

WINDSOR PARK UNITED CHURCH 2019 ANNUAL REPORT

MISSION STATEMENT

“Windsor Park United Church seeks to be a welcoming community. Based on the life and teachings of Jesus Christ, we nurture our faith and spiritual life by: worshipping and learning together, caring for each other, embracing our diversity, reaching out to those who live around us and working together in service to creation”



Annual Congregational Meeting

Windsor Park United Church 2019 Annual Report

March 22, 2020

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IN MEMORY OF:

**Edward Stark
Doris Orton
Doreen Trottier
Ken Craig
Catherine Campbell
Irene Peden
Andy Arjoon
Sandra Cruse
Ross Thoroughgood
Jane Hares
Gordon Connor
Lorne Paul
Yvonne Ramsoomair**

**This Annual Report is in memory of those who died in 2019
and for whom our minister conducted the funeral.**

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CHURCH STAFF

Minister Patrick Woodbeck

Office Administrator Susan Turley

Music Director Laura Steidl

Accompanist Myrna Hagues

Custodian Gina Grant

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Windsor Park United Church

Annual Congregational Meeting Minutes

March 17, 2019

PRESENT: Debra Ashdown, Howard Ashdown, Beverly Baker, Margaret Baldwin, Wayne Baldwin, Joan Beveridge, Dave Campbell, Sandee Campbell, Arlene Carswell, Edna Cechvala, Sarah Closen, Peter Czehryn, Eleanor Danchuk, Alana Davis, Madeline Dean, Rosemary Delf, Joyce Deveson, Morris Deveson, Edna Erickson, Morag Fisher, Douglas Gibb, Gordon Goossen, Shirley Goossen, Myrna Hagues, Robert Harrison, Don Hunnie, Wilma Hunnie, Bert Johnson, June Kaan, Heather Karavas, Lois Keddie, Deanna Kernaghan, Len Kernaghan, Ruth Klein, Virginia Lindberg, Pat Lumsden, John Lwiwski, Bob Mann, Sylvia Mann, Dorothy Martin, Dale Napper, Brian Nazarko, Jan Nazarko, Gwen Polak, Bunny Reid, Laurie Ringaert, Diena Rodd, Major Rodd, Gloria Saindon, Darlene Scott, James Sewell, Laura Steidl, Marlaine Stevens, Nancy Sulkers, Anne Thoroughgood, Patricia Todd, Susan Turley, Doug Waldron, Gloria Waldron, Sylvia Warrington, Anne Whyte, Gordon Whyte, Dale Will

MINISTER: Patrick Woodbeck

Call to Order:

Doug Waldron called the meeting to order at 12:09 P.m.

Opening Prayer:

Patrick Woodbeck opened with prayer.

Omnibus Motion:

MOTION: That all people present will become corresponding members of Windsor Park United Church.

MOTION: To confer voting privileges to all corresponding members.

MOTION: To approve the minutes of the 2017 Annual Congregational Meeting of February 25, 2018 as circulated.

Moved by: Gloria Saindon

Seconded by: John Lwiwski

MOTION CARRIED

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Business Arising from the Minutes:

There was no business arising from the minutes

Approval of 2018 Annual Report

Gwen Polak, Chair of Outreach, noted a mistake in the Outreach Annual Report. Page 24, second paragraph, line 3 should read “the Dawson Trail knitters”.

MOTION: That the 2018 Annual Report be approved as amended.

Moved by: Gwen Polak

Seconded by: Bob Mann

MOTION CARRIED

Nominations Report:

Laurie Ringaert presented the Nominations Report. She noted two positions that needed filling on the Executive Team (secretary and 2nd vice-chair), three delegates are needed for the Prairie to Pine, and Chairs are needed for the Christian Development Council, Finance and Stewardship Council, and Worship Council. Laurie Ringaert and Patricia Todd volunteered for the Prairie to Pine positions. Patrick Woodbeck explained the roles of the Councils.

Gloria Saindon assumed the role of Chair of the meeting.

MOTION: That the Nominations Report be approved as amended.

Moved by: Laurie Ringaert

Seconded by: June Kaan

MOTION CARRIED

Patrick Woodbeck explained the role of the Board of Trustees and why it needed to be a separate item from the Official Board Nomination Report.

MOTION: To remove Angela Moodie’s name from the Board of Trustees

Moved by: June Kaan

Seconded by: Alana Davis

MOTION CARRIED

MOTION: To approve the slate of the Board of Trustees as presented. The Trustees are June Kaan (Chair), Derek Reid (Past-Chair), Morris Deveson, Patricia (Bunny) Reid, Linda Dart, Norman Cassie, Wilma Hunnie, and Patrick Woodbeck (Minister).

Moved by: Laurie Ringaert

Seconded by: Howard Ashdown

MOTION CARRIED

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Doug Waldron assumed Chair of the meeting.

New Business

Approval of the 2019 Budget

Peter Czehryn presented the 2019 Budget. Morris Deveson asked who covers the deficit. Dale Napper reported that the Congregation does by borrowing monies from the Restricted Funds. Morris questioned how many times can we go to the Restricted Funds, what is the projection for 2020, will it be higher. Doug Waldron noted that this is a factor in the vision process that is occurring later in the meeting and over the next few months. The Board is looking at more rental opportunities, particularly long-term rentals. Opportunities for grant applications are also being explored. Windsor Park United Church recently was approved for a grant in the amount of \$20,000 for the roof from the Winnipeg Foundation.

MOTION: That the 2019 Budget be approved as circulated.
Moved by: Gordon Goossen
Seconded by: Jan Nazarko

MOTION CARRIED

Approval of the 2019 Fiscal Year Review Engagement Auditors

Peter Czehryn explained the reasoning behind hiring an external auditor to conduct a review engagement. This is required for a number of granting bodies and will provide more opportunities to apply for funding.

MOTION: That the firm The Exchange Group be employed as the Review Engagement Auditors for the 2019 fiscal year.
Moved by: Peter Czehryn
Seconded by: Laurie Ringaert

MOTION CARRIED

Visioning

Laurie Ringaert and Patrick Woodbeck engaged those present in a visioning exercise. The results will be compiled and shared with the Congregation in the next six weeks.

Office Staffing

Gloria Saindon thanked Sue Turley for filling in as Interim Office Administrator.

Gloria Saindon announced that effective March 18, 2019, Sue Turley will be assuming the role of Office Administrator on a full-time basis.

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Accessibility of the Sanctuary

Patricia Todd asked about the plans for creating a more accessible sanctuary. Doug Waldron noted that we are currently attempting to engage a design student from the University of Manitoba. Laurie Ringaert noted that she is looking for grants to cover the cost of the work. Patrick Woodbeck suggested applying for a United Church of Canada Accessibility Grant.

Next Meeting

The next Annual Congregational meeting is scheduled for Sunday, March 22, 2019.

Remarks of the Chair

Doug Waldron commented that there were great new “chairs” downstairs to replace the orange chairs. He thanked Howard Ashdown and Patricia Todd for their service as Presbytery representatives and Laura Steidl (Christian Education Council), Peter Czehryn (Finance and Stewardship Council), and Nancy Sulkers (Worship Council) for their dedication and service as Chairs of their respective councils. Doug noted a possibility of a Country Blend concert in May. Morris Deveson cautioned that a committed committee was required if this event was to be successful. Doug gave an update on outside signage. A temporary 4' x 8', colourful sign will be installed outside for a trial three-month basis. The wording on the sign will change about every three weeks or so. Doug also mentioned the Will You Be My Neighbour event in August.

Closing Prayer

Patrick Woodbeck led the meeting in closing prayer.

Adjournment

Brian Nazarko moved adjournment at 1:11 p.m.

Sue Turley

Sue Turley
Secretary, Official Board

Doug Waldron

Doug Waldron
Chair, Official Board

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Minister's Musings

As I sit here at the beginning of 2020 thinking back on the year that was 2019 my mind began to play over and over the lyrics from *Fly Like An Eagle* by the Steve Miller Band, in particular "Time keeps on slippin', slippin', slippin' into the future!" And isn't this the truth of how the world works. We have so many saying around time, "time waits for no one," "time flies when you are having fun," "time flies," and "you can't make up for lost time" to name just a few and many of them highlight the importance of time in our lives. It is through the passage of time that we experience life and all of those milestones that mark our lives. In many ways this year has seemed to slip past, and many of us have experienced many different emotions throughout the year. Joy and sorrow, celebration and lament, excitement and fear, each of us will have different and unique experiences that have made up 2019.

If I were to look at 2019 strictly by the numbers I would find with the following; I conducted 2 baptisms in 2019, I officiated at 5 weddings in 2019, and I journeyed with 13 families through the passing of a loved one. But these numbers only tell part of the story of this past year. We as a community have journeyed together, in laughter, and in tears. We have celebrated together and we have cried together. We have travelled through some of those important milestones in the lives of family and this community and we have done it all together.

I have found myself to be blessed to be a part of a community of faith that has supported me in ministry but one that has also challenged me to grow in many ways. I think that as this past year has slipped away we have all learned together, grown in faith together, and in some ways truly lived in the previous 12 months, lived and grown as individuals but also as a community. As with anything that has to do with time, it just keeps moving and stops for no one and so we continue to move forward, marking our journeys around the sun in minutes, day, hours and years. But we also mark them in experiences, learning, laughter, and tears. It is a human way, to be aware of the measure of time, but to also know that it is the experiences that we have within those measures of time that are important. As each one of us thinks about this past year, at Windsor Park United, we will each have a unique sense of what this year has been and how it might have affected us individually. Some of us might remember the time spent in fellowship and eating together, it might be the time after church having coffee, it might be at a congregational event, or it might be in conjunction with a meeting. Others might remember a particular service and the sense of Spirit that was present and how that might have moved them. Yet others might remember the music that is such an important part to what we do together here in the church. Regardless of the memory, I think that each one of us would say that we have been blessed to be a part of this place called Windsor Park United Church.

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Yet, as much as we love and cherish this place, we also now need to care for this place. We have once again run a deficit budget and are projecting another one this coming fiscal year. This place is important to us, it has deep value to us and we all must take ownership of this place to ensure that what we do here continues to have a positive effect on the world around us. The food we provide for those at West Broadway. The food we provide to those in our community through our food cupboard. The space we provide for so many community groups, ensuring that they too have a home where they are welcome. The Christmas hampers, the Thinking of You Baskets, caroling at St. Boniface, all of these things have value. It is only when we understand the value and how Windsor Park United Church is not only important to each and every one of us but to the community at large will we know that we must continue, our work must continue. The only way that we can do this is with your support. As we look back on 2019 I invite you to think about what makes Windsor Park United Church important to you and then think about how we continue to impact the world and I then invite you to think about what you can do to ensure that the work that we do continues into the future.

Peace and blessings to you all.

Respectfully submitted
Rev. Patrick Woodbeck, Minister

OFFICIAL BOARD

We made some new memories in the past 12 months; some we may remember more than others. In February we co-hosted a showing of "Call of the Forest" with Save Our Seine. It talked about the mystical powers of walking through a forest due to the aroma theory of the mixture of scents. It talked about biodiversity being a strength. Also, in the Spring Sue Turley was announced as the new Office Administrator.

At the April full Board meeting it was reported that our finances were not on track and we'll probably be asking for help in December. Property reported that they were seeking roof replacement quotes so we could use the \$20,000 Winnipeg Foundation grant ASAP.

At the Board level we started to talk about improving and revamping the basement to attract more rentals. Based on some enquiries we had the kitchen certified by the city to be of commercial quality and can be rented for professional food preparation. We have had many rental enquiries and signed a year-long agreement with the Winnipeg Amateur Radio Club for their monthly meetings. Tabernacle of New Covenant, a French speaking congregation is also renting on Sunday afternoons and Wednesday and Friday evenings. Oddfellows will soon be renting our facility. As gracious hosts we have to remember to leave our church neat and tidy for others since we expect the same of our guests.

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We hosted a Country Blend Concert for the last time and raised \$4,050 which made our finances a little better for a little while. Around the same time, we received another Certificate of Thanksgiving for our giving to the Mission and Service Fund of \$19,970.

In the early fall we removed a few Pews to assist with walker 'parking' and wheelchair access. Once again in November we held a well-attended 'Home Coming Potluck'. We applied some lessons learned from the prior year and will apply more lessons to the next one.

This brings us to the Remembrance Day weekend of 2019, all we will remember is water in the basement. A big thank-you to all for your patience and understanding while we learned how to work with the insurance company and all the groups which used the basement. At the time of this writing the new flooring has been selected and supposed to be installed soon. Still no firm date on when we will have use of it again.

We also started the 2020 budget process in November and it soon became evident that our finances did not get back on track and our financial needs were growing. As you know the special appeal went out for both 2019 and going forward. Your response to the 2019 appeal was outstanding and we'll continue the conversation about going forward.

My term is over as Board Chair, Gloria Saindon is the incoming Chair. Please show her all the kindness, support and friendship as I was given.

Respectfully submitted,
Doug Waldron, Chair, Official Board

BOARD OF TRUSTEES

The Board of Trustees reviewed and signed the annual church insurance policy.

The Trustees are responsible for ensuring that maintenance and repairs to the church building are carried out by the appropriate committee. To the end, following the water damage to the basement, the Trustees have been kept informed of the repair process.

We assisted with the distribution of the interim and final income tax receipts.

Your Trustees for 2019 were: Derek Read, Morris Deveson, Bunny Reid, Linda Dart, Norm Cassie, Wilma Hunnie, June Kaan and Rev. Patrick Wookbeck.

Respectfully submitted,
June Kaan, Chair

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FROM THE OFFICE

We congratulated the following on the occasion of their marriage:

Sharon Dyck and Darlene Hayward (May 1, 2019)
Raymond Maher and Nicole Murray (July 6, 2019)
Daniel Feniuk and Lindsay Carswell (August 17, 2019)
Robert McCorrister and Suki LaVallee (September 7, 2019)
Damian Dueck and Kristin Ashdown (September 14, 2019)
Stephen Trias and Caitlin Saindon (September 21, 2019)

We welcomed the following by baptism:

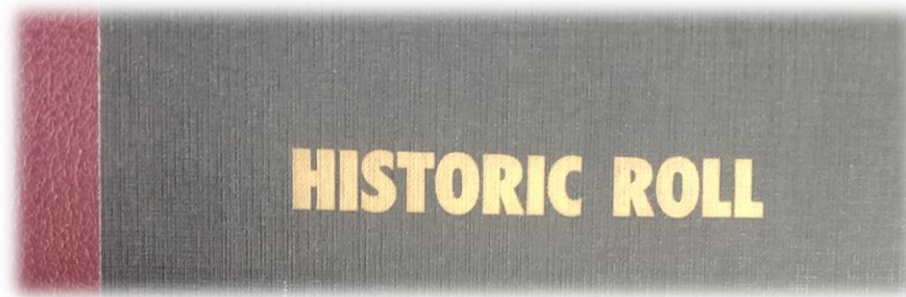
Thomas Sebastian Parker (November 13, 2018) son of David and Tamala
Sophie Aleeyah Nguyen (February 12, 2016) daughter of Celine

We extended our sympathy to:

The Orton, Kuffner, and Steidl Families on the passing of Doris on January 8, 2019
The Trottier Family on the passing of Doreen on February 10, 2019
The Craig Family on the passing of Ken on March 4, 2019
The Peden Family on the passing of Irene on March 13, 2019
The Arjoon Family on the passing of Andy on March 16, 2019
The Cruse Family on the passing of Sandra on April 13, 2019
The Young Family on the passing of Arline on June 3, 2019
The Thoroughgood Family on the passing of Ross on June 23, 2019
The Hares Family on the passing of Jane on June 24, 2019
The Raitt and Baldwin Families on the passing of Jim on August 4, 2019
The Connor Family on the passing of Gordon on August 28, 2019
The Paul Family on the passing of Lorne on August 28, 2019
The Ramsomair Family on the passing of Yvonne on November 29, 2019
The Connor Family on the passing of Shirley on December 11, 2019
The Cormack Family on the passing of Doris on December 29, 2019

We received by Transfer: 0

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SUMMARY

Number of Marriages	5
Number of Baptisms	2
Number of Funerals	13

MEMBERSHIP ROLL

Total at December 31, 2018	365
Added by Baptism/Confirmation	0
Added by Profession of Faith	0
Added by Transfer	0
Removed by Death	6
Removed by Board Action	0
Removed by Transfer	1
Total at December 31, 2019	358

Respectfully submitted
Sue Turley, Office Administrator

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MINISTRY AND PERSONNEL COMMITTEE

Ministry and Personnel started the year off with a round of interviews to replace Heather Karavas as the Office Administrator. Sue Turley, graciously stepped in as the interim until we could successfully hire a replacement. Eleanor, Sarah and I spent a Saturday conducting interviews which proved unsuccessful. Then God answered a prayer! Sue Turley asked that her resume be accepted into the fold and lo and behold after some negotiating, Sue became our permanent Office Administrator. Thank you Sue for stepping in as interim and congratulations on your new position! The office has taken on a new transformation (cleaning out of “extras” and new office hours). With the basement flooding, it put more strain on staff to field questions, but we were quick to resolve that problem and have one person be in contact with the congregation and all rentals of the building. All contracts for staff have been sent out and all but one have been signed and returned.

I would like to extend a special thank you to Melissa Davidson, who has graciously stepped in several times to cover for Gina in her absence. Thank you Melissa! Your work does not go unnoticed!

As this will be my last term as chair of Ministry and Personnel, I would like to thank my fellow committee members, Sarah Closen, and Eleanor Lwiwski, for all their help and support over the last two years. Our meetings were always brief and to the point and email has been a wonderful friend to us all. Thank you!

I would like to thank Eleanor for stepping up to chair of this committee and also welcome Howard Ashdown and John Lwiwski. We are still looking for a couple of more people to complete this committee

Respectfully submitted
Gloria Saindon, Chair

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BUILDING AND PROPERTY

2019 has been a busy year for completing updates and repairs to the church. In May of 2019 the installing of new roof shingles was awarded to Pride Roofing. A grant from The Winnipeg Foundation was received which covered the replacement costs. We are still plagued with the South windows leaking when we have a south driven rain. Quotes will be obtained in the spring and estimated cost repairs have been included in the 2020 Budget.

Compressor problems existed in October and a new relief valve was obtained and installed by the Property Managers.

Donations were received and perennial flowers were planted in the front flower bed. Water and upkeep was looked after by volunteers.

Sections of two pews were removed to allow wheel chair access which has been well received. Thanks to Al Kuffner, Wayne Baldwin, and Bill Belsham.

November 12, 2020 disaster struck with the flooding of the basement. Repairs are being done by Puro-Clean Restoration and is covered by our insurance. Damaged items were claimed for and replacement costs were covered by insurance. Lost revenue for rentals will be submitted to the insurance company when the renovations are completed. Completion date is scheduled for March 2020.

Respectfully submitted

Wayne Baldwin, Bill Belsham, Co-Chairs



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WORSHIP COUNCIL

The work for the Worship Council is more than just “seasonal” work and its always steady. Patrick Woodbeck and Laura Steidl are our permanent members of the council and they are joined by Gloria Waldron, Alana Davis, returning member Linda Stewart and new members Sandee Campbell and Arlene Carswell. We meet 4-5 times during the year starting in late August and we wrap up our last meeting in May or June. If you are interested in joining, please see any of our council members.

The season of Advent, Christmas, Lent and Easter are the busiest times for Worship Council and as a team, we enjoy brainstorming ideas centred around each theme for the seasons. We hope that you have all enjoyed the worship planned around them as much as we have! Along with our worship planning, we are busy preparing for our first Welcome Ministry / Liturgist training for Sunday March 15 and the rollout of our new Welcome Ministry / Liturgist brochures.

A sincere thank you to all who have volunteered as a Liturgist, Communion Server or provided Welcome Ministry for the past year and for this year as well!

Respectfully submitted
Sarah Closen, Chair



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MUSIC REPORT

The Music Ministry continues to be an important part of the worship life at Windsor Park United Church. Through our music programs, over 25 musicians gave of their time and talent in 2019, singing 60 anthems and leading the hymns and service music in worship.

The Worship Choir provided music leadership each Sunday from January to June and September to December, including special music for Lent/Easter and Advent services. Full-time members of the Worship Choir were: Arlene Carswell, Morag Fisher, Eleanor Lwiwski, John Lwiwski, Flo Olson, Gloria Saindon, Janie Schroeder, Susan Turley, and Myrna Hagues (accompanist). Singers who were able to join us for part of the year were: Howard Ashdown, Conner Ashdown, Janyce Boschman, Sarah Closen, Haruko Miyata, Lynda Paul, Gordon Sargeant and Patrick Woodbeck.

The spring saw us saying happy retirement to Haruko Miyata, a faithful choir member and valued singer for many years. This year we also rejoiced with retirees Helen Smallwood and Ginny Lindberg as they celebrated their 90th birthdays! We would also like to send out a big THANK YOU to Helen and Catherine Smallwood for again hosting our Worship Choir summer bar-b-q/pool party, giving choir members past and present a fun way to stay connected over the summer break!

The Pop-up Choir proved to be popular again this year, making it possible for retired choir members and those who are unable to sing on a regular basis to join with the Worship Choir to lead the music in worship and sing an anthem or two. Our Pop-up choir in July was enjoyed by members of both WPUC and Prince of Peace churches. And we were delighted that 16 people joined us for our second Christmas Eve Pop-up Choir!

We also enjoyed having both the Worship Choir and Praise Team join together on Palm Sunday, Easter Sunday and the Sunday before Christmas to do some special music together!!

New singers are welcome in the Worship Choir at any time of year. We are currently needing both male and female voices. Practices are on Thursday evenings from 7:45-9:00 p.m.!

If you like to sing and want to be involved, but can't commit to the whole year, watch for special opportunities to join the choir on a seasonal basis (Advent/Christmas and Lent/Easter) or for Pop-up Choir Sundays!

Unfortunately our children's choir, the Joyful Noise, was on hiatus for most of this year. The success of any children's group is dependent on the consistent participation of its members and the support of the children's families. Hopefully we will be able to restart this group in the near future!

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During 2019, the Praise Team continued to offer leadership and music with a contemporary flavor. Praise Team services were held on February 10, March 17, May 25, September 29 (service on Climate Change), November 10 (service of Remembrance) and December 15. The musicians in the Praise Team were: Julia Bateman (vocals), Trista Closen (vocals), Amber Cottreau (vocals), Myrna Hagues (piano), Heather Karavas (guitar), Eleanor Lwiwski (sound), John Lwiwski (bass), Courtney Maertens (vocals), Gordon Nazarko (drums), Chris Saindon (guitar/bass).

All of our music programs are volunteer groups and the only requirements are an enjoyment of music and desire to be part of the group. I would like to say a very sincere thank you to all of the musicians who dedicate their time and talent to the music ministry at WPUC. Their commitment and willingness to step up to challenges is inspiring! As the music ministry continues to change with the times, I am honoured to play a small part in the musical and spiritual growth of those involved. I would also like to thank Patrick Woodbeck and the members of the Worship Council for their continuing support and valuing of the music ministry at Windsor Park United Church.

Respectfully submitted
Laura Steidl, Music Director



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MEMBERSHIP & PASTORAL CARE COUNCIL

I would like to thank Heather Karavas and Susan Turley for sending me the names of the congregation members who need a card or two throughout the year. I would also like to thank Janie Schroeder for making those beautiful cards with the inscriptions. This past year we sent out 22 Sympathy, eight Thinking of You, four Get Well, three Wedding, three New Homes, and two Anniversary cards.

We also hosted three Alzheimer's Workshops, with one that was in the basement and then the other two were done in the sanctuary. They were well attended with the average being 25 per workshop. We also provided them with fruit, cheese, muffins, loaves, juice and coffee. Some very interesting topics are presented from doctors, lawyers, homecare, and the Alzheimer's society themselves. Thank you to those who donated fruit, cheese and juice for the workshops.

Mavis Willson, Wilma Hunnie, Don Hunnie and myself made 24 Thinking of You baskets with cards and 25 Thinking of You cards at Christmas. We had donations of baking, oranges, chocolates, cup of soup, hot chocolate and we then purchased jams, honey, and holiday napkins. Gwen Polak was given Christmas boxes and we used them for the baskets. They were the perfect size for all of our treats to be placed in. Thank you Gwen again for those boxes, once they were filled and tied with ribbon and the card attach they were beautiful. Carol Belsham and Laurie Ringaert, two of the drivers emailed to me some wonderful words of thanks from the recipients. To Mavis, Wilma, Don and all the drivers, and to those who donated items for the baskets, thank you so much for helping that day.

We provided homemade apple cider and dainties following the Blue Christmas service which was well attended. Thank you to those who donated the dainties for the evening. Patrick Woodbeck did a wonderful service as I know how much I appreciated his words of comfort. Christmas season is always the hardest when you lose a loved one and are alone.

I would like to thank Mavis for all the baking that she so graciously bakes for anything that we asked to host and to her husband Ron who delivers if she can't.

THANK YOU TO ALL FOR EVERYTHING THAT HELPS THIS COUNCIL!!

Respectfully submitted
Patricia Todd, Chair

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FUNERAL RECEPTION COMMITTEE

The Funeral Reception Committee catered to two funerals in 2019.

The Funeral Reception Committee is a thoughtful and friendly committee available in a time of need.

New faces are always welcomed to the Committee. Please contact Lenore Floyde or Margo Baldwin.

FUNERAL RECEPTION SERVICE

The funeral Reception Committee at Windsor Park United Church is pleased to provide the following choices of lunch and coffee to follow the funeral service.

- Tea, coffee, and juice \$2.00 per person
- Fruit bread, cheese, tea, coffee, and juice \$3.50 per person
- Sandwiches, pickles, cheese, tea, coffee and juice \$6.00 per person

If you wish to provide dainties and/or fruit or vegetable trays, the Committee will be happy to serve them for you, or the Committee will purchase them on your behalf and will invoice you.

A bill will be submitted to the family for these services and a cheque can be given to the church office.

We are pleased to make this service available and hope that it will serve your needs in your time of sorrow.

If you require any further information please contact the office at (204) 256-8792 or office@windsorparkunitedchurch.com

Respectfully submitted
Lenore Floyde, Margo Baldwin, Co-Chairs

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CHRISTIAN DEVELOPMENT COUNCIL

What a year this has been! Last year from January to June attendance was around 3 to 10 children on any given week. We followed a new curriculum that had been purchased for the first time in many years and is proving to be very well received. Our teachers were Amber Cottreau and Trista Closen with Melissa Davidson and Linda Stewart helping out.

September came and we resumed with the curriculum with Amber Cottreau, Melissa Davidson, Linda Stewart and occasionally Allison Hilliker. New this year are our junior helpers, Nolan Hobas, Tessa Hobas, and Olivia Closen (when she is available). With the basement flooding in November, we have had to move to the small office or the Narthex to deliver the lessons and it has proved challenging at times. Never thought we would say this, but we can hardly wait to return to the basement (and we don't like basements!). When we return to the basement, we will have purged all the supply cupboards and made room for other renters in the building to store their items.

At this time, I would like to thank Melissa Davidson, Linda Stewart, Amber Cottreau, Trista Closen, Allison Hilliker, Nolan Horbas, Tessa Horbas and Olivia Closen for the dedication to providing leadership to the children of our congregation.

Respectfully submitted
Gloria Saindon, Representative

ART GROUP



The Art Group is privileged to have the use of the church for our meetings (1:00 –approx. 3:30). Currently we are meeting upstairs. We learn from each other, videos and paid guest artists/instructors. Our members range from beginners to local “artists” so all are welcome with no experience necessary. Mostly we work on our own projects in various mediums, unless we have a “workshop”. The winter months’ attendance is sporadic as we have some snow birds. Warmer weather should bring them back.

Our video Tuesdays are currently on hold due to the situation in the basement. Our group is shrinking so we would welcome some new attendees.

Respectfully submitted
Diana Rodd, Representative

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CONGREGATIONAL INVOLVEMENT & COMMUNICATIONS COUNCIL

We started off our 2019 season with our annual curling event on March 3, 2019 at the Fort Garry Curling Club. We had teams from St. Bartholomew's Anglican Church, St. Mary's Road United Church, Prince of Peace of Lutheran Church, as well as our own church. We had 48 curlers and 6 extra people came for supper. We made a profit of \$26.00.

We had our Annual Spring Dinner on April 28, 2019. We sold 150 tickets. We had a roast beef dinner with all the trimmings. We were entertained by Double the Trouble. The group was comprised of a father and his twin sons. They played guitars, fiddles, drums, and sang several songs. They were enjoyed by all. We made \$1,843.75 profit.

On May 8, 2019 we had Country Blend entertain. We printed 300 tickets and were sold out in short order. We made a profit over \$4,000.00.

We had our Church Picnic on June 9, 2019. We served hot dogs, chips, ice cream, and lemonade. We had some games. We made a profit of \$88.45.

On September 8, 2019 we had our Welcome Lunch. People donated veggies, cold meat, and dessert. We had 73 people in attendance.

On October 19, 2019 we had our Craft Sale. Jan Nazarko looked after booking the crafters. We had 25 crafters. The U.C.W. looked after the canteen and served hot dogs, chips, muffins, coffee, tea, and soft drinks. The U.C.W. made \$121.80. The C.I.C.C. made \$587.00 from table rentals. The event was well attended. We already have tables booked for 2020.

Respectfully submitted

Deanna Kernaghan, Chair



Windsor Park United Church 2019 Annual Report

OUTREACH COUNCIL

Your Outreach Council has been involved in a variety of activities throughout the past year. Our efforts support West Broadway Community Ministry, the Winnipeg Cheer Board, and individuals and families within our community.

With help from friends in the WPUC congregation and the community at large, we contributed regularly to the lunch program and emergency pantry at the West Broadway facility. Shirley and Gord Goossen regularly collect donated items from our church and transport these to the staff at WBCM for use with their guests. We prepare and serve monthly lunches for approximately 160 guests at WBCM. We gratefully acknowledge the steady supply of baking and produce, as well as the donations of time, expertise and finances that enable us to provide a hearty meal and cheerful company to people in need. On several occasions, Judi Olson-Chiswell has shared her time and talent to cut clients' hair on site while WPUC is serving them lunch.

In the spring, we assisted with meal preparation and clean-up for the WBCM Volunteer Appreciation Supper. During the summer when support for the ministry tends to wane, we doubled our efforts and provided 4 lunches to the guests. Before Christmas, we filled a request for warm socks that were presented as gifts to people attending the WBCM Christmas supper.

With surplus funds from our 2018 Christmas Hamper project, we purchased a grocery gift card in lieu of an Easter Hamper and presented it to Hanifa Malik, a Pakistani refugee whose family was most recently sponsored by WPUC.



In June, we entered into a partnership with the Tim Horton's Coffee Shop (Lagimodiere and Fermor location). We now pick up "expired" baked goods daily. The items are packaged and frozen until transported to St. Mary's Food Bank, St. Matthew's–Maryland Food Bank, West Broadway Community Ministry, and the Windsor Park High Steppers' Group. With help from the Sharon and Vista Nursing Homes, as well as ecologically-

Windsor Park United Church 2019 Annual Report

minded members of WPUC, we have a steady supply of bags. Many thanks to Deanna and Len Kernaghan, Flo and Charlie Olson, and Karen Gundrum for ongoing support. In December, we once again participated in the Feed-a-Family program organized by the Christmas Cheer Board. Hampers for 15 families and pensioners were packed and delivered. We gratefully acknowledge the efforts of Units 2 and 5 of our UCW for providing gifts for all adults who were hamper recipients and to the volunteer elves in our congregation who provided children's gifts.

Our Mitten Tree looked particularly stylish this year. Draped lovingly amongst and beneath its branches were over 150 winter accessories. We thank the talented craftspeople – and shoppers- from our own congregation, as well as the Dakota and Dawson Trail Knitting Groups, for their generous donations, all of the items have been transported to Rossbrook House for distribution to the children who access that facility.

Looking back at what has been accomplished by so many caring individuals is very heartening. It also encourages us to move ahead with continued optimism and energy.

Our desire is not that others might be relieved while you are hard pressed, but that there might be equality. At the present time your plenty will supply what they need so that in turn their plenty will supply what you need. Then there will be equality. (2 Corinthians 8:13-14 NIV)

Happy New Year, everyone!

Respectfully submitted
Gwen Polak, Chair

PRAIRIE TO PINE

The inaugural meeting of the Prairie to Pine Region of the United Church of Canada took place from June 13 to 16, 2019 at the Keystone Centre in Brandon, Manitoba. The newly formed Prairie to Pine Region stretches from the Manitoba/Saskatchewan border to the time change marker in northwestern Ontario and includes Atikokan. The Executive Minister of the Prairie to Pine Region is Rev. Shannon McCarthy which we, as a region, share with the Living Skies Region (formerly Saskatchewan Conference) and the Northern Lights Region (northern Alberta and the Territories, formerly part of the Alberta Northwest Conference). The Office of Vocation Minister is Rev. Karen Medland, who is based out of the Living Skies Region, but covers the same three regions as the Executive Secretary.

The theme for this inaugural meeting was "Walk With Me" based on the Road to Emmaus story found in Luke 24: 13 – 14 "Now on that same day two of them were going to a village called Emmaus...and talking with each other about all these things that had happened." There were times of worship and reflection based on this theme allowing those in attendance to think about what it might mean for us as a church to walk in this new way of being. The current Moderator of the United Church of Canada the Rt. Rev. Richard Bott was in attendance as was Alan Hall from the General Council office. One important piece of work that was completed at the meeting was the

Windsor Park United Church 2019 Annual Report

installation of the newly elected Regional Executive who will carry on the work of the Region between gatherings.

One of the pieces of work that need to be completed is a covenant between every Community of Faith (congregation) and the Region. This is a foundational piece to our new structure as we are no longer in covenant with Winnipeg Presbytery. This covenant lays out how we are structured, as a Community of Faith (our constitution) and has a ministry summary where we describe the work that we do and how we understand that we are called to live out our faith in the world. This work is being done by the executive of Windsor Park United Church.

The next meeting of the Prairie to Pine Region is scheduled for late spring 2020.

Respectfully submitted
Rev. Patrick Woodbeck



Windsor Park United Church 2019 Annual Report

UCW (United Church Women) and Financial Statement

In 2019 we had 51 active members.

In January the UCW were greeters, ushers, liturgists, and communion servers.

UCW members took part in World Day of Prayer services at St. Bartholomew Anglican Church on the first Friday in March. The women of Slovenia wrote the service.

In April the UCW welcomed The Honourable Janice Filmon, our 25th Lieutenant Governor, to speak of her years of volunteer work.

The UCW Executive made a decision to no longer hold a rummage sale.

The YAH'S held a Frenchie Clothing Sale in May.

Coffee and Conversation was again enjoyed on Wednesday afternoons in July and August.

In October Unit 2 provided lunch for a quilt show in East St. Paul.

The Cookie Walk was held on November 30, 2019.

The UCW have cleaned the two kitchens throughout the year.

As an outreach, members have supported West Broadway, the Christmas Cheer Board. and Agape Table.

The Executive is made up of Leader: Alana Davis; Secretary: Margo Baldwin; Treasurer: Dena Rodd; YAH'S representative: Stacy Bosak and Unit 2 representative: Barb Kelly.



Respectfully submitted
Alana Davis, Leader

Windsor Park United Church 2019 Annual Report

WINDSOR PARK UNITED CHURCH WOMEN TREASURER'S REPORT for the year 2019

Balance on Hand, December 31, 2018 \$22,666.94

Income

Open Meeting	110.05
Cookie Walk	2,047.65
Units : Unit 2	115.00
Unit 5	
YAH's	330.63
Quilt show Project	1,013.20
Least Coin	83.75

Total Income \$3,700.28

Disbursements

Open meeting(Allison Carvery Scholarship)	200.00
Cookie Walk	56.00
All Native Mission	100.00
Manitoba & North Western Ontario Bursary	100.00
Camp Wasaga	100.00
UCW Dues MNWO	196.00
Least Coin	83.75
Windsor Park United Church General Fund	1,000.00
Agape Table (Unit 2)	115.00
Miscellaneous	109.25

Total Disbursements 2,060.00

Held in trust for YAHS** 330.63

Balance at end of period - December 31, 2019 \$23,976.59

**combined bank accounts

Windsor Park United Church 2019 Annual Report

FINANCE & STEWARDSHIP

For the most part the Council had a quiet year with the few members getting together just a few times this year. Dale Napper, Treasurer, was his usual busy, efficient self, keeping everybody informed on the state of our financial health while ensuring staff and bills were paid and official reports filed. Two unfortunate events happened almost together in the fall – the basement flooded and our givings dried up. We have known for the past few years that we could not sustain many more deficits but by mid-December it really looked like we were heading towards dire straits. The Congregation was informed and responded resoundingly to cut the deficit in half thus buying WPUC more time for a proper response. The appeal also attracted Ryan Kuffner to join Finance with his wealth of business knowledge.

Here is a quote from the Treasurers report –

“For the first two Sundays and PAR in December 2019 we were tracking to Envelopes and PAR roughly \$2,000.00 below last year. After we put out the appeal for donations Envelope Givings increased #13,503.00 higher than the same period last year. Last year on December 30, 2018 we received a significant donation that was directed to Building Upgrades. We received the same donation this year on December 29, 2019 that was directed to Envelopes.”

The Congregation Information Session held on Feb. 23, 2020 was a great conversation about our current financial state and options going forward. From that meeting we are going to explore how to do fund-raising around the idea of “Hope for all, one day at a time - \$100 dollars at a time”. Our funding shortfall for 2020 is budgeted around \$27,000 and our funding deficit this year is around \$9,000 for a combined total of \$36,000. It also costs us about \$36,500/year to keep the building open and clean or \$100/day. Either way, if we can increase our income in \$100 increments representing a day of the year it would go a long way in avoiding drastic cost cutting in June or a crisis in December.

Dale is also stepping away from the Treasurer role but will continue as ‘the bookkeeper’ until the December 2021 financial reporting is complete. Other institutions split the Treasurer role from bookkeeper and WPUC will probably follow suit. If you are interested in either position you will have an excellent mentor. As always, we thank Dale for his past and continued assistance and valued guidance.

Respectfully submitted

Doug Waldron, Representative

THE BUDGET

2020



Windsor Park United Church 2019 Annual Report

REVENUE	2017	2017	2018	2018	2019	2019	PROPOSED
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>2020 BUDGET</u>
Initial offerings	225.00	230.00	225.00	166.00	200.00	238	200.00
Envelopes and PAR	178000.00	179,299.87	166,700.00	155,983.20	156,000.00	160004.04	142000.00
Open	4100.00	4,003.78	4,000.00	3,931.44	4,000.00	3312.61	3800.00
Congregational events	2500.00	2,680.18	2,500.00	2,632.77	2,600.00	6515.57	2200.00
Grants From Restricted Funds	0.00	-	-	4,980.80		0	0.00
Miscellaneous	25.00	-	25.00	-	25.00	0	25.00
Rentals	2500.00	4,059.01	3,000.00	4,617.90	4,000.00	5326.2	13500.00
Interest	350.00	645.36	2,300.00	2,407.18	2,500.00	2510.06	2800.00
U.C.W.	1000.00	1,000.00	1,000.00	1,000.00	1,000.00	1000	1000.00
Weddings (net)	200.00	500.00	500.00	0.00	200.00	0	200.00
Funeral receptions (net)	3000.00	4,388.90	3,000.00	5,264.19	4,200.00	1188.64	3600.00
	191,900.00	196,807.10	183,250.00	180,983.48	174,725.00	180,095.12	169,325.00

EXPENSES	Property Council	2017	2017	2018	2018	2019	2019	Proposed
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>2020 Budget</u>
	Insurance	4500.00	4,628.76	4,700.00	4,712.90	4,800.00	5870.38	4800.00
	Maintenance & repair	4100.00	6,531.47	4,500.00	11,454.85	4,800.00	4016.65	5000.00
	Miscellaneous	60.00	-	60.00	110.78	60.00	32.79	60.00
	Water & Sewer Levy	2000.00	1,521.67	1,550.00	1,521.67	1,550.00	1521.67	1522.00
	Snow Removal	5000.00	3,436.32	5,000.00	1,481.13	5,000.00	3260.78	5000.00
	Yard worker	1400.00	1,295.34	1,400.00	1,060.89	1,400.00	1500.33	1400.00
	Hydro	3600.00	3,572.40	3,600.00	3,788.40	3,600.00	3686.95	3600.00
	Water	750.00	809.24	750.00	917.65	750.00	1136.72	1000.00
	Natural gas	4200.00	3,387.83	3,500.00	3,445.03	3,500.00	3857.25	3500.00
		25,610.00	25,183.03	25,060.00	28,493.30	\$ 25,460.00	\$ 24,883.52	\$ 25,882.00

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EXPENSES								Proposed
Congregational Involment		2017	2017	2018	2018	2019	2019	2020
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Craft Sale		-750.00	-413.00	-525.00	-653.00	-600.00	-587.00	-600.00
Bonfire		-250.00	0	0	0	0.00	-33.50	0.00
Curling		-125.00	-60.00	-125.00	-42.70	-125.00	0.00	-125.00
Picnic		0.00	-106.00	-100.00	-144.90	-100.00	-88.45	-100.00
Golf tournament		-125.00	0.00	0.00	0.00	0.00	0.00	0.00
Welcome back luncheon		-275.00	-167.70	-200.00	-112.15	-140.00	0.00	-140.00
Coffee & supplies		350.00	467.41	400.00	1054.64	600.00	147.12	400.00
Miscellaneous		25.00	0.00	25.00	180.00	25.00	0.00	25.00
		- 1,150.00	- 279.29	- 525.00	281.89	-\$ 340.00	-\$ 561.83	-\$ 540.00

EXPENSES								Proposed
Christian Development Council		2017	2017	2018	2018	2019	2019	2020
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Adult education		100.00	193.50	100.00	0.00	100.00	362.03	100.00
Confirmation		75.00	0	75.00	0	75.00	0	75.00
Library		100.00	0	100.00	0	100.00	0	100.00
Miscellaneous		100.00	75.27	100.00	120.00	100.00	101.92	100.00
Tot Time		50.00	-10	50.00	-7.91	50.00	-5.00	50.00
Church School Curriculum		250.00	0.00	250.00	135.80	250.00	538.41	250.00
Summer Sunday school		200.00	250.00	200.00	0.00	200.00	0.00	200.00
Youth group		200.00	0.00	200.00	62.20	200.00	0.00	200.00
		1,075.00	508.77	1,075.00	310.09	\$ 1,075.00	\$ 997.36	\$ 1,075.00

EXPENSES								Proposed
Outreach Council		2017	2017	2018	2018	2019	2019	2020
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Observer		0.00	8.93	0	9.52	-	-25.00	0.00
WPUC Emer. Pantry		50.00	50.00	50.00	30.00	50.00	20.00	50.00
West Broadway		1400.00	1,434.95	1,400.00	1,049.44	1,400.00	1057.62	1000.00
Outreach Misc.		0.00	0.00	0.00	0.00	-	30.50	
		1,450.00	1,493.88	1,450.00	1,088.96	1,450.00	1083.12	1,050.00

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EXPENSES

Ministry and Personnel Council	<u>2017</u> <u>Budget</u>	<u>2017</u> <u>Actual</u>	<u>2018</u> <u>Budget</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Budget</u>	<u>2019</u> <u>Actual</u>	<u>Proposed</u> <u>2020</u> <u>Budget</u>
Minister's Salary	52176.00	52,176.00	52,920.00	54,085.02	55,693.02	57837.36	58935.89
Minister's Automobile Allowance	3200.00	3,199.92	3,200.00	3,199.92	3,200.00	3199.92	3200.00
Learning Resources & Cont Educa	3000.00	1,180.82	3,000.00	532.60	1,430.00	0.00	1442.00
Minister Study Funds	1177.50	1,570.00	1,570.00	1,570.00	1,570.00	1580.00	1570.00
Minister's Basic Telephone	600.00	600.00	600.00	600.00	1,380.00	1380.00	1400.00
Relief/part-time salaries	1000.00	1,000.00	1,000.00	125.00	1,000.00	1000.00	1000.00
Office Administrator	21057.00	21,292.25	20,736.00	20,436.00	21,068.00	23159.72	24965.50
Secretary's study fund	0.00	-	200.00	-	200.00	0.00	200.00
Caretaker	10131.00	9,792.00	10,130.00	10,005.00	10,293.00	10427.30	10488.57
Choir director	7488.00	7,488.00	7,596.00	7,596.00	7,722.00	7722.00	7868.72
Organist	5976.00	5,976.00	6,060.00	6,060.00	6,162.00	6162.02	6279.08
Conference						1433.42	500.00
Baby Fold	200.00	-	200.00	-	-	0.00	0.00
Payroll expense	400.00	342.15	400.00	342.41	400.00	352.26	400.00
Worker Compensation Board	250.00	137.82	250.00	170.52	175.00	157.31	175.00
Employees benefits	19000.00	17,627.99	18,000.00	18,674.89	19,000.00	19466.95	21400.00
Misc expense	0	138.58	200.00	522.29	200.00	129.72	200.00
Total	125,655.50	122,521.53	126,062.00	123,919.65	\$ 129,493.02	\$ 134,007.98	\$ 140,024.76

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EXPENSES

Worship Council	<u>2017 Budget</u>	<u>2017 Actual</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>Proposed 2020 Budget</u>
Sacraments	200.00	31.68	200.00	95.04	100.00	144.66	100.00
Pulpit supply	1560.00	1,092.00	1,200.00	624.00	1,200.00	1082.00	1200.00
Evening Service/Honorariums	100.00	0.00	200.00	0.00	200.00	0.00	200.00
Music-Joyful Noise	50.00	0.00	50.00	0.00	50.00	0.00	50.00
Joyful Noise Expenses	25.00	0.00	25.00	0.00	25.00	0.00	25.00
Music-Choir	400.00	0.00	400.00	117.35	400.00	45.37	400.00
Choir Expenses	50.00	0.00	50.00	49.31	50.00	0.00	50.00
Music - Praise Band	50.00	0.00	50.00	46.39	50.00	0.00	50.00
Praise Band Expenses	50.00	0.00	50.00	166.27	100.00	0.00	100.00
Praise Band Rentals	100.00	0.00	100.00	32.92	100.00	48.62	100.00
Piano tuning	225.00	108.29	225.00	152.44	225.00	110.50	225.00
Sound/Lighting Equipment	100.00	0.00	100.00	0.00	100.00	0.00	100.00
Pascal candle	100.00	169.02	100.00	0.00	100.00	0.00	100.00
Decorations, Visuals, Resources	200.00	511.99	200.00	389.01	200.00	218.86	200.00
Workshop fund	75.00	0.00	100.00	0.00	100.00	0.00	100.00
Copyright fees/Resources/Books/e	550.00	346.37	550.00	649.00	700.00	669.00	700.00
	3,835.00	2,259.35	3,600.00	2,321.73	\$ 3,700.00	\$ 2,319.01	\$ 3,700.00

	<u>2017 Budget</u>	<u>2017 Actual</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>Proposed 2020 Budget</u>
Membership & Pastrol Care							

Cards, postage, etc	200.00	98.43	200	226.20	200.00	95.68	200.00
Christmas shut-ins boxes	200.00	190.42	200	117.88	200.00	60.21	200.00
Misc.	50.00	0.00	50.00	42.48	50.00	0	50.00
Hospital Parking	50.00	13.75	50.00	21.25	50.00	0	50.00
Seminars	150.00	42.63	150.00	0.00	150.00	0	150.00
	650.00	345.23	650.00	407.81	\$ 650.00	\$ 155.89	\$ 650.00

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Finance Council	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	Proposed 2020 Budget
Bank Charges	1100.00	965.97	1,000.00	794.77	800.00	915.08	800.00
Postage	525.00	504.80	525.00	602.31	525.00	777.19	600.00
Computer maintenance/repair	1500.00	3,139.06	540.00	931.01	800.00	911.04	900.00
Stationary & office supplies	6500.00	5,806.88	6,500.00	8,310.62	7,000.00	5435.45	7200.00
Telephone/Internet	1600.00	1,590.15	2,560.00	2,536.67	1,600.00	2351.85	1450.00
Celebrate Stewardship							500.00
Review Engagement Fee	0.00	-	-	-	3,315.00	3315.00	3315.00
Miscellaneous	25.00	-	25.00	-	25.00	63.13	25.00
Denominational Assessment	14552.00	14,552.00	14,552.00	14,552.00	12,609.00	12609.00	9416.00
Total	25,802.00	26,558.86	25,702.00	27,727.38	\$ 26,674.00	\$ 26,377.74	\$ 24,206.00
Total Expenses	182,927.50	178,591.36	183,074.00	184,550.81	\$ 188,162.02	\$ 189,262.79	\$ 196,047.76
Surplus/(Deficit)	8,972.50	18,215.74	176.00	-3,567.33	-13,437.02	-9,167.67	-26,722.76

MISSION & SERVICE	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	proposed 2020 Budget
	22,500.00	20,565.90	21,000.00	19,970.40	\$ 20,000.00		

FINANCIAL STATEMENTS
YEAR END
DECEMBER 31, 2019
(next page)

Windsor Park United Church 2019 Annual Report

WINDSOR PARK UNITED CHURCH

Financial Statements

Year Ended December 31, 2019

(Unaudited)

Windsor Park United Church 2019 Annual Report

WINDSOR PARK UNITED CHURCH

Index to Financial Statements

Year Ended December 31, 2019

(Unaudited)

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Windsor Park United Church 2019 Annual Report



INDEPENDENT PRACTITIONERS' REVIEW ENGAGEMENT REPORT

To the Members of Windsor Park United Church

We have reviewed the accompanying financial statements of Windsor Park United Church which comprise the statement of financial position as at December 31, 2019 and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility for the Financial Statements

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Basis for Qualified Conclusion

The Church has recorded historical capital assets and had previously recorded amortization on these assets. However, the Church has since ceased amortizing these assets. We were not able to obtain satisfactory evidence to support the value of assets recorded in the statement of financial position and therefore were unable to determine whether any further amortization or other impairment in value should be recorded.

Qualified Conclusion

Based on our review, except for the effects of the matter described in the *Basis for Qualified Conclusion* paragraph, nothing has come to our attention that causes us to believe that these financial statements do not present fairly, in all material respects, the financial position of Windsor Park United Church as at December 31, 2019, and the results of its operations and its cash flows for the year then ended in accordance with the Canadian accounting standards for not-for-profit organizations.

Exchange

Chartered Professional Accountants LLP
Winnipeg, Manitoba
February 9, 2020

1-554 St. Mary's Road, Winnipeg, MB R2M 3L5
Telephone: (204) 943-4584 Fax: (204) 957-5195
E-mail: info@exg.ca Website: www.exg.ca

Windsor Park United Church 2019 Annual Report

WINDSOR PARK UNITED CHURCH Statement of Financial Position December 31, 2019

	Unrestricted Fund 2019	Investment in Capital Assets 2019	Capital Fund 2019	Vision Fund 2019	Internally Restricted 2019	Total 2019	Total 2018
ASSETS							
CURRENT							
Cash	\$ 72,014	\$ -	\$ -	\$ -	\$ -	\$ 72,014	\$ 84,153
Term deposits	88,671	-	-	-	-	88,671	61,427
Goods and services tax recoverable	367	-	-	-	-	367	589
	161,052	-	-	-	-	161,052	146,169
CAPITAL ASSETS (Note 4)	-	551,308	-	-	-	551,308	551,308
INTERFUND	(72,898)	-	-	17,498	55,400	-	-
	\$ 88,154	\$ 551,308	\$ -	\$ 17,498	\$ 55,400	\$ 712,360	\$ 697,477
LIABILITIES							
CURRENT							
Wages payable	\$ 9,918	\$ -	\$ -	\$ -	\$ -	\$ 9,918	\$ 4,872
DEFERRED REVENUE (Note 2, 5)	79,407	-	-	-	-	79,407	55,357
	89,325	-	-	-	-	89,325	60,229
NET ASSETS (DEBT)	(1,171)	551,308	-	17,498	55,400	623,035	637,248
	\$ 88,154	\$ 551,308	\$ -	\$ 17,498	\$ 55,400	\$ 712,360	\$ 697,477

ON BEHALF OF THE BOARD

_____ *Treasurer*

_____ *Chair of Trustees*

See notes to financial statements

Windsor Park United Church 2019 Annual Report

WINDSOR PARK UNITED CHURCH
Statement of Revenues and Expenditures
Year Ended December 31, 2019
(Unaudited)

	2019	2018
REVENUES		
Donations	\$ 177,585	\$ 173,597
Program revenue <i>(Note 5)</i>	33,544	39,515
Interest income	2,510	2,407
Special donation	19,350	-
	232,989	215,519
EXPENSES		
Christian development council	997	490
Congregational involvement	(562)	102
Finance council	23,000	25,715
Membership and pastoral care	156	408
Ministry and personnel	137,620	127,287
Outreach council	1,083	1,089
Professional fees	3,315	-
Program expenses <i>(Note 5)</i>	33,544	39,515
Property council	45,730	23,513
Worship council	2,319	2,322
	247,202	220,441
DEFICIENCY OF REVENUES OVER EXPENSES	\$ (14,213)	\$ (4,922)

See notes to financial statements

Windsor Park United Church 2019 Annual Report

WINDSOR PARK UNITED CHURCH
Statement of Changes in Net Assets
Year Ended December 31, 2019
(Unaudited)

	Unrestricted Fund	Investment in Capital Assets	Capital Fund	Vision Fund	Internally Restricted	2019	2018
NET ASSETS (DEBT) - BEGINNING OF YEAR	\$ (77,944)	\$ 551,308	\$ 41,987	\$ 66,497	\$ 55,400	\$ 637,248	\$ 642,171
Excess (deficiency) of revenues over expenses	(14,213)	-	-	-	-	(14,213)	(4,923)
Transfers during year	90,986	-	(41,987)	(48,999)	-	-	-
NET ASSETS (DEBT) - END OF YEAR	\$ (1,171)	\$ 551,308	\$ -	\$ 17,498	\$ 55,400	\$ 623,035	\$ 637,248

See notes to financial statements

Windsor Park United Church 2019 Annual Report

WINDSOR PARK UNITED CHURCH

Statement of Cash Flows

Year Ended December 31, 2019

(Unaudited)

	2019	2018
OPERATING ACTIVITIES		
Deficiency of revenues over expenses	\$ (14,213)	\$ (4,922)
Item not affecting cash:		
Non-monetary investment donation	(1,521)	(1,427)
	(15,734)	(6,349)
Changes in non-cash working capital:		
Goods and services tax recoverable	222	(228)
Deferred income	24,050	7,742
Wages payable	5,047	3,365
	29,319	10,879
Cash flow from operating activities	13,585	4,530
INVESTING ACTIVITIES		
Proceeds from sale of marketable securities	1,426	-
Purchase of term deposit	(87,150)	(60,000)
Redemption of term deposit	60,000	67,000
	(25,724)	7,000
Cash flow from (used by) investing activities	(25,724)	7,000
INCREASE (DECREASE) IN CASH	(12,139)	11,530
CASH - BEGINNING OF YEAR	84,153	72,623
CASH - END OF YEAR	\$ 72,014	\$ 84,153

See notes to financial statements

Windsor Park United Church 2019 Annual Report

WINDSOR PARK UNITED CHURCH

Notes to Financial Statements

Year Ended December 31, 2019

(Unaudited)

1. DESCRIPTION OF OPERATIONS

The Church is a registered charity under the Income Tax Act of Canada. As a registered charity, the Church is exempt from income tax under Section 149(1).

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations. Because a precise determination of many assets and liabilities is dependent upon future events, the preparation of financial statements for a period necessarily involves the use of estimates which have been made using careful judgement. The financial statements have, in management's opinion, been properly prepared within the reasonable limits of materiality and within the framework of the significant accounting policies summarized below:

Financial instruments policy

Financial instruments are recorded at fair value when acquired or issued. In subsequent periods, financial assets with actively traded markets are reported at fair value, with any unrealized gains and losses reported in income. All other financial instruments are reported at amortized cost, and tested for impairment at each reporting date. Transaction costs on the acquisition, sale, or issue of financial instruments are expensed when incurred.

Capital assets

Capital assets are stated at historical cost less accumulated amortization. The Church has ceased amortizing capital assets.

Fund accounting

Windsor Park United Church follows the deferral method of accounting for contributions.

Revenues and expenses related to program delivery and administrative activities are reported in the Unrestricted Fund.

The Invested in Capital Assets Fund reports the assets, liabilities, revenues, and expenses related to Windsor Park United Church's capital assets.

The Capital Fund was established from the sale of the manse and is under the board's control for how funds will be spent.

The Vision Fund was established from the Marjorie Condon bequest and is under the board's control for how funds will be spent.

The Internally Restricted Fund was established upon the collection of a large one-time donation and is under the board's control for how funds will be spent.

(continues)

Windsor Park United Church 2019 Annual Report

WINDSOR PARK UNITED CHURCH

Notes to Financial Statements

Year Ended December 31, 2019

(Unaudited)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

Revenue recognition

The Church recognizes revenues from donations as received, in accordance with the specific method of accounting for the fund the donation was designated. Undesignated contributions are treated as revenue in the unrestricted fund.

Grant and program revenue is recognized using the deferred contribution method of accounting.

3. FINANCIAL INSTRUMENTS

The Church is exposed to various risks through its financial instruments and has a comprehensive risk management framework to monitor, evaluate and manage these risks. The following analysis provides information about the Church's risk exposure and concentration as of December 31, 2019.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the interest rates. In seeking to minimize the risks from interest rate fluctuations, the Church manages exposure through its normal operating and financing activities. The Church is exposed to interest rate risk primarily through its floating interest rate bank indebtedness.

4. CAPITAL ASSETS

	2019		2018	
	Cost	Accumulated amortization	Cost	Accumulated amortization
Land	\$ 11,284	\$ -	\$ 11,284	\$ -
Buildings	540,306	85,131	540,306	85,131
Furniture and equipment	84,849	-	84,849	-
	\$ 636,439	\$ 85,131	\$ 636,439	\$ 85,131
Net book value	\$ 551,308		\$ 551,308	

Windsor Park United Church 2019 Annual Report

WINDSOR PARK UNITED CHURCH

Notes to Financial Statements

Year Ended December 31, 2019

(Unaudited)

5. DEFERRED REVENUE

The Church has received funds, that have been restricted for specific purposes. These funds are deferred and recognized when expenses are incurred. The amount of the original restricted donations, and the receipts and disbursements to date are as follows:

	<u>Opening balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending balance</u>
M & S Fund	\$ -	\$ 18,629	\$ 18,639	\$ (10)
Choir donations	903	25	-	928
Youth group donations	463	-	-	463
Outreach donations	1,328	100	-	1,428
Memorial windows	349	-	349	-
Miscellaneous projects	219	1,020	1,076	163
Memorial garden	12,821	6,851	-	19,672
Garden fence	6,181	-	6,181	-
Sunday school	1,157	200	200	1,157
Building upgrade	16,821	4,055	-	20,876
D. Robinson memorial library	122	-	-	122
Memorial fund	7,573	345	527	7,391
Welfare fund	5,120	611	150	5,581
Donations in kind	-	4,122	4,122	-
Seeds of Hope	-	20,000	-	20,000
Piano fund	2,300	1,636	2,300	1,636
	<u>\$ 55,357</u>	<u>\$ 57,594</u>	<u>\$ 33,544</u>	<u>\$ 79,407</u>

6. BANK INDEBTEDNESS

The Church has access to a line of credit up to a maximum of \$5,000, which bears interest at 4.6%. As at December 2019, the full amount remained available for use.