500.00	\$1,672.63	\$1,500.00	\$1,745.06	\$1,800.00
Hydro	\$3,000.00	\$3,441.41	\$3,500.00	\$3,606.79	\$3,500.00
Water	\$750.00	\$988.27	\$1,000.00	\$764.32	\$1,000.00
Natural gas	\$4,272.00	\$5,422.69	\$5,500.00	\$6,309.76	\$5,500.00
	\$27,144.00	\$32,571.39	\$34,071.84	\$28,954.34	\$32,850.00

Windsor Park United Church 2023 Annual Report

EXPENSES					
	2022	2022	2023	2023	2024
Christian Education and Development Cluster	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual YTD</u>	<u>Budget</u>
Craft Sale	(\$600.00)	-	-	(\$312.00)	-
Curling	(\$125.00)	-	-	-	-
Picnic	(\$100.00)	-	-	-	-
Welcome back luncheon	(\$140.00)	-	-	-	-
Coffee and supplies	\$400.00	\$306.33	\$300.00	\$24.53	\$120.00
Adult education	\$100.00	-	-	-	-
Confirmation	\$75.00	-	-	-	-
Library	\$100.00	-	-	-	-
Miscellaneous	\$75.00	-	-	-	-
Tot Time	\$50.00	-	-	-	-
Church School Curriculum	\$250.00	-	-	-	-
Summer Sunday school	\$200.00	-	-	-	-
Youth group	\$200.00	-	-	-	-
Cards, postage, etc.	\$200.00	-	-	-	-
Christmas shut-ins boxes	\$200.00	-	-	-	-
Food Handling Certs	\$500.00	-	-	-	-
Hospital Parking	\$50.00	-	-	-	-
Seminars	\$125.00	-	-	-	-
	\$1,560.00	\$306.33	\$300.00	(\$287.47)	\$120.00
EXPENSES					
	2022	2022	2023	2023	2024
Outreach Cluster	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual YTD</u>	<u>Budget</u>
Thinking-of-you	-	\$63.79	\$65.00	(\$125.00)	\$65.00
Christmas Hampers	-	-	-	\$1,725.00	-
WPUC Emergency Pantry	\$50.00	-	\$50.00	-	\$50.00
West Broadway	\$1,000.00	\$1,084.05	\$1,100.00	\$893.33	\$1,500.00
	\$1,050.00	\$1,147.84	\$1,215.00	\$2,493.33	\$1,615.00

Windsor Park United Church 2023 Annual Report

EXPENSES					
	2022	2022	2023	2023	2024
Ministry and Personnel Committee	Budget	Actual	Budget	Actual YTD	Budget
Minister's Salary	\$62,808.98	\$62,808.96	\$67,282.55	\$25,020.96	\$28,000.00
Minister's Automobile Allowance	\$3,241.60	\$3,199.92	\$1,446.87	\$1,066.64	-
Learning Resources and Continuing Education	\$1,460.75	-	\$1,543.00	-	-
Minister's Basic Telephone	\$1,418.20	\$1,380.00	\$1,519.21	\$460.00	-
Minister Study Funds	\$1,620.80	-	\$1,580.00	-	-
Relief/part-time salaries	\$1,000.00	-	\$1,071.23	-	-
Office Administrator	\$25,795.75	\$25,795.80	\$27,661.42	\$27,661.44	\$28,491.26
Employee study fund	\$200.00	-	\$750.00	\$625.00	\$750.00
Caretaker	\$10,837.33	\$10,837.32	\$11,609.22	\$11,890.47	\$14,272.00
Choir director	\$8,108.16	\$8,108.19	\$10,267.35	\$10,626.01	\$10,945.51
Organist	\$6,487.84	\$6,487.80	\$6,110.74	\$6,324.61	\$6,514.35
Regional Meeting	\$500.00	-	-	\$179.80	\$150.00
Payroll expense	\$400.00	\$464.64	\$400.00	\$454.63	\$400.00
Worker Compensation Board	\$175.00	\$186.77	\$200.00	\$210.00	\$210.00
Employees benefits	\$23,000.00	\$26,679.24	\$27,000.00	\$18,609.44	\$16,000.00
Miscellaneous expense	\$200.00	\$305.00	\$200.00	\$256.07	\$200.00
Total	\$147,254.41	\$146,253.64	\$158,641.59	\$103,385.07	\$105,933.12

Windsor Park United Church 2023 Annual Report

EXPENSES					
	2022	2022	2023	2023	2024
Worship Cluster	Budget	Actual	Budget	Actual YTD	Budget
Sacraments	\$100.00	-	\$100.00	\$100.97	\$100.00
Pulpit supply	\$1,200.00	-	\$3,000.00	\$6,772.50	\$3,944.00
Evening Service/Honorariums	\$ 200.00	-	-	\$156.43	-
Music-Joyful Noise	\$50.00	-	-	-	-
Joyful Noise Expenses	\$25.00	-	-	-	-
Music-Choir	\$400.00	-	\$400.00	-	\$300.00
Choir Expenses	\$50.00	-	\$50.00	-	\$50.00
Music - Praise Band	\$50.00	-	\$50.00	-	-
Praise Band Expenses	\$100.00	-	\$100.00	-	\$100.00
Praise Band Rentals	\$100.00	-	\$100.00	-	-
Piano tuning	\$225.00	\$120.45	\$225.00	\$120.45	\$150.00
Sound/Lighting Equipment	\$100.00	\$50.00	\$100.00	-	-
Pascal candle	\$100.00	-	\$100.00	-	\$100.00
Decorations, Visuals, Resources	\$ 200.00	\$673.02	\$500.00	\$304.51	\$500.00
Workshop fund	\$100.00	-	-	-	-
Copyright fees/Resources/Books/etc.	\$700.00	\$631.00	\$700.00	\$511.00	\$700.00
	\$3,700.00	\$1,474.47	\$5,425.00	\$7,965.86	\$5,944.00
Finance Cluster	2022	2022	2023	2023	2024
	Budget	Actual	Budget	Actual YTD	Budget
Bank Charges	\$800.00	\$794.77	\$800.00	\$738.63	\$800.00
Postage	\$600.00	\$956.99	\$600.00	\$380.67	\$500.00
Computer maintenance/repair	\$900.00	\$523.43	\$600.00	-	\$500.00
Stationary and office supplies	\$7,200.00	\$4,012.12	\$5,000.00	\$1,717.23	\$2,000.00
Telephone/Internet	\$1,450.00	\$1,858.56	\$2,000.00	\$1,711.58	\$2,000.00
Celebrate Stewardship	\$500.00	-	-	-	-
Review Engagement Fee	\$3,845.00	\$3,285.00	\$3,500.00	\$3,920.04	\$4,500.00
Miscellaneous	\$25.00	-	-	\$6.54	-
Denominational Assessment	\$8,424.00	\$8,424.00	\$7,461.00	\$7,461.00	\$8,461.00
Total	\$23,744.00	\$19,854.87	\$19,961.00	\$15,935.69	\$18,761.00
Total Expenses	\$204,452.41	\$201,608.54	\$219,614.43	\$158,446.82	\$165,223.12
Surplus/(Deficit)	(\$28,807.41)	(\$39,021.78)	(\$46,689.43)	\$8,382.87	\$826.88

Windsor Park United Church 2023 Annual Report

MISSION AND SERVICE	2022	2022	2023	2023	2024
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual YTD</u>	<u>Budget</u>
	\$12,000.00	\$12,000.00	\$11,000.00	\$9,000.00	\$10,500.00

FINANCIAL STATEMENTS
YEAR END
DECEMBER 31, 2023
(next page)

Windsor Park United Church 2023 Annual Report

WINDSOR PARK UNITED CHURCH

Financial Statements

Year Ended December 31, 2023

(Unaudited)

Windsor Park United Church 2023 Annual Report

WINDSOR PARK UNITED CHURCH

Index to Financial Statements

Year Ended December 31, 2023

(Unaudited)

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Statement of Changes in Net Assets	4
Statement of Cash Flows	5
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Windsor Park United Church 2023 Annual Report



INDEPENDENT PRACTITIONERS' REVIEW ENGAGEMENT REPORT

To the Members of Windsor Park United Church

We have reviewed the accompanying financial statements of Windsor Park United Church which comprise the statement of financial position as at December 31, 2023 and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility for the Financial Statements

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Basis for Qualified Conclusion

The Church has recorded historical capital assets and had previously recorded amortization on these assets. However, the Church has since ceased amortizing these assets. We were not able to obtain satisfactory evidence to support the value of assets recorded in the statement of financial position and therefore were unable to determine whether any further amortization or other impairment in value should be recorded.

Qualified Conclusion

Based on our review, except for the effects of the matter described in the *Basis for Qualified Conclusion* paragraph, nothing has come to our attention that causes us to believe that these financial statements do not present fairly, in all material respects, the financial position of Windsor Park United Church as at December 31, 2023, and the results of its operations and its cash flows for the year then ended in accordance with the Canadian accounting standards for not-for-profit organizations.

Exchange

Chartered Professional Accountants LLP
Winnipeg, Manitoba
April 3, 2024

Windsor Park United Church 2023 Annual Report

WINDSOR PARK UNITED CHURCH Statement of Financial Position December 31, 2023

	Unrestricted Fund 2023	Investment in Capital Assets 2023	Total 2023	Total 2022
ASSETS				
CURRENT				
Cash	\$ 228,650	\$ -	\$ 228,650	\$ 187,969
Goods and services tax recoverable	895	-	895	418
	229,545	-	229,545	188,387
CAPITAL ASSETS (Note 4)				
	-	551,308	551,308	551,308
	\$ 229,545	\$ 551,308	\$ 780,853	\$ 739,695
LIABILITIES				
CURRENT				
Accounts payable and accrued liabilities	\$ 5,503	\$ -	\$ 5,503	\$ 6,719
Prepaid rent	2,100	-	2,100	2,050
	7,603	-	7,603	8,769
NET ASSETS				
	221,942	551,308	773,250	730,926
	\$ 229,545	\$ 551,308	\$ 780,853	\$ 739,695

ON BEHALF OF THE BOARD

Treasurer

Chair of Trustees

See notes to financial statements

Windsor Park United Church 2023 Annual Report

WINDSOR PARK UNITED CHURCH
Statement of Revenues and Expenditures
Year Ended December 31, 2023
(Unaudited)

	2023	2022
REVENUES		
Donations	\$ 150,475	\$ 164,301
Bequests	32,432	58,912
Rental	29,885	18,850
Grants	12,577	40,000
Interest	5,053	2,092
	<u>230,422</u>	<u>284,155</u>
EXPENSES		
Christmas hampers	1,455	2,129
Congregational involvement	25	306
Finance council	12,016	16,570
Membership and pastoral care	-	64
Ministry and personnel	112,657	152,172
Ministry and service	10,034	10,834
Outreach council	1,153	1,084
Professional fees	5,027	3,358
Property council	37,765	43,185
Pulpit supply	6,773	-
Worship council	1,193	1,474
	<u>188,098</u>	<u>231,176</u>
EXCESS OF REVENUES OVER EXPENSES	<u>\$ 42,324</u>	<u>\$ 52,979</u>

See notes to financial statements

Windsor Park United Church 2023 Annual Report

WINDSOR PARK UNITED CHURCH
Statement of Changes in Net Assets
Year Ended December 31, 2023
(Unaudited)

	Unrestricted Fund	Investment in Capital Assets	2023	2022
NET ASSETS - BEGINNING OF YEAR	\$ 179,618	\$ 551,308	\$ 730,926	\$ 677,947
Excess of revenues over expenses	42,324	-	42,324	52,979
NET ASSETS - END OF YEAR	\$ 221,942	\$ 551,308	\$ 773,250	\$ 730,926

See notes to financial statements

Windsor Park United Church 2023 Annual Report

WINDSOR PARK UNITED CHURCH
Statement of Cash Flows
Year Ended December 31, 2023
(Unaudited)

	2023	2022
OPERATING ACTIVITIES		
Excess of revenues over expenses	\$ 42,324	\$ 52,979
Changes in non-cash working capital:		
Accounts payable and accrued liabilities	(1,216)	2,468
Goods and services tax recoverable	(477)	(185)
Deferred income	50	250
	<u>(1,643)</u>	<u>2,533</u>
INCREASE IN CASH	40,681	55,512
CASH - BEGINNING OF YEAR	<u>187,969</u>	<u>132,457</u>
CASH - END OF YEAR	<u>\$ 228,650</u>	<u>\$ 187,969</u>

See notes to financial statements

Windsor Park United Church 2023 Annual Report

WINDSOR PARK UNITED CHURCH

Notes to Financial Statements

Year Ended December 31, 2023

(Unaudited)

1. DESCRIPTION OF OPERATIONS

The Church is a registered charity under the Income Tax Act of Canada. As a registered charity, the Church is exempt from income tax under Section 149(1).

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations. Because a precise determination of many assets and liabilities is dependent upon future events, the preparation of financial statements for a period necessarily involves the use of estimates which have been made using careful judgement. The financial statements have, in management's opinion, been properly prepared within the reasonable limits of materiality and within the framework of the significant accounting policies summarized below:

Financial instruments policy

Financial instruments are recorded at fair value when acquired or issued. In subsequent periods, financial assets with actively traded markets are reported at fair value, with any unrealized gains and losses reported in income. All other financial instruments are reported at amortized cost, and tested for impairment at each reporting date. Transaction costs on the acquisition, sale, or issue of financial instruments are expensed when incurred.

Capital assets

Capital assets are stated at historical cost less accumulated amortization. The Church has ceased amortizing capital assets.

Fund accounting

Windsor Park United Church follows the deferral method of accounting for contributions.

Revenues and expenses related to program delivery and administrative activities are reported in the Unrestricted Fund.

The Invested in Capital Assets Fund reports the assets, liabilities, revenues, and expenses related to Windsor Park United Church's capital assets.

Revenue recognition

The Church recognizes revenues from donations as received.

Restricted grant and program revenue is recognized as related expenses are incurred.
