

WINDSOR PARK UNITED CHURCH 2020 ANNUAL REPORT

MISSION STATEMENT

“Windsor Park United Church seeks to be a welcoming community. Based on the life and teachings of Jesus Christ, we nurture our faith and spiritual life by: worshipping and learning together, caring for each other, embracing our diversity, reaching out to those who live around us and working together in service to creation”



Annual Congregational Meeting

April 11, 2021

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IN MEMORY OF:

**Tom Young
Margaret Hemming
Carol St. Amand
Shirley (Toews) Lehman
Adele Yakimischak
Mary Sitka
Neil Laird
Louis Ludlam
Joyce Muir
Joyce Hay
Reginald Cassie
Lyle Baldwin
Allison Drysdale
Very Rev. Ralph Baxter**

This Annual Report is in memory of those who died in 2020.

CHURCH STAFF

Minister Patrick Woodbeck

Office Administrator Susan Turley

Music Director Laura Steidl

Accompanist Myrna Hagues

Custodian Gina Grant

Windsor Park United Church
Annual Congregational Meeting Minutes

October 5, 2020

PRESENT: Bill Belsham, Carol Belsham, Linda Dart, Melissa Davidson, Edna Erickson, Morag Fisher, Douglas Gauthier, Don Hunnie, Wilma Hunnie, June Kaan, Heather Karavas, Judy Kuffner, Ryan Kuffner, Pat Lumsden, Charlie Olson, Flo Olson, Judi Olson Chiswell, Maxine Pattle, Gwen Polak, Laurie Ringaert, Gloria Saindon, Laura Steidl, Susan Turley, Doug Waldron

MINISTER: Patrick Woodbeck

Call to Order:

Doug Waldron called the meeting to order at 6:14 p.m.

Opening Prayer:

Patrick Woodbeck opened with prayer.

Omnibus Motion:

MOTION: That all people present will become corresponding members of Windsor Park United Church.

MOTION: To confer voting privileges to all corresponding members.

MOTION: To approve the agenda of the 2019 Annual Congregational Meeting as circulated.

MOTION: To approve the minutes of the 2018 Annual Congregational Meeting of March 17, 2019 as circulated.

Moved by: Laurie Ringaert

Seconded by: Flo Olson

MOTION CARRIED

Business Arising from the Minutes:

There was no business arising from the minutes

Approval of 2019 Annual Report

MOTION: That the 2019 Annual Report be approved as circulated.

Moved by: June Kaan

Seconded by: Gloria Saindon

MOTION CARRIED

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Nominations Report:

Gloria Saindon presented the Nominations Report. Patrick Woodbeck provided explanations for the two new Executive Team positions of Member-at-Large and for the New Christian Development, Education, and Care Council. Laurie Ringaert noted that the Vice-Chair position was vacant and should be filled as soon as possible. Patrick Woodbeck commented that the challenge for this was due to the changes in the Constitution not yet being ratified. This was due to the structure changes to the United Church of Canada and not being able to meet or talk to people in person. The challenge to the congregation is to be able to fill these positions with everything so up in the air. It is necessary for sustainability and succession planning.

Gloria Saindon read correspondence from Derek Read and Morris Deveson resigning from the Board of Trustees.

MOTION: That Derek Read be removed from the Board of Trustees
Moved by: June Kaan
Seconded by: Carol Belsham
MOTION CARRIED

MOTION: That Morris Deveson be removed from the Board of Trustees
Moved by: Edna Erickson
Seconded by: Judi Olson Chiswell
MOTION CARRIED

MOTION: That the slate of Trustees be approved as presented.
Moved by: Laurie Ringaert
Seconded by: Carol Belsham
MOTION CARRIED

MOTION: That the Nominations Report be approved as circulated.
Moved by: Bill Belsham
Seconded by: Ryan Kuffner
MOTION CARRIED

Gloria Saindon assumed Chair of the meeting.

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New Business

Ratification of the Constitution of Windsor Park United Church

Patrick Woodbeck provided reasoning for redoing the constitution. The first was the restructuring of the United Church of Canada. Windsor Park United Church is under an obligation to covenant with the new Prairie to Pine Region and our constitution needs to reflect this. The second was to address how the congregational governance was functioning. It is becoming extremely difficult to get people to serve on the councils and committees as presented in the old constitution. The Christian Development Council, the Congregational Involvement and Communication Council, and the Membership and Pastoral Care Council have been combined to form the Christian Development, Engagement, and Care Council. There are now four councils instead of six with Finance and Stewardship Council, Outreach Council, and Worship Council still remaining. We are also adding two Members-at-Large to the Executive Team. The Ministry and Personnel Committee rounds out Windsor Park United Church's governance body.

MOTION: That the revised Constitution of Windsor Park United Church be approved as presented.

Moved by: Wilma Hunnie
Seconded by: Laurie Ringaert

MOTION CARRIED

Approval of the 2020 Budget

MOTION: That the 2020 Budget be approved as circulated.

Moved by: Gloria Saindon
Seconded by: Heather Karavas

MOTION CARRIED

Patrick Woodbeck noted that the Annual Congregational Meeting was originally scheduled for March 22, 2020. Windsor Park United Church was looking at a \$26,000 deficit budget. Because of the situation with COVID-19, the deficit is around \$9,000. Stewardship is working on how to rectify the deficit situation. We may need to consider not having full-time paid accountable ministry next year. Ministry and Personnel is the largest part of the budget. In about a year and a half we will not be able to afford paid accountable staff. This is an important conversation to have but difficult with the way things stand in society. Doug Waldron noted that the stewardship campaign is in its infancy.

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Restricted Funds

We received two large donations several years ago. The largest of the donations may not be used for operating funds.

MOTION: To approve the Next Generation Sustainability Fund to assist with keeping the building sound and functional for the future of a limit of 50% funding for a capital project and assist in youth-oriented programming costs to a limit of 50% funding of yearly programming costs. Board discretion on when the funds can be used and disposition of any interest earned.

Moved by: Gloria Saindon
Seconded by: Ryan Kuffner

MOTION CARRIED

Approval of the 2020 Fiscal Year Review Engagement Auditors

MOTION: That the firm The Exchange Group be employed as the Review Engagement Auditors for the 2020 fiscal year.

Moved by: June Kaan
Seconded by: Gwen Polak

MOTION CARRIED

Next Meeting

The next Annual Congregational meeting is scheduled for Sunday, March 21, 2020.

Passing of the Gavel

Doug Waldron passed the gavel to Gloria Saindon noting that she was the “best Vice-Chair possible”. Laurie Ringaert thanked Doug Waldron for all his hard work as Chair the past two years.

Patrick Woodbeck thanked the community for supporting the ministry. He is unsure if Windsor Park United Church knows how fortunate we are as a community. We are blessed by a generous, understanding community which finds ways to go out and minister to those less fortunate. This community keeps looking outward. We need to remember that. We have strength, resilience, passion, true belief in being God’s people in the world. We need to recognize how blessed we are to be a part of this community. Keep being faithful people of God.

Closing Prayer

Patrick Woodbeck led the meeting in closing prayer.

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Adjournment

June Kaan moved adjournment at 7:19 p.m.

Gwen Polak
Corresponding Secretary, Official Board

Gloria Saindon
Chair, Official Board



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Minister's Musings

“And once the storm is over, you won't remember how you made it through, how you managed to survive. You won't even be sure, whether the storm is really over. But one thing is certain. When you come out of the storm, you won't be the same person who walked in. That's what this storm's all about.”

— Haruki Murakami, *Kafka on the Shore*

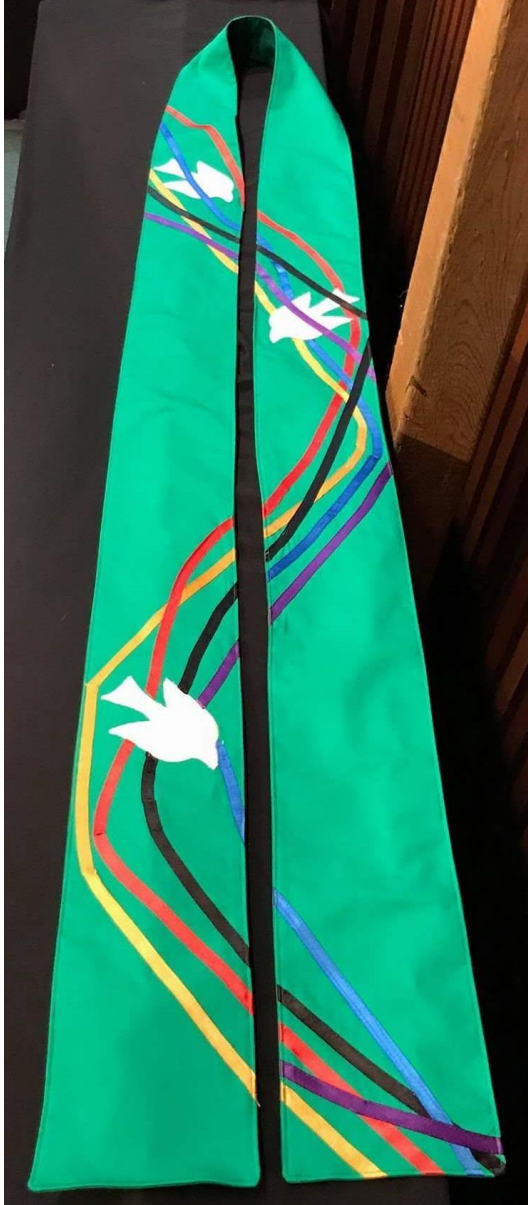
I wasn't really sure what I would write for the 2020 Annual Report. What does one say about what happened last year? We entered 2020 much like every other year. We were looking forward to our basement being finished from the flood in November of 2019. We were looking forward to resuming our regular activities and groups. We were looking forward a rather normal year. It is true that many of us had heard stories and news reports of a new strain of flu, but that is an occurrence that happens every couple of years isn't it? To be honest I don't think that we were too worried about that at the time. March 15, 2020 everything changed as that was our last worship service in person in the church. Subsequently our world has changed this year, our lives have changed this year and it has been a storm that we have all had to weather. But in the midst of this storm we have continued to be community. We have continued to work to build this community in ways that we might not have imagined before this storm.

We look forward to the time when we can be together again. We look forward to the hugs, the smiles, the handshakes, and the physical presence of another in the pew next to you. We look forward to singing together, to praying together. We look forward to approaching the communion table together in community. We have missed our friends. We have missed each other. But for all that we have been missing; there have also been some great blessings during this time as well.

As a community, during this time, we have reached out to each other via phone, email, and socially-distanced visits where possible. We set up a phone tree in the spring and many gladly took on the role of keeping in touch with others in the community. We have had many members of this community take their first foray into the technological age with the use of Zoom and other online platforms as a way to continue to connect with the community, with their friends. We have continued to offer our hospitality to the guests at West Broadway Community Ministry. We kept up our tradition of Christmas Hampers this year and, having heard from a couple of recipients, those who received these hampers were surprised and delighted that we offered our gifts to others. We also sent out almost 200 Christmas cards to families, letting them know that although we cannot be together we are thinking of them. Worship has continued in a digital format with a dedicated group of leaders offering their time and talent to bring, what I have considered, engaging and meaningful worship over the last 9 months of 2020. It has

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been a pleasure working with this group and we continue to be committed to bringing you worship as we move forward, for as long as this time persists. And you, this community, have continued to support the work of this ministry with your gifts and donations. It has been a humbling experience as you have expressed how important this place, this ministry, is in your life in so many ways this year. So yes, we have been



in the midst of a storm, but we have weathered this storm together, in community, in love.

I do believe that we will emerge from this time as different people, as a different community and so I think that it will be important for us to think about who we want to be when all this is said and done. Going forward we will now need to discern what is important for us to keep and what we can let go of as a community. Our digital online presence has become a new way for us to connect with so many that it might be something that we continue as we move forward but what other changes should we make in the wake of this time? These are important questions and ones that we all share in when thinking about our future.

As difficult as this storm has been, 2020 has offered us many challenges and in many ways we have risen to those challenges. 2020 has also offered us many blessings in the form of new ways to connect, a dedication to this community, a giving of time, energy, and financial resources. I have been blessed to have journeyed this time with you all during this time. I know that God

has been with us, guiding us, gently challenging us, and supporting us through this time. We will carry on, we will evolve, we will come through this time together and that is what community does, it travels these roads together. So in closing all I can truly say is Thanks Be To God for you all.

Respectfully submitted
Rev. Patrick Woodbeck, Minister

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OFFICIAL BOARD

It's hard to believe how far we have come since last March or in my case since the October Annual Congregational Meeting. I feel as though I am in some sort of bubble or rather a scene from the movie "Ground Hog Day" where every day is the same except maybe on some occasions, a little deviation from the norm. In any case, here we are at another milestone, Windsor Park United Church's Annual Congregational Meeting.

I think back to November 2019 and when the only thing we had on our plate, was when the basement would be finished from the "flood" we had. Well, since then we have had a lot more to worry and concern ourselves with.

The Pandemic took on a whole new meaning for everyone and for those of us at the Executive level and the staff in our church an even greater challenge. We had to quickly shift from in person worship and meetings to virtual worship through YouTube and zoom meetings wherever and whenever possible. We learnt to follow the Provincial health guidelines and interpreting them to some degree as there would often be many different interpretations, depending what news release you were reading or following. What we thought would be a couple of weeks outside the building quickly changed to months and now we are coming up to a year. We gathered a group of six people to form an Ad-Hoc committee for Reopening. We held several meetings, written up protocols, gathered supplies for deep cleaning and even put together a video "What to expect when returning to church". Sadly, the reopening was pushed back as our COVID numbers increased making a difficult to decision for all of us involved, to hold off beginning in person worship once again.

The many hands involved in continuing to bring a sense of community to Windsor Park United Church is unbelievable and I for one am grateful for the support of leadership and commitment they have shown. Although we may have had a few bumps along the way, we have managed to continue to support those in our community and beyond through our weekly YouTube services; West Broadway Community Ministry lunches; Tim Horton's food recovery; mitten tree; Christmas Food Hampers (through Feed-a-Family program and the Cheer Board); the phone tree; Advent Kick off; Virtual Paint night; Blue Christmas service; Christmas Eve Service; and reaching our Bible Adventure kiddos through craft packages and treats--three times last year!

As we continue to soldier through this Pandemic, know that we have your best interest, safety and health in mind. As we follow the provincial guidelines week to week, we hope and pray we will once again be able to meet in person. I have many people to thank during this last year and I couldn't have done this without any of you. To the staff, Myrna Hagues, Laura Steidl, Gina Grant, Sue Turley and Patrick Woodbeck, you have been unbelievable how you have all adapted to the changes thrown at you. To the Worship Council (Laura Steidl, Patrick Woodbeck, Sarah Closen, Heather Karavas, Linda

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Steward, Arlene Carswell, and Alana Davis)--this has been a challenging year and I am so grateful to be a part of delivering the service every week. You continue to amaze me with the different ways to deliver the message to our congregation. To the reopening committee (June Kaan, Morag Fisher, Gina Grant, Laura Steidl, and Patrick Woodbeck) in a short amount of time, we managed to put together protocols, numbered the pews for adequate social distancing, signs for doors, walls and floors, put together a video (with a few retakes!) and got all the sanitizing stations up and filled, only to wait until we get the go ahead, but we are ready! To the executive, Gwen Polak, Doug Waldron, Bill Belsham, Wayne Baldwin, Melissa Davidson, Patrick Woodbeck, and Sue Turley; you have been unbelievable in adapting to change and have accomplished so much in a short amount of time. We have much more to do and I am confident we will get it all done.

Our Seeds of Hope grant was extended due to the flood and then the pandemic, but we are now heading in the right direction and looking forward to the changes coming to the chancel. I would like to extend my thanks to the past chair, Doug Waldron, for always being there during this time to help us get through the hurdles and be a sounding board when I needed it most. I am grateful that you have agreed to stay on as past chair, so that I continue as chair for another year and get us back in the building soon. Windsor Park United Church members, you have rallied together during the storm we have been through and continue to help each other in our times of need. I have said it before and I will say it again, we are in this together and together we will get through this and come out stronger than ever before.

Respectfully submitted,
Gloria Saindon, Chair, Official Board

BOARD OF TRUSTEES

The Board of Trustees has not met this year, but has been kept informed as to decisions made at the Official Board level. Trustees have been actively involved in requirements related to building renovations and plans for reopening of the church. We look forward to meeting in person in the coming year.

Respectfully submitted,
June Kaan, Chair

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FROM THE OFFICE

We congratulated the following on the occasion of their marriage:

Pierre Bedard and Pamela McIntyre (July 23, 2020)

Keith Parker and Carol Breckman (August 22, 2020)

We welcomed the following by baptism:

Mila Arlene Carswell-Feniuk (May 1, 2019) daughter of Dan and Lindsay

Zoey Toula Elise Mah (November 14, 2019) daughter of Hugh and Amanda-Lynn

We extended our sympathy to:

The Young Family on the passing of Tom on February 3, 2020

The Hemming Family on the passing of Margaret February 7, 2020

The St. Amand Family on the passing of Carol on February 12, 2020

The Toews / Lehman Family on the passing of Shirley on February 16, 2020

The Yakimischak Family on the passing of Adele on March 10, 2020

The Sitka Family on the passing of Mary on March 29, 2020

The Laird on the passing of Neil on April 9, 2020

The Ludlam Family on the passing of Louis on May 29, 2020

The Muir Family on the passing of Joyce on June 17, 2020

The Hay Family on the passing of Joyce on July 28, 2020

The Cassie Family on the passing of Reginald on August 10, 2020

The Baldwin Family on the passing of Lyle Baldwin on November 5, 2020

The Drysdale Family on the passing of Allison Drysdale on November 26, 2020

The Baxter / Conrad Families on the passing of Very Rev. Ralph Baxter on November 27, 2020

We received by Transfer: 0

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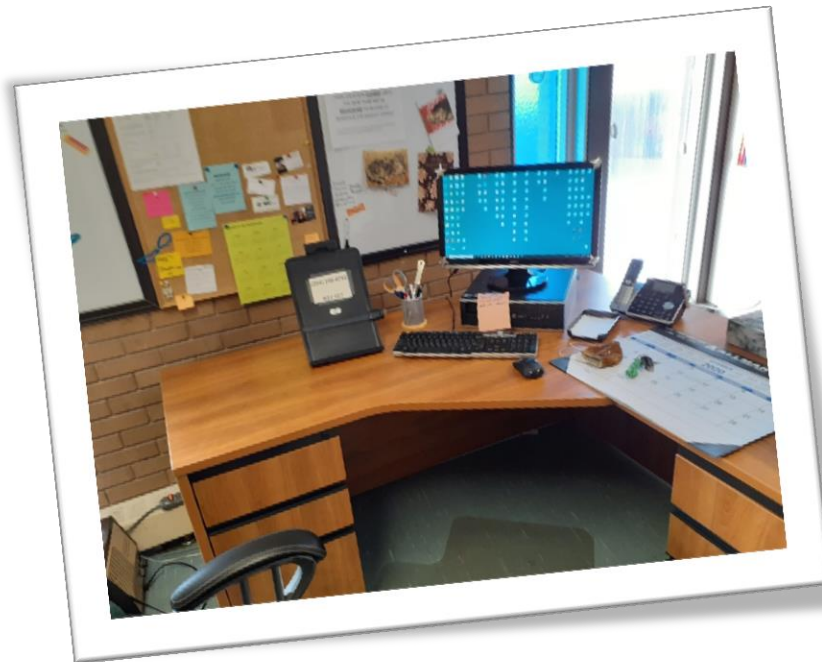
SUMMARY

Number of Marriages	2
Number of Baptisms	2
Number of Funerals	7

MEMBERSHIP ROLL

Total at December 31, 2019	358
Added by Baptism/Confirmation	0
Added by Profession of Faith	0
Added by Transfer	0
Removed by Death	6
Removed by Board Action	0
Removed by Transfer	1
Total at December 31, 2019	351

Respectfully submitted
Susan Turley, Office Administrator



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MINISTRY AND PERSONNEL COMMITTEE

The committee of Eleanor Lwiwski, John Lwiwski and Howard Ashdown received the binder in October.

We would like to thank the staff at the church for their very hard work during the past year, adapting to the times and coming up with new ways to keep in touch with the congregation, while staying safe.

Respectfully submitted
Eleanor Lwiwski, Chair

BUILDING AND PROPERTY

The year started off with a continuation of repairs to the basement due to the flooding of November 12, 2019. Two new toilets were installed in the hallway bathrooms downstairs. These were replaced as one caused the flooding. New modern styles were installed.

The two benches in the Memorial Garden were sanded and stained. One was removed and installed near the front entrance sanding and staining will be done this year. The one was removed as a new bench was installed in memory of Angela Moodie.

New garden hose reel was purchased due to rusting of the old one.

New carpet tiles have been installed in the choir room downstairs, funds to replace were taken from the piano fund. One of the pianos was removed by the renovation company.

The choir room and kitchen have been re-painted along with cupboards and doors in both North and South areas in the basement.

Renovations due to flooding were completed July 7, 2020.

On behalf of the Building and Property committee, thanks to all the volunteers looking after planting, weeding, and watering gardens. Thanks to the volunteers for painting and cleaning in the basement.



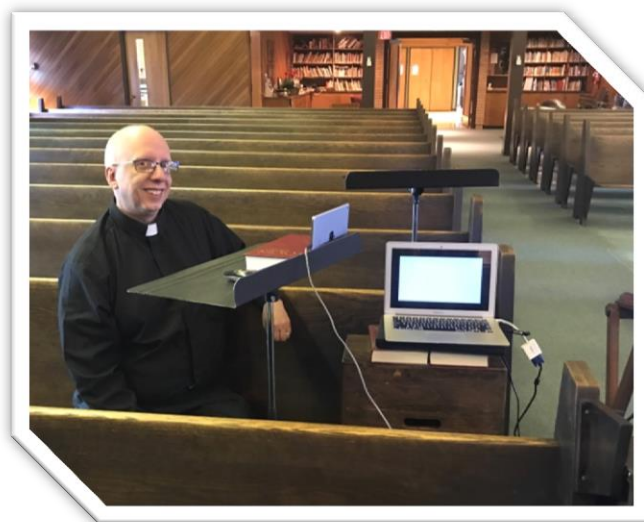
Respectfully submitted
Wayne Baldwin, Bill Belsham, Co-Chairs

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WORSHIP COUNCIL

Worship Council met via Zoom in the spring as a check-in to see how everything was going. We met again (in person!) at the end of August to discuss re-opening and COVID protocols for church services. Sadly, we were not able to open so we met again via Zoom in November for Advent preparation for online services.

Respectfully submitted
Sarah Closen, Chair



MUSIC REPORT

The Music Ministry looked very different in 2020! Our Worship Choir and Praise Team ran successfully until the church closed in March due to the COVID-19 pandemic. In March 2020, the Praise Team led worship for our final in-person service of the year. The musicians in the Praise Team were: Julia Bateman (vocals), Trista Closen (vocals), Amber Cottreau (vocals), Myrna Hagues (piano), Heather Karavas (guitar), Eleanor Lwiwski (sound), Courtney Maertens (vocals), Gordon Nazarko (drums), and Chris Saindon (guitar/bass).

Once we were into pre-recorded services, those presenting leadership for church services had to follow public health guidelines regarding the number of people present, as well as observing church safety protocols. These guidelines went through some changes, which is why you will have seen different numbers of people during different phases of the pandemic. Music has continued to be an important part of the worship life at Windsor Park United Church and throughout the year the music was carefully chosen

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to offer faithful support to our congregation at home. We are very grateful to the following people for their contributions to the on-line services this year: Gloria Saindon, Sarah Clozen, Heather Karavas, John Lwiwski, Julia Bateman, Trista Clozen, Courtney Maertens, Karin Maertens, Amber Cottreau, Patrick Woodbeck, Chris Saindon and Myrna Hagues. We are especially grateful for the beautiful music shared by the Praise Singers for our Christmas Eve service!

As we look to the future and the time when we can all be together again, I would encourage you to think about joining one of our music groups. The timeline and protocols may be, as yet, unknown, but there is nothing more uplifting than voices joining together in song. I would like to say a very sincere thank you to all of the musicians who dedicate their time and talent to the music ministry at Windsor Park United Church and to Patrick and the members of the Worship Council for their continuing support and valuing of the music ministry at Windsor Park United Church. And a very special "Thank you" goes out to everyone at home, for your continued support during this most unusual year!

Respectfully submitted
Laura Steidl, Music Director

CHRISTIAN DEVELOPMENT, ENGAGEMENT, AND CARE COUNCIL

There has not been any activity from this Council due to COVID-19. There has been an amalgamation of three Councils to form a new one namely: Christian Development Council (CDC), Membership and Pastoral Care Council (MPCC) and Congregational Involvement and Communications Council (CICC) will now be known as Christian Development, Engagement and Care (CDEC).

Respectfully submitted
Deanna Kernaghan, Chair

ART GROUP

The Art Group had no meetings in 2020. First the basement and then COVID kept us out of the building. No outside meetings were held.

Respectfully submitted
Diana Rodd, Representative

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FUNERAL RECEPTION COMMITTEE

The Funeral Reception Committee regrets that we have been unable to provide funeral receptions for the Church community and their families during this pandemic.

We are here for you and will be willing and able to provide this service to you again once it is safe to do so.

Respectfully submitted

Lenore Floyde, Margo Baldwin, Co-Chairs

STUDY GROUP

We began this Fall with three videos from First Contact Documentary about Indigenous Peoples' struggle with acceptance in Canadian society. It was with three Canadian women and three Canadian men from various ethnic backgrounds who had never had any direct contact with the Indigenous culture. They traveled to a number of isolated Indigenous communities and some neighborhoods in mid-western cities in Canada. They were accepted by the Indigenous people and spent time living with and experiencing life as it is for the people there. This experience of being part of and not looking at the Indigenous ways - was a heart-warming experience. This group discovered that Indigenous basic needs and wants are not that different from our own.

We started the January meetings in the sanctuary because of a flooding mishap downstairs. This time we decided on the National Geographic Video "The Story of God", narrated by Morgan Freeman. It was a historic travel adventure to various Middle Eastern cities and countries. It was a video trip to re-see and re-experience some artifacts and ruins that have miraculously weathered the passage of time. The video series also explored a number of deeply held beliefs of our faith. It also was interesting to see the recent discoveries and hear the reaffirmation of what we believe.

Our time was cut short as March 5, 2020 being our last time together because of the COVID pandemic.

Respectfully submitted

Alice Hastings, Chair

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OUTREACH COUNCIL

With help from friends in the WPUC congregation and the community at large, we continued to support the lunch program and emergency pantry at the West Broadway facility. Throughout the pandemic, WBCM has remained open for its clients albeit with necessary changes to ensure the safety of all who work/ volunteer there or who access its services. For our part, we prepare 100 bagged lunches once a month and deliver these for distribution at the WBCM doors. We gratefully acknowledge the steady supply of baking, juice and snacks along with the donations of time, expertise and finances. In December, we contributed 25 Tim Horton's gift cards to be used as gifts for some of the guests since the traditional Christmas Supper was cancelled.

With surplus funds from our 2019 Christmas Hamper project, we purchased a grocery gift card in lieu of an Easter Hamper and presented it to Hanifa Malik, a Pakistani refugee whose family was most recently sponsored by WPUC.

We maintained our partnership with the Tim Horton's Coffee Shop (Lagimodiere and Fermor location). until early November. Prior to that time, we picked up "expired" baked goods daily. The items were packaged and frozen until transported to St. Mary's Road and St. Bartholomew's Food Banks. With help from several ecologically-minded members of WPUC, we had a steady supply of bags. Many thanks to Deanna and Len Kernaghan, Flo and Charlie Olson, Morag Fisher and Subash Sethi, as well as Peter and Paulette Czehryn for ongoing support. When provincial regulations permit, we hope to resume this project.

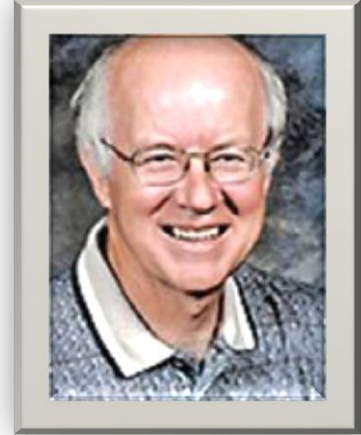
In December, we once again participated in the Feed-a-Family program organized by the Christmas Cheer Board. Earle and Lenore Floyde helped pack **hampers for 10 families and single pensioners**. We gratefully acknowledge the efforts of Margo Baldwin on behalf of the UCW Unit 2, Paulette Barthel, and Lenore Floyde for providing gifts for the hamper recipients. We also appreciate our volunteer drivers – Howard and Deb Ashdown, Bill and Carol Belsham, and Marlene and Sean McKay who took their "COVID Bubbles" on the road and safely delivered the hampers and some Christmas cheer on behalf of all of us at Windsor Park United Church. As well, we humbly thank all members of the congregation who supported this project financially and enabled us to cover all of our costs.

Our Mitten Tree bloomed profusely this year. Draped lovingly amongst and beneath its branches (...and spreading out far around beyond its trunk) were **over 300 winter accessories**. We thank the talented craftspeople – and shoppers- from our own congregation who shared their talent, time, and resources so generously. Many of the items have been transported to Rossbrook House and Splash Daycare in Winnipeg. A special note of thanks goes to Don Saindon for ensuring that three boxes of donated items also arrived safely in the northern community of War Lake.

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Looking back at what was accomplished in 2020 by so many caring individuals is very heartening. It also encourages us to move ahead with renewed optimism and energy (even if it means donning masks and maintaining two meters of social distance for the foreseeable future)! Happy New Year, everyone!

At the time that this report was being drafted (mid-January, 2021), we received the sad news that our long-time champion, Derek Read had passed away. An active member and chairperson of the Outreach Council for many years, Derek worked enthusiastically to connect our congregation with individuals and groups near and far. He showed particular passion for refugee support and was involved in sponsoring several families who were able to settle safely and successfully in Winnipeg. In addition to overseeing operations and recruiting help for many Outreach projects (including West Broadway Community Ministry and the Christmas Cheer Board), Derek could be counted on to roll up his sleeves and do whatever job needed doing. He always led by example. Within the walls of our church and beyond, his was the face and heart of Outreach. We will endeavour to keep his light shining in our future work, but will miss him greatly.



Respectfully submitted
Gwen Polak, Chair

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PRAIRIE TO PINE

The Prairie to Pine Region of the United Church of Canada was unable to host its usual yearly, in-person, gathering this year due to the restrictions caused by the Covid 19 pandemic. The Region therefore held a two-part online gathering on September 30, 2020 and October 7, 2020 via Zoom.

During the meeting the Regional Council unanimously passed the draft Affirming vision statement which will allow the Prairie to Pine Region to maintain the Affirming status that was conferred upon the Conference of Manitoba and Northwestern Ontario by Affirm United. The final agreed upon vision statement is as follows;” Prairie to Pine, a Regional Council of The United Church of Canada, is called to offer an open door, an open heart, an open mind and an open hand.”

The following rationale for this statement was provided to the attendees of the Regional gathering:

An open door is evidence of the belief that all people are created in God's image and are unconditionally loved by the Creator.

An open heart follows Jesus' teachings to love one another. We extend that love to all, inclusive of their ability, age, ethnicity, gender, gender identity, race, sexual orientation, socio-economic status or any other human division.

An open mind calls us to continue working for justice, dignity, and the full inclusion of everyone in all aspects of the church community and society.

An open hand is a symbol of our work towards reconciliation as Indigenous and Non-Indigenous peoples, and our call to live into the intercultural global community.

We recognize the unique and diverse Communities of Faith and recognize we are at varying levels of development and capacities.

The Regional gathering also voted on a Remit that had come before the church. The 43rd General Council held its annual meeting virtually on October 19, 2019. At this meeting the General Council approved a change to the Basis of Union and authorized a Category 1 Remit to test the will of the church with respect to this change. The remit coming before the Annual Meeting is entitled Remit 1- Amendment to the Basis of Union Article 10.0 on Ministry Personnel. Generally speaking the change is to include persons of all gender identities as those who can seek to become minister personnel in the church.

Windsor Park United Church 2020 Annual Report

During the closing worship the worship team held a time of remembrance all those community members from the Region who had passed since the last Regional gathering. There was also recognition of all those who had recently retired within the Region. Just prior to communion over 90 communities of faith within the Region, entered into a Covenant of Mutual Commitment, Accountability and Support with the Region. After the communion liturgy, led by the Executive Minister, the worship ended with the installation of the new Region co-chairs; Diane Dwarka and Kwang Beom Cho.

Respectfully submitted
Rev. Patrick Woodbeck

UCW (United Church Women) and Financial Statement

In 2020 the UCW had 46 members that were involved with their Units.

In January members were greeters, ushers, liturgists and communion servers.

World Day of Prayer was held this year at Holy Family Church on March 6, 2020. The women of Zimbabwe wrote the service and Nancy Sulkers was our representative.

Due to the COVID-19 pandemic that descended upon us all meetings were cancelled until further notice.

The UCW Executive did provide cookies for two coffee breaks for the Habitat for Humanity build in July.

Our members have kept in contact with one another over these trying times to keep our spirits up.

Respectfully submitted
Alana Davis, Leader



Windsor Park United Church 2020 Annual Report

WINDSOR PARK UNITED CHURCH WOMEN TREASURER'S REPORT for the year 2020

Balance on Hand, December 31, 2019		\$24,307.22
Income		
	Least Coin	\$3.30
Total Income		\$3.30
Disbursements		
	Open Meeting (Allison Carvery Scholarship)	
	Cookie Walk	
	Sandy Saultreaux Spiritual Centre	\$100.00
	Manitoba and North West Ontario Bursary	\$100.00
	Camp Wasaga	\$100.00
	UCW Dues MNWO	\$180.00
	Windsor Park United Church	
	General Fund	\$1,000.00
	Decorator	\$131.00
	Miscellaneous	\$5.50
Total Disbursements		\$1,616.15
	Held in trust for YAHS**	\$330.63
Balance at end of period – December 31, 2020		\$22,363.74

**combined bank accounts



Windsor Park United Church 2020 Annual Report

FINANCE & STEWARDSHIP

Thank you for your generous support and stewardship in 2020. For all the challenges that 2020 presented your ongoing and steadfast support of our congregation and mission of Windsor Park United Church was amazing. Your support through Envelopes and Pre-Authorized Remittance (PAR) along with donations through CanadaHelps and government pandemic grants meant our budgeted revenue was almost met. We also gave ourselves a “stretch goal” to increase givings to cover the deficit, we achieved a third of that goal which provides hope for the future.

In terms of the 2020 financial year, according to the last report we finished with a deficit of \$13,596.31 which is about half of the budgeted loss of \$26,547.76. The yearly revenue almost matched the budgeted amount, the difference is with the expenses which were around \$12,000 less than budgeted. The savings were spread amount the councils either due to less photocopying, snow and in-person worship. The fact that our basement was rebuilt meant ordinary building maintenance expenses were not needed.

If we were open and could rent our facilities and hold fundraisers, we may have realized most of the budgeted \$15,000 income and balanced the budget.

With this foundation, we as a congregation provide regular support to West Broadway Community Ministry, the Bear Clan, Rossbrook House, Christmas hampers, local schools, and our food pantry helps our neighbours. Our Tim Hortons partnership helps divert excess food from the landfill to community members in need.

Our Finance and Stewardship conversation will continue into 2021.

Respectfully submitted
Doug Waldron, Representative

THE BUDGET

2021

Windsor Park United Church 2020 Annual Report

REVENUE	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Initial Offerings	225.00	166.00	200.00	238.00	200.00	103.00	200.00
Envelopes and PAR	166,700.00	155,983.20	156,000.00	160,004.04	142,000.00	153,560.66	142,000.00
Open	4,000.00	3,931.44	4,000.00	3,312.61	3,800.00	1,063.19	3,800.00
Congregational Events	2,500.00	2,632.77	2,600.00	6,515.57	2,200.00	-	2,200.00
Grants From Restricted Funds	-	4,980.80	-	-	-	-	10,000.00
Miscellaneous/Gov't subsidy	25.00	-	25.00	-	25.00	7,979.44	25.00
Rentals	3,000.00	4,617.90	4,000.00	5,326.20	13,500.00	3,751.88	6,500.00
Interest	2,300.00	2,407.18	2,500.00	2,510.06	2,800.00	2,626.90	1,100.00
U.C.W.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Weddings (net)	500.00	0.00	200.00	0.00	200.00	0.00	200.00
Funeral Receptions (net)	3,000.00	5,264.19	4,200.00	1,188.64	3,600.00	250.00	3,600.00
	\$183,250.00	\$180,983.48	\$174,725.00	\$180,095.12	\$169,325.00	\$170,335.07	\$170,625.00

EXPENSES

Property Council	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Insurance	4,700.00	4,712.90	4,800.00	5,870.38	4,800.00	5546.25	6,000.00
Maintenance and Repair	4,500.00	11,454.85	4,800.00	4,016.65	5,000.00	2574.01	4,200.00
Miscellaneous	60.00	110.78	60.00	32.79	60.00	0.00	50.00
Water and Sewer Levy	1,550.00	1,521.67	1,550.00	1,521.67	1,522.00	1521.67	1,522.00
Snow Removal	5,000.00	1,481.13	5,000.00	3,260.78	5,000.00	1650.25	3,000.00
Yard Worker	1,400.00	1,060.89	1,400.00	1,500.33	1,400.00	1409.38	1,080.00
Hydro	3,600.00	3,788.40	3,600.00	3,686.95	3,600.00	3160.67	3,000.00
Water	750.00	917.65	750.00	1,136.72	1,000.00	969.71	750.00
Natural Gas	3,500.00	3,445.03	3,500.00	3,857.25	3,500.00	3615.56	3,060.00
	\$25,060.00	\$28,493.30	\$25,460.00	\$24,883.52	\$25,882.00	\$20,447.50	\$22,662.00

Windsor Park United Church 2020 Annual Report

Christian Development, Education, and Care Council	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Craft Sale	-525.00	-653.00	-600.00	-587.00	-600.00	0.00	-600.00
Curling	-125.00	-42.70	-125.00	-33.50	-125.00	0.00	-125.00
Picnic	-100.00	-144.90	-100.00	-88.45	-100.00	0.00	-100.00
Welcome Back Luncheon	-200.00	-112.15	-140.00	0.00	-140.00	0.00	-140.00
Coffee and Supplies	400.00	1054.64	600.00	147.12	400.00	49.02	400.00
Adult Education	100.00	0.00	100.00	362.03	100.00	0.00	100.00
Confirmation	75.00	0.00	75.00	0.00	75.00	0.00	75.00
Library	100.00	0.00	100.00	0.00	100.00	0.00	100.00
Miscellaneous	100.00	120.00	100.00	101.92	0.00	0.00	75.00
Tot Time	50.00	-7.91	50.00	-5.00	50.00	0.00	50.00
Church School Curriculum	250.00	135.80	250.00	538.41	250.00	0.00	250.00
Summer Sunday School	200.00	0.00	200.00	0.00	200.00	0.00	200.00
Youth Group	200.00	62.20	200.00	0.00	200.00	0.00	200.00
Cards, Postage, etc.	200.00	226.20	200.00	95.68	200.00	47.15	200.00
Christmas Shut-in Boxes	200.00	117.88	200.00	60.21	200.00	0.00	200.00
Food Handling Certificates	50.00	42.48	50.00	0.00	0.00	0.00	500.00
Hospital Parking	50.00	21.25	50.00	0.00	50.00	0.00	50.00
Seminars	150.00	0.00	150.00	0.00	150.00	0.00	125.00
	\$1,175.00	\$819.79	\$1,360.00	\$591.42	\$1,010.00	\$96.17	\$1,560.00

Outreach Council	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Broadview	0.00	9.52	0.00	-25.00	-	75.00	-
Christmas Hampers	0.00	0.00	0.00	-	-	-	-
WPUC Emergency Pantry	50.00	30.00	50.00	50.50	50.00	-	50.00
West Broadway	1,400.00	1,049.44	1,400.00	1,057.62	1,000.00	1,052.48	1,000.00
	\$1,450.00	\$1,088.96	\$1,450.00	\$1,083.12	\$1,050.00	\$1,127.48	\$1,050.00

Windsor Park United Church 2020 Annual Report

Ministry and Personnel Council	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Minister's Salary	52,920.00	54,085.02	55,693.02	57,837.36	58,935.89	58,935.96	60,232.39
Minister's Automobile Allowance	3,200.00	3,199.92	3,200.00	3,199.92	3,200.00	3,199.92	3,200.00
Learning Resources and Continuing Education	3,000.00	532.60	1,430.00	-	1,442.00	135.01	1,450.00
Minister's Basic Telephone	600.00	600.00	1,380.00	1,380.00	1,400.00	1,380.00	1,380.00
Minister Study Funds	1,570.00	1,570.00	1,570.00	1,580.00	1,570.00	1,008.80	1,570.00
Relief/Part-Time Salaries	1,000.00	125.00	1,000.00	1,000.00	1,000.00	133.95	1,000.00
Office Administrator	20,736.00	20,436.00	21,068.00	23,159.72	24,965.50	24,415.71	25,464.71
Office Administrator's Study Fund	200.00	-	200.00	-	200.00	-	200.00
Caretaker	10,130.00	10,005.00	10,293.00	10,427.30	10,488.57	10,488.60	10,698.25
Choir Director	7,596.00	7,596.00	7,722.00	7,722.00	7,868.72	9,596.79	8,004.11
Organist	6,060.00	6,060.00	6,162.00	6,162.02	6,279.08	6,279.12	6,404.58
Baby Fold	200.00	-	-	-	-	-	0.00
Conference	-	-	-	1,433.42	500.00	0.00	500.00
Payroll Expense	400.00	342.41	400.00	352.26	400.00	354.76	400.00
Worker Compensation Board	250.00	170.52	175.00	157.31	175.00	89.06	175.00
Employees Benefits	18,000.00	18,674.89	19,000.00	19,466.95	21,400.00	22,023.05	21,400.00
Miscellaneous Expense	200.00	522.29	200.00	129.72	200.00	112.38	200.00
Total	\$126,062.00	\$123,919.65	\$129,493.02	\$134,007.98	\$140,024.76	\$138,153.11	\$142,279.04

Windsor Park United Church 2020 Annual Report

Worship Council	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Sacraments	200.00	95.04	100.00	144.66	100.00	56.49	100.00
Pulpit Supply	1,200.00	624.00	1,200.00	1,082.00	1,200.00	648.00	1,200.00
Evening Service / Honorariums	200.00	0.00	200.00	-	200.00	-	200.00
Music-Joyful Noise	50.00	0.00	50.00	-	50.00	-	50.00
Joyful Noise Expenses	25.00	0.00	25.00	-	25.00	-	25.00
Music-Choir	400.00	117.35	400.00	45.37	400.00	156.50	400.00
Choir Expenses	50.00	49.31	50.00	-	50.00	-	50.00
Music - Praise Band	50.00	46.39	50.00	-	50.00	-	50.00
Praise Band Expenses	50.00	166.27	100.00	-	100.00	-	100.00
Praise Band Rentals	100.00	32.92	100.00	48.62	100.00	-	100.00
Piano Tuning	225.00	152.44	225.00	110.50	225.00	109.50	225.00
Sound / Lighting Equipment	100.00	0.00	100.00	-	100.00	-	100.00
Pascal Candle	100.00	0.00	100.00	-	100.00	73.28	100.00
Decorations, Visuals, Resources	200.00	389.01	200.00	218.86	200.00	41.54	200.00
Workshop Fund	100.00	0.00	100.00	-	100.00	-	100.00
Copyright Fees / Resources / Books / etc.	550.00	649.00	700.00	669.00	700.00	771.75	700.00
	\$3,600.00	\$2,321.73	\$3,700.00	\$2,319.01	\$3,700.00	\$1,857.06	\$3,700.00

Windsor Park United Church 2020 Annual Report

Finance and Stewardship Council	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Bank Charges	1,000.00	794.77	800.00	915.08	800.00	1,181.68	800.00
Postage	525.00	602.31	525.00	777.19	600.00	784.83	600.00
Computer Maintenance / Repair	540.00	931.01	800.00	911.04	900.00	200.00	900.00
Stationary and Office Supplies	6,500.00	8,310.62	7,000.00	5,435.45	7,200.00	5,171.68	7,200.00
Telephone / Internet	2,560.00	2,536.67	1,600.00	2,351.85	1,450.00	2,210.87	1,450.00
Celebrate Stewardship	-	-	-	-	500.00	-	500.00
Review Engagement Fee	-	-	3,315.00	3,315.00	3,315.00	3,285.00	3,315.00
Miscellaneous	25.00	-	25.00	63.13	25.00	-	25.00
Denominational Assessment	14,552.00	14,552.00	12,609.00	12,609.00	9,416.00	9,416.00	9,416.00
Total	\$25,702.00	\$27,727.38	\$26,674.00	\$26,377.74	\$24,206.00	\$22,250.06	\$24,206.00
Total Expenses	\$183,049.00	\$184,370.81	\$188,137.02	\$189,262.79	\$195,872.76	\$183,931.38	\$195,457.04
Surplus / (Deficit)	\$201.00	-\$3,387.33	-\$13,412.02	-\$9,167.67	-\$26,547.76	-\$13,596.31	-\$24,832.04

MISSION & SERVICE	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
	\$21,000.00	\$19,970.40	\$20,000.00	\$18,570.00	\$14,000.00	\$13,405.90	\$14,000.00

FINANCIAL STATEMENTS
YEAR END
DECEMBER 31, 2020
(next page)

Windsor Park United Church 2020 Annual Report

WINDSOR PARK UNITED CHURCH
Financial Statements
Year Ended December 31, 2020
(Unaudited)

Windsor Park United Church 2020 Annual Report

WINDSOR PARK UNITED CHURCH
Index to Financial Statements
Year Ended December 31, 2020
(Unaudited)

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Windsor Park United Church 2020 Annual Report



INDEPENDENT PRACTITIONERS' REVIEW ENGAGEMENT REPORT

To the Members of Windsor Park United Church

We have reviewed the accompanying financial statements of Windsor Park United Church which comprise the statement of financial position as at December 31, 2020 and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility for the Financial Statements

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Basis for Qualified Conclusion

The Church has recorded historical capital assets and had previously recorded amortization on these assets. However, the Church has since ceased amortizing these assets. We were not able to obtain satisfactory evidence to support the value of assets recorded in the statement of financial position and therefore were unable to determine whether any further amortization or other impairment in value should be recorded.

Qualified Conclusion

Based on our review, except for the effects of the matter described in the *Basis for Qualified Conclusion* paragraph, nothing has come to our attention that causes us to believe that these financial statements do not present fairly, in all material respects, the financial position of Windsor Park United Church as at December 31, 2020, and the results of its operations and its cash flows for the year then ended in accordance with the Canadian accounting standards for not-for-profit organizations.

Exchange

Chartered Professional Accountants LLP
Winnipeg, Manitoba
February 28, 2021

1-554 St. Mary's Road, Winnipeg, MB R2M 3L5
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Windsor Park United Church 2020 Annual Report

WINDSOR PARK UNITED CHURCH Statement of Financial Position December 31, 2020

	Unrestricted Fund 2020	Investment in Capital Assets 2020	Vision Fund 2020	Internally Restricted 2020	Total 2020	Total 2019
ASSETS						
CURRENT						
Cash	\$ 134,369	\$ -	\$ -	\$ -	\$ 134,369	\$ 72,014
Term deposits	20,000	-	-	-	20,000	88,671
Goods and services tax recoverable	2,070	-	-	-	2,070	367
	156,439	-	-	-	156,439	161,052
CAPITAL ASSETS (Note 4)	-	551,308	-	-	551,308	551,308
INTERFUND	(72,898)	-	17,498	55,400	-	-
	\$ 83,541	\$ 551,308	\$ 17,498	\$ 55,400	\$ 707,747	\$ 712,360
LIABILITIES						
CURRENT						
Accounts payable and accrued liabilities	\$ 9,907	\$ -	\$ -	\$ -	\$ 9,907	\$ 9,918
DEFERRED REVENUE (Note 2, 5)	88,390	-	-	-	88,390	79,407
	98,297	-	-	-	98,297	89,325
NET ASSETS (DEBT)	(14,756)	551,308	17,498	55,400	609,450	623,035
	\$ 83,541	\$ 551,308	\$ 17,498	\$ 55,400	\$ 707,747	\$ 712,360

ON BEHALF OF THE BOARD

_____ *Treasurer*

_____ *Chair of Trustees*

See notes to financial statements

Windsor Park United Church 2020 Annual Report

WINDSOR PARK UNITED CHURCH
Statement of Revenues and Expenditures
Year Ended December 31, 2020
(Unaudited)

	2020	2019
REVENUES		
Donations	\$ 159,921	\$ 177,585
Program revenue <i>(Note 5)</i>	19,449	33,544
Government subsidies	7,787	-
Interest income	2,627	2,510
Special donation	-	19,350
	189,784	232,989
EXPENSES		
Christian development council	47	997
Congregational involvement	49	(562)
Finance council	18,965	23,000
Membership and pastoral care	-	156
Ministry and personnel	138,142	137,620
Outreach council	1,127	1,083
Professional fees	3,285	3,315
Program expenses <i>(Note 5)</i>	19,449	33,544
Property council	20,448	45,730
Worship council	1,857	2,319
	203,369	247,202
DEFICIENCY OF REVENUES OVER EXPENSES	\$ (13,585)	\$ (14,213)

See notes to financial statements

Windsor Park United Church 2020 Annual Report

WINDSOR PARK UNITED CHURCH
Statement of Changes in Net Assets
Year Ended December 31, 2020
(Unaudited)

	Unrestricted Fund	Investment in Capital Assets	Vision Fund	Internally Restricted	2020	2019
NET ASSETS (DEBT) - BEGINNING OF YEAR	\$ (1,171)	\$ 551,308	\$ 17,498	\$ 55,400	\$ 623,035	\$ 637,248
Excess (deficiency) of revenues over expenses	(13,585)	-	-	-	(13,585)	(14,213)
NET ASSETS (DEBT) - END OF YEAR	\$ (14,756)	\$ 551,308	\$ 17,498	\$ 55,400	\$ 609,450	\$ 623,035

See notes to financial statements

Windsor Park United Church 2020 Annual Report

WINDSOR PARK UNITED CHURCH
Statement of Cash Flows
Year Ended December 31, 2020
(Unaudited)

	2020	2019
OPERATING ACTIVITIES		
Deficiency of revenues over expenses	\$ (13,585)	\$ (14,213)
Item not affecting cash:		
Non-monetary investment donation	-	(1,521)
	(13,585)	(15,734)
Changes in non-cash working capital:		
Accounts payable and accrued liabilities	(11)	-
Goods and services tax recoverable	(1,703)	222
Deferred income	8,983	24,050
Wages payable	-	5,047
	7,269	29,319
Cash flow from operating activities	(6,316)	13,585
INVESTING ACTIVITIES		
Proceeds from sale of marketable securities	-	1,426
Purchase of term deposit	-	(87,150)
Redemption of term deposit	68,671	60,000
	68,671	(25,724)
Cash flow from (used by) investing activities	68,671	(25,724)
INCREASE (DECREASE) IN CASH	62,355	(12,139)
CASH - BEGINNING OF YEAR	72,014	84,153
CASH - END OF YEAR	\$ 134,369	\$ 72,014

See notes to financial statements

Windsor Park United Church 2020 Annual Report

WINDSOR PARK UNITED CHURCH

Notes to Financial Statements

Year Ended December 31, 2020

(Unaudited)

1. DESCRIPTION OF OPERATIONS

The Church is a registered charity under the Income Tax Act of Canada. As a registered charity, the Church is exempt from income tax under Section 149(1).

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations. Because a precise determination of many assets and liabilities is dependent upon future events, the preparation of financial statements for a period necessarily involves the use of estimates which have been made using careful judgement. The financial statements have, in management's opinion, been properly prepared within the reasonable limits of materiality and within the framework of the significant accounting policies summarized below:

Financial instruments policy

Financial instruments are recorded at fair value when acquired or issued. In subsequent periods, financial assets with actively traded markets are reported at fair value, with any unrealized gains and losses reported in income. All other financial instruments are reported at amortized cost, and tested for impairment at each reporting date. Transaction costs on the acquisition, sale, or issue of financial instruments are expensed when incurred.

Capital assets

Capital assets are stated at historical cost less accumulated amortization. The Church has ceased amortizing capital assets.

Fund accounting

Windsor Park United Church follows the deferral method of accounting for contributions.

Revenues and expenses related to program delivery and administrative activities are reported in the Unrestricted Fund.

The Invested in Capital Assets Fund reports the assets, liabilities, revenues, and expenses related to Windsor Park United Church's capital assets.

The Vision Fund was established from the Marjorie Condon bequest and is under the board's control for how funds will be spent.

The Internally Restricted Fund was established upon the collection of a large one-time donation and is under the board's control for how funds will be spent.

Revenue recognition

The Church recognizes revenues from donations as received, in accordance with the specific method of accounting for the fund the donation was designated. Undesignated contributions are treated as revenue in the unrestricted fund.

Grant and program revenue is recognized using the deferred contribution method of accounting.

Windsor Park United Church 2020 Annual Report

WINDSOR PARK UNITED CHURCH
Notes to Financial Statements
Year Ended December 31, 2020
(Unaudited)

3. FINANCIAL INSTRUMENTS

The Church is exposed to various risks through its financial instruments and has a comprehensive risk management framework to monitor, evaluate and manage these risks. The following analysis provides information about the Church's risk exposure and concentration as of December 31, 2020.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the interest rates. In seeking to minimize the risks from interest rate fluctuations, the Church manages exposure through its normal operating and financing activities. The Church is exposed to interest rate risk primarily through its floating interest rate bank indebtedness.

4. CAPITAL ASSETS

	2020		2019	
	Cost	Accumulated amortization	Cost	Accumulated amortization
Land	\$ 11,284	\$ -	\$ 11,284	\$ -
Buildings	540,306	85,131	540,306	85,131
Furniture and equipment	84,849	-	84,849	-
	\$ 636,439	\$ 85,131	\$ 636,439	\$ 85,131
Net book value	\$ 551,308		\$ 551,308	

Windsor Park United Church 2020 Annual Report

WINDSOR PARK UNITED CHURCH
Notes to Financial Statements
Year Ended December 31, 2020
(Unaudited)

5. DEFERRED REVENUE

The Church has received funds, that have been restricted for specific purposes. These funds are deferred and recognized when expenses are incurred. The amount of the original restricted donations, and the receipts and disbursements to date are as follows:

	<u>Opening balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending balance</u>
M & S Fund	\$ (10)	\$ 13,405	\$ 13,395	\$ -
Choir donations	928	-	-	928
Youth group donations	463	-	-	463
Outreach donations	1,428	375	125	1,678
Winnipeg Foundation	-	3,000	1,879	1,121
Miscellaneous projects	163	3,502	1,500	2,165
Memorial garden	19,672	500	191	19,981
Sunday school	1,157	-	-	1,157
Building upgrade	20,876	3,868	-	24,744
D. Robinson memorial library	122	-	-	122
Memorial fund	7,391	525	-	7,916
Welfare fund	5,581	902	-	6,483
Donations in kind	-	1,329	1,329	-
Seeds of Hope	20,000	-	-	20,000
Piano fund	1,636	1,026	1,030	1,632
	<u>\$ 79,407</u>	<u>\$ 28,432</u>	<u>\$ 19,449</u>	<u>\$ 88,390</u>

6. BANK INDEBTEDNESS

The Church has access to a line of credit up to a maximum of \$5,000, which bears interest at 4.6%. As at December 2020, the full amount remained available for use.

7. SUBSEQUENT EVENTS

Reactions and restrictions to Coronavirus (COVID-19) continue to evolve and change regularly. Management of the Church continues to manage operations where possible, while looking out for the needs and safety of the public and their employees.

Operations in the historical financial statements, as presented, do not give rise to potential going-concern issues. However, given the uncertainties on the economy, management cannot predict the effect that this will have on their future operations or cash flows.