

WINDSOR PARK UNITED CHURCH 2018 ANNUAL REPORT

MISSION STATEMENT

“Windsor Park United Church seeks to be a welcoming community. Based on the life and teachings of Jesus Christ, we nurture our faith and spiritual life by: worshipping and learning together, caring for each other, embracing our diversity, reaching out to those who live around us and working together in service to creation”

**Annual
Congregational
Meeting**



March 17, 2019

In Memory of	2
Church Staff	3
Minister's Musings	4
Annual Congregational Meeting February 25, 2018	6
Official Board	10
Board of Trustees	11
From the Office	12
Ministry and Personnel Committee (M&P)	14
Lay Supervision Team	14
Building and Property	15
Worship Council	15
Music	16
Membership & Pastoral Care Council (M&PC)	18
Funeral Reception Committee	18
Christian Development Council (CDC)	19
Tot Time	20
Stamp Box	21
Art Group	21
Congregational Involvement & Communications Council (CICC)	22
Outreach Council	23
Winnipeg Presbytery	25
United Church Women (UCW) + Financial Statement	27
Finance & Stewardship Council	29
Financial Budget	33
Financial Statements	(separate document)



IN MEMORY OF:

**George Baker
Kathleen Kneeshaw
Angela Moodie
Kyla Staib (Bateman)
Brian Finlay
Lucille Miller
Mabel Louise Grant
Kathleen Kendell
Philip Kuchtey
Isabelle Foster
Douglas Yale
Baby Cecelia Fang
Jacqueline Cordiner
Colin Lewis**

**This Annual Report is in memory of those who died in 2018
and for whom our minister conducted the funeral.**

CHURCH STAFF

Minister

Patrick Woodbeck

Office Administrator

Heather Karavas

Music Director

Laura Steidl

Organist / Pianist

Myrna Hagues

Custodian

Gina Grant

Minister's Musings

*"To everything turn, turn, turn
There is a season turn, turn, turn
And a time to every purpose
Under heaven:*

The Byrds



*"For everything there is a season, and a time for every matter under heaven."
Ecclesiastes 3:1*

I have been musing on these two quotes lately thinking about what it means to have beginnings, middles, and ends. We understand that life follows this plan and we work our way through each of these stages in our lives, but as I thought about the song by the Byrds, I recognized that these stages sometimes come around time and time again. As I thought about this I realized that quite often within each one of these three stages are also small endings; with letting go of thoughts and feelings, ways of doing things, or death of some of those things that we always knew. Then there are similarly new beginnings; new ways of doing things, new thoughts, or a rebirth of energy and passion. This past year at Windsor Park United Church we have had our fair share of these stages.

Each year, we, as a community, work our way through the grief of losing members of our beloved community and 2018 was no different as we lost a number of beloved members of the Church. Yet, as a community, we learn to start again living in a new reality. We continue to remember and celebrate the impact that those we have lost have had on our lives.

As spring came around I found myself at the end of my time at theological college as graduation and ordination were completed. It was only through the love, patience, wisdom, support and care of this community that I was able to complete all the requirements and be ordained and called to ministry at Windsor Park United. That one journey came to an end and we all have embarked on a new journey together.

This past year we also celebrated the 60th anniversary of the founding of Windsor Park United Church. We hosted a potluck supper at the Church on the first Saturday in November and then our service of celebration the next day on Sunday morning. It was wonderful to see so many familiar faces, those we have seen often, those we haven't seen for a time, and everyone in between. As we celebrated this milestone in the history of the community, we also see this middle time as a time to begin again. We look to re-imagine our place in the world as we applied for two separate grants from the Winnipeg Foundation, one to help us work towards a new way of being in the world. Looking at ourselves as a community hub, a place where the local community sees us as engaged in their daily lives. The second grant helping us to continue to move forward in our journey of reconciliation with our Indigenous brothers and sisters, building on the work that we began with the Rev. Stan McKay and the Bear Clan. As a community when we look back over the past years we will each find those places of endings and new beginnings.

This past year was also a time of ending and beginning for the whole church. With our changing structure we had to let go of Presbytery and Conference, parts of our history that have been with us since the founding of the Church in 1925. With this ending, we move into a future of new beginnings and with decisions still needing to be made, we move into the future that might seem rather unsettled. No matter what the future brings the wider church, we at Windsor Park United Church will continue to journey through all of our beginnings, middles, and ends together.

It has been a blessing to be called to Windsor Park United Church as your Ordained Minister. It is a blessing to journey with each and every one of you through our beginnings, middles, and endings. I offer my sincerest gratitude to each of you for this past year, all of its joy and celebration, struggle and grief. We all find ourselves to be a part of a special community, one that is willing to learn and grow together. We have been blessed with the company of many saints in our midst and may we continue to have these blessings in our lives as we move through the stages of our lives, both individually and as a community.

Respectfully submitted
Patrick Woodbeck
Minister

Windsor Park United Church

Annual Congregational Meeting Minutes

February 25, 2018

PRESENT: Howard Ashdown, Margaret Baldwin, Jeff Baturin, Heather Burnett, Edna Cechvala, Sarah Closen, Paulette Cote, Peter Czehryn, Eleanor Danchuk, Madeline Dean, Rosemary Delf, Joyce Deveson, Morris Deveson, Edna Erickson, Jane Hares, Don Hunnie, Wilma Hunnie, Robert Jackson, June Kaan, Ruth Klein, Ginny Lindberg, Eleanor Lwiwski, John Lwiwski, Bob Mann, Sylvia Mann, Dorothy Martin, Haruko Miyata, Joyce Muir, Dale Napper, Brian Nazarko, Jan Nazarko, Judi Olson Chiswell, Maxine Pattle, Mel Ramsoomair, Yvonne Ramsoomair, Derek Read, Bunny Reid, Diena Rodd, Major Rodd, Gloria Saindon, Darlene Scott, Marlaine Stevens, Nancy Sulkers, Dorothy Talman, Anne Thoroughgood, Patricia Todd, Sue Turley, Doug Waldron, Gloria Waldron, Glenn Wark, Kim Wark, Anne Whyte, Gordon Whyte, Jo-Anne Znidarsic

PASTORAL CHARGE SUPERVISOR: Rev. Robert Galston

MINISTER: Patrick Woodbeck

Call to Order:

Doug Waldron called the meeting to order at 11:56 a.m.

Opening Prayer:

Patrick Woodbeck opened with prayer.

Opening Remarks:

Doug Waldron expressed his thanks on behalf of the congregation to Laurie Ringaert for her leadership through the past two years of change and transition.

Motion to Confer Voting Privileges

MOTION: That voting privileges be conferred to corresponding members.

Moved by: Edna Erickson

Seconded by: Judi Olson Chiswell

MOTION CARRIED

Approval of the Minutes of the 2016 Annual Congregational Meeting

MOTION: That the minutes of the 2016 Annual Congregational Meeting be approved as circulated.

Moved by: Gordon Whyte

Seconded by: Bob Mann

MOTION CARRIED

Approval of the Minutes of the April 2, 2017 Special Congregational Meeting

MOTION: That the minutes of the April 2, 2017 Special Congregation Meeting be approved as circulated.

Moved by: Gordon Whyte

Seconded by: Bob Mann

MOTION CARRIED

Approval of the Minutes of the November 26, 2017 Special Congregational Meeting

MOTION: That the minutes of the November 26, 2017 Special Congregation Meeting be approved as circulated.

Moved by: Gordon Whyte

Seconded by: Bob Mann

MOTION CARRIED

Approval of the Minutes of the January 7, 2018 Special Congregational Meeting

MOTION: That the minutes of the January 7, 2018 Special Congregation Meeting be approved as circulated.

Moved by: Gordon Whyte

Seconded by: Bob Mann

MOTION CARRIED

Business Arising from the Minutes:

There was no business arising from the minutes

Approval of 2017 Annual Report

MOTION: That the 2017 Annual Report be approved as circulated.

Moved by: Nancy Sulkers

Seconded by: Pat Todd

MOTION CARRIED

Nominations Report:

Doug Waldron presented the Nominations Report. He noted that Gloria Saindon will be serving as First Vice Chair. Wilma Hunnie reported that she is no longer on the Audit Committee.

MOTION: That the Nominations Report be approved as amended.
Moved by: Brian Nazarko
Seconded by: Dorothy Talman

MOTION CARRIED

Approval of the 2018 Budget

Peter Czehryn presented the 2018 Budget. Marlaine Stevens noted the absence of an amount for Housing Allowance. Dale Napper commented that under the new guidelines from the United Church of Canada that this amount has been rolled into the minister's salary. Marlaine Stevens asked why the budgeted amount for bank interest was so much higher than in the past. Dale Napper stated that this was due to two significant donations received and that the funds have been invested until it is determined what is to be done with the monies. Edna Erickson asked about the Presbytery Assessment since Presbytery will cease to exist as of June 30, 2018. Patrick Woodbeck gave an explanation of the new three court model and noted that it is unknown what the funding situation will be but there will some type of assessment.

Doug Waldron thanked Dale Napper on his twelve years of service.

MOTION: That the 2018 Budget be approved as circulated.
Moved by: John Lwiwski
Seconded by: Bob Mann

MOTION CARRIED

New Business

Bob Galston, Pastoral Charge Supervisor, noted that he was very impressed with the overall tenor of the Executive Team and offered his appreciation.

Patrick Woodbeck noted that he will be ordained to this pastoral charge at the end of May 2018 to begin July 1, 2018. He thanked the congregation for the trust and faith put in him. He offered a heartfelt thank you to Bob Galston for voluntarily acting as the Pastoral Charge Supervisor and for his pastoral presence, his wisdom, and his caring.

Next Meeting

The next Annual Congregational meeting is scheduled for Sunday, February 24, 2019.

Closing Prayer

Patrick Woodbeck led the meeting in closing prayer.

Adjournment

The meeting was adjourned at 12:17 p.m.

Sue Turley

Sue Turley
Secretary, Official Board

Doug Waldron

Doug Waldron
Chair, Official Board

OFFICIAL BOARD

We made some new memories in WPUC's 60th anniversary year. In January, Presbytery accepted our recommendation to hire Patrick as our "new" minister. For those involved in the Ministry Profile Committee, it was quite a journey. It didn't end until the covenanting service on November 4th. That was also our Homecoming weekend that included a very well attended Potluck Supper and many old friends in attendance at the Sunday morning service.

Presbytery and Conference are now a memory, they were dissolved in December and replaced by Region 5 which is going through some birthing pains. Its first General Meeting is later this spring.

We also assembled another pictorial directory so our memory of faces would stay fresh, starting with the photographer sittings in May, draft submission and edits over the summer and final delivery in the fall. Not as many pages as previous directories. Stained-glass windows in memory of Angela Moodie and Thelma Mallard were added to the sanctuary. Please review the Passings section of this report to reflect on those who will be missed as well as the Baptisms on those who represent the future.

We wanted to tell the neighbourhood "**All Are Welcome**". We wanted to let the neighbourhood know that we are more than just a Sunday service and it is OK to climb our steps on any day; thus, the Little Free Library (LFL) was installed with the generous time and talent of Dana Stockwell and Laurie Ringaert. Many thanks to Sue Turley for keeping the LFL tidy and well-stocked with a diverse selection of reading material.

Our Winnipeg Foundation grant application to assist with roof repairs / refresh was approved for \$20,000. This will allow us to use our time, talent, and treasure to pursue other initiatives like a "Hub coordinator", a part-time position to connect with other institutions in our neighbourhood to let them know we have meeting space and a full kitchen. The coordinator will also seek out those who have a message that needs to be heard – social justice, dealing with health issues, understanding our changing neighbourhood demographics, etc. This should result in new memories to be created by our neighbours that we may not know at this time.

Respectfully submitted,
Doug Waldron, Chair

BOARD OF TRUSTEES

We now have guidelines for the installation of stained glass windows. The guidelines were prepared by the Trustees, and approved by the Executive Team. There are still several windows available for such installation, with initial approval to be granted by the Official Board.

As part of our annual review of the WPUC insurance coverage the Trustees discussed the coverage for the stained glass windows. At the time of discussion, 2 windows were yet to be installed, so a decision was made to leave coverage as is, with increases to be made in future. The appropriate forms for insurance coverage were signed.



We are in the process of complying with the request from Wood Gundy for additional information about the Trustees as signing authorities for the WPUC investment policy. Wood Gundy also requires official notification of the membership of the Board of Trustees, which will be addressed at the AGM. The annual Child Abuse Registry was completed, as begun by Angela Moodie.

As usual, the Trustees assembled the interim and final income tax statements and assisted with their distribution.

The membership of the 2018 Board of Trustees was as follows: Derek Read, Morris Deveson, Angela Moodie, Linda Dart, June Kaan, Norm Cassie, Patricia (Bunny) Reid and Patrick Woodbeck.

Respectfully submitted,
Derek Read, Chair

FROM THE OFFICE

We congratulated the following on the occasion of their marriage:

Jim Kerr and Katherine Harvey (January 21, 2018)
Nicholas Czehryn and Carlyn Graff (July 14, 2018)
Dwayne Kinnaird and Beverly MacRae (July 28, 2018)
John Angus and April Krasey (October 28, 2018)

We welcomed the following by baptism:

Alice Heather-Lynn Angus (Oct 14/17) daughter of John and April
Mark Thomas Proctor (Oct 09/17) son of Derrick and Leanne
Wyatt William Henry Kehler (Jan 07/18) son of Murray and Maria
Evie Leigh Artura Walker (April 11/18) daughter of Matthew and Jamie-Lee
Michaela Jamie Grace Hanneson (July 23/17) daughter of Matthew and Alison
Aiden Jean Hamilton (May 4/17) son of Sean and Jobelle
Brody Frank Baldock (July 21/18) son of Bryan and Brittney
Maverick Navi William Zanewich (Aug 15/18) son of Frederick and Whitney

We extended our sympathy to:

The Baker Family on the passing of George on Jan. 16, 2018
The Kneeshaw Family on the passing of Kathleen on Feb. 05, 2018
The Moodie Family on the passing of Angela on March 12, 2018
The Grant Family on the passing of Mabel on March 24, 2018
The Miller Family on the passing of Lucille on April 7, 2018
The Staib and Bateman Families on the passing of Kyla on April 24, 2018
The Lewis Family on the passing of Colin on May 23, 2018
The Finlay and Krahn Families on the passing of Brian on June 11, 2018
The Kendell Family on the passing of Kathleen on Sept. 01, 2018
The Kuhtey Family on the passing of Philip on Sept. 02, 2018
The Foster and Green Families on the passing of Isabelle on Sept. 21, 2018
The Yale Family on the passing of Douglas on Sept. 30, 2018
The Cordiner Family on the passing of Jacqueline on Oct. 1, 2018
The Fang and Tian Families on the passing of Baby Cecelia on Nov. 12, 2018

We received by Transfer: 0

Summary

Number of Marriages	4
Number of Baptisms	8
Number of Funerals	12

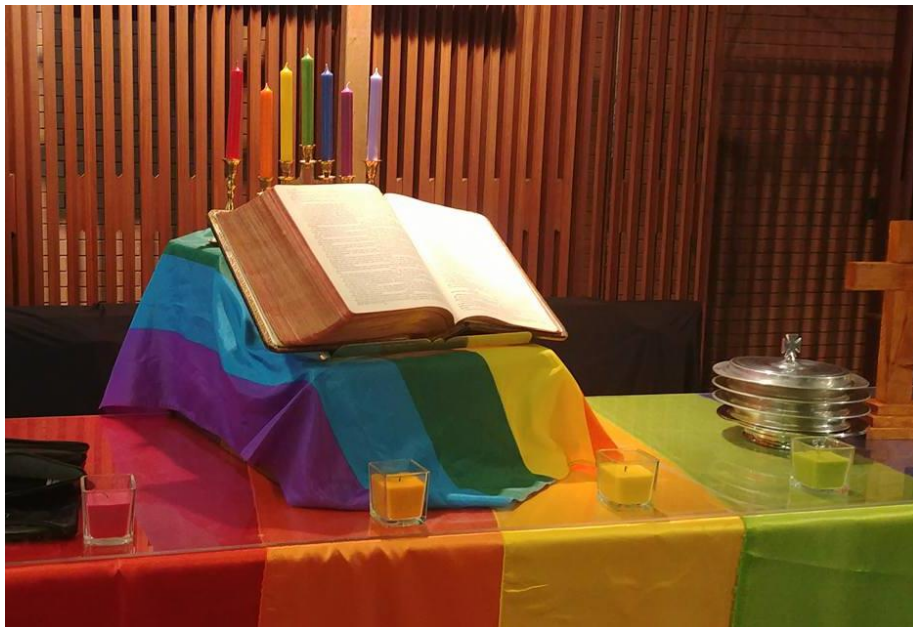
MEMBERSHIP ROLL

Total at December 31, 2017 **381**

Added by Baptism/Confirmation	0
Added by Profession of Faith	0
Added by Transfer	0
Removed by Death	9
Removed by Board Action	0
Removed by Transfer	2

Total at December 31, 2018 **370**

Respectfully submitted
Heather Karavas



MINISTRY AND PERSONNEL COMMITTEE

We began the year with yet another change in the M & P Committee with Sarah Closen, Eleanor Lwiwski, and myself as chairperson.

Our tasks this year were fairly simplified as compared to last year, as the pastoral charge position was left up to another committee. Patrick Woodbeck was ordained on May 26, 2018 and began his full time position as minister to Windsor Park United on July 1, 2018. We continue to conduct job evaluations and have started to review job descriptions for all positions.

I wish to thank Laura Steidl, Myrna Hagues, Gina Grant, Heather Karavas and Patrick Woodbeck for making our committee run so smoothly. My sincerest appreciation to Sarah and Eleanor for making this committee so fun to be on. Who knew that meetings can be held in the aisle on a Thursday night choir practice for a mere 10 minutes at best! Thank you ladies!

Respectfully submitted
Gloria Saindon

LAY SUPERVISION TEAM

The Lay Supervision Team finished their mandate on March 31, 2018, but those three months were busy ones. The last year of our LST we had four team members, Angela Moodie, Gail Paton, Kent Stewart, and Pat Lumsden. The LST was the team from our congregation that was tasked with supporting Patrick Woodbeck during his five years as a student minister in our congregation. It was with great sadness that we lost a strong team member with the passing of Angela Moodie just prior to the completion of our work. She is truly missed.

Our team goal for this last term was to engage in an intentional education program around the impact of being a member of the LST and of the congregation being a learning site. We used the "SouthWinds" newsletter and appearances at services to achieve this goal. Monthly meetings were held with Patrick to discuss his goals and ours.

The most important task for 2018 was the submission of our final report on Patrick's leadership, in order for him to meet the last requirement for consideration of ordination. Our report was accepted and we were thrilled to see Patrick become Reverend Woodbeck at his ordination on May 27, 2018. It was a pleasure and a wonderful learning experience to walk this journey along with Patrick

Respectfully submitted
Pat Lumsden

BUILDING AND PROPERTY

2018 was an average year.

1. Outside Little Free Library was built by Dana Stockwell and installed by Wayne Baldwin and Bill Belsham at the front next to the stairs.
2. New cement work for the north sidewalk and ramp completed.
3. One closet was changed to book shelves in entrance area.
4. Boiler motor seized and was changed.
5. Boiler pump on the same motor quit and had to be repaired.
6. New shingles were installed on low slope roof at the Memorial Garden end, by Lansaid Roofing.
7. Cross was re-bulbed, ready for Christmas.
8. Regular light bulb changes and ballast installations were done.
9. Regular outside parking lot photocell and bulb changed.
10. Dishwasher and sink maintenance done.
11. Stair tiles were re-glued.

Respectfully submitted

Wayne Baldwin, Bill Belsham

WORSHIP COUNCIL

Another Year is behind us. The Worship Council, an experienced group, forged ahead with planning worship. Permanent members of our council are Patrick Woodbeck and Laura Steidl and others include Sarah Closen, Edna Erickson, Gloria Waldron and joining us as a new member this year Alana Davis. Some of our members will be leaving us this year and we look forward to new members coming on board. Please let any of the council members know if you are interested.

Lent and Easter, Advent and Christmas are the busiest times for Worship council and we sincerely hope you all enjoyed our original themes and the worship we planned around them. We were also kept busy with the day to day (or Sunday to Sunday) business of providing a Welcome Ministry, communion servers and Liturgists. Thanks to all of you who participated in these activities over the year. Also thank-you for joining us in unwrapping Advent and Christmas this year. It was a lot of fun to see the children get their gifts each week.

Once again, we are into planning Lent and Easter services. We all look forward to worshipping together in 2019.

Respectfully submitted

Nancy Sulkers

MUSIC REPORT

The Music Ministry continues to be an important part of the worship life at Windsor Park United Church. Through our 3 music programs, approximately 30 musicians gave of their time and talent, singing over 45 anthems and leading the hymns and service music in worship. This year we were able to purchase a cover and humidifier for our grand piano, ensuring that it will keep its beautiful sound for many years to come.

During 2018, the Worship Choir provided music leadership each Sunday from January to June and then September to December, including special music for Lent/Easter services, dedication of the window in memory of Angela Moodie, Remembrance Day, and Advent services.

Full-time members of the Worship Choir were: Arlene Carswell, Sarah Closen, Morag Fisher, Eleanor Lwiwski, John Lwiwski, Haruko Miyata, Flo Olson, Lynda Paul, Gloria Saindon, Janie Schroeder, Susan Turley, and Myrna Hagues (accompanist). Singers who were able to join us for part of the year, or were part of the Christmas Choir were: Wilma Hunnie, Bob James, June Kaan, Heather Karavas, Jill Miner, and Patrick Woodbeck.

The month of June saw us saying farewell and happy retirement to Bob James, a faithful choir member and valued male voice for many years. We wish Bob well as he worships a little closer to home, and are grateful for the music and fun he brought to the Worship choir during his many years as a member.

The Pop-up Choir proved to be popular this year, making it possible for retired choir members and those who are unable to sing on a regular basis to join with the Worship Choir to lead the music in worship and sing an anthem or two. We were delighted that the choir loft was full on Christmas Eve with our first Christmas Eve Pop-up Choir!

New singers are welcome in the Worship Choir at any time of year. We are currently both male and female voices, but especially need men to come forward for the choir so that we are able to do more 3 and 4-part singing. If you like to sing and want to be involved, but can't commit to the whole year, watch for special opportunities to join the choir on a seasonal basis or for Pop-up Choir Sundays!

This year our children's choir, the Joyful Noise, sang under the leadership of Gloria Saindon, accompanied by Eleanor Lwiwski. Thank you both! After a winter break, they resumed practicing in the early spring with 9 children. Practices were held each Sunday until Easter, and the Joyful Noise sang in worship on both Palm Sunday and Easter Sunday. After summer break, the group began having practices every second week starting in October to get ready for Advent and Christmas. Five beautiful young voices sang at the Christmas Concert held on December 9, and on White Gift Sunday all of the children in Bible Adventures sang together in worship. The Joyful Noise continues to practice every second week and encourages any young person up to age 12 to join them!

During 2018, the Praise Team continued to offer leadership and music with a contemporary flavor. Praise Team services were held on January 28, March 11, June 3, October 21 and December 16. The musicians in the Praise Team were: Julia Bateman (vocals), Trista Closen (vocals), Amber Cottreau (vocals), Myrna Hagues (piano), Heather Karavas (guitar), Eleanor Lwiwski (sound), John Lwiwski (bass), Courtney Maertens (vocals), and Gordon Nazarko (drums).

Some additional highlights of the year include: Praise Team service on Pride Sunday with rainbow t-shirts tie-dyed by the group, Patrick's Covenanting Service, Praise Team summer wind-up at an escape room, Worship Choir summer party hosted by Helen Smallwood, and our Christmas Concert in December.

In 2018, we were saddened by the passing of life-long church and choir member and former director of our Junior/Teen choirs, Angela Moodie, and the passing of Kyla Staib (nee Bateman), former Praise Team member. Their beautiful voices and contributions to the worship life of this church will remain with us in memory.

All of our music programs are volunteer groups and the only requirements are an enjoyment of music and desire to be part of the group. As I reflect on the year, I am honoured to play a small part in the musical, personal and spiritual growth of those involved in the music ministry at WPUC. I would especially like to thank Patrick and the members of the Worship Council for their support and valuing of the music ministry. In finishing this report, I would like to once again thank everyone who participates in, or supports the music programs at WPUC. This vital service to the church congregation would not be successful without you!

Respectfully submitted
Laura Steidl, Music Director

MEMBERSHIP & PASTORAL CARE COUNCIL

Hope everyone is staying warm and inside these days! I would like to thank Heather for keeping me updated with the names of anyone needing a card or just because. I wish her well in her endeavors in the following months.

I would also like to thank those who left all kinds of cards in our mail slot for us to use. This has saved many dollars on our budget, this is very much appreciated.

Our secretary, Joyce Muir, has decided to step down as secretary, she says it's time to let someone younger do her duties now. Thank you so much Joyce for your friendship and help since I joined WPUC.

I sent out the following cards:

THINKING OF YOU	7
SYMPATHY	17
GET WELL	11
BIRTHDAY	4

We also sent out 30 THINKING OF YOUR Christmas cards and we did 34 THINKING OF YOU baskets. Thank you to all those who donated baking, oranges, candies, honey, dish cloth and stove towels, time and to those who delivered the baskets for us. We were finished by noon with all but two baskets left over. Wilma and Don Hunnie a huge thank you to you for always being there when I have a question where is this address and running to the store for us when we forgot things. THANK YOU TO ALL!!

Respectfully submitted
Patricia Todd

FUNERAL RECEPTION COMMITTEE

We catered 8 funerals in 2018. We are always looking for more volunteers to join us on this committee – no experience necessary. If interested give us a call Lenore 204-253-4011 or Margo 204-253-9693.

Respectfully submitted
Lenore Floyde, Margo Baldwin

CHRISTIAN DEVELOPMENT COUNCIL

The Christian Development Council is the council that oversees activities nurturing the faith journey of children, youth and adults. Members of the Christian Development Council in 2018 were: Laura Steidl, Patrick Woodbeck, Pat Lumsden, Heather Burnett and Gloria Saindon.

The Christian Development Council oversees Bible Adventures, Library, Technology, Confirmation, Youth Group, Intergenerational Events, Tot Time, Baby Fold and Adult Education.

Highlights for 2018:

- Bible Adventures had a successful year under the leadership of Melissa Davidson and her team of young teachers. Bible Adventures officially finished for the year on May 10, with a smaller team of teachers continuing to offer activities for children until the end of June. After the summer break, Bible Adventures started again in September. Children are grouped by age, but often work together as one group.
- The Church Library is an ongoing project. Susan Turley is our current librarian and we thank her for her work in keeping this ministry going! We have continued to reorganize and cull the library so that we can keep materials current. An upcoming plan is to move the library to the “extra” office, in the hopes that people will have a quiet space to read and meet. Watch for changes in 2019!
- Windsor Park United Church continues to have a presence in the online world. We currently have a website with approximately 450 subscribers, and are also on Twitter and Facebook. People can also be added to our congregational email list. Our online presence is a great way to keep in touch with our many snowbirds and those for whom getting to church each Sunday is difficult.
- Intergenerational events this year were the corn maze in October and caroling events at St. Boniface Hospital and Windsor Park Place in December.
- Tot Time continued to be a successful outreach to our many young parents. We would like to give a huge “thank you” to everyone who volunteers so that this ministry can be so successful!
- Thursday morning Bible Study group continues to be popular. This year the group looked at “Saving Jesus” in the spring and “Starting Point” in the fall.

We also had two Wednesday evening study sessions. In the spring the group did a study program called "Follow," and the fall study session was "Saving Jesus."

Respectfully submitted
Laura Steidl, Chair

TOT TIME

Tot Time 2018 began on January 10. We had sixteen moms happy to be socializing over coffee and a snack. During the next four months the ladies enjoyed lots of chat time while participating in activities that they plan. Some of these activities included card making, decorating Valentine cookies, a clothing exchange and a breakfast out.

We had 13 children downstairs that were cared for by seven regular volunteers and were extremely grateful for the five ladies who came into help out at times when people were away. The children love the toys and interacting with each other as well as the caregivers. Play dough, snack time and our storyteller are always great entertainment.

Upstairs, Carol Nichol organizes the nine volunteers that look after the eight babies as well as those caregivers that are available when needed.

Tot Time ended on the last Wednesday of April with a pot luck breakfast provided by the moms and some lovely gifts for the caregivers.

October 10th was our first Wednesday back after the summer break. We welcomed sixteen moms into the group along with fifteen children downstairs and six babies upstairs. The moms have had lots of time to visit and get to know one another. Many have returned from last year and a number of the children from upstairs are now old enough to join the children downstairs. The moms have continued to enjoy doing all their favorite things. December the 12th we had Santa come and each child received a gift and had their pictures taken with Santa. Tot time ended December 19 for the Christmas break. The ladies provided a wonderful breakfast for everyone. Each caregiver was given a gift of homemade cookies and a little hand made snowman. We were quite thrilled to have several dads attend the last two Wednesdays of Tot Time. It was a wonderful Christmas party and a beautiful celebration. Many Thanks to everyone who is a part of this program.

Respectfully submitted
Ruth Klein

THE STAMP BOX (situated in the drawer at the back of the Sanctuary)

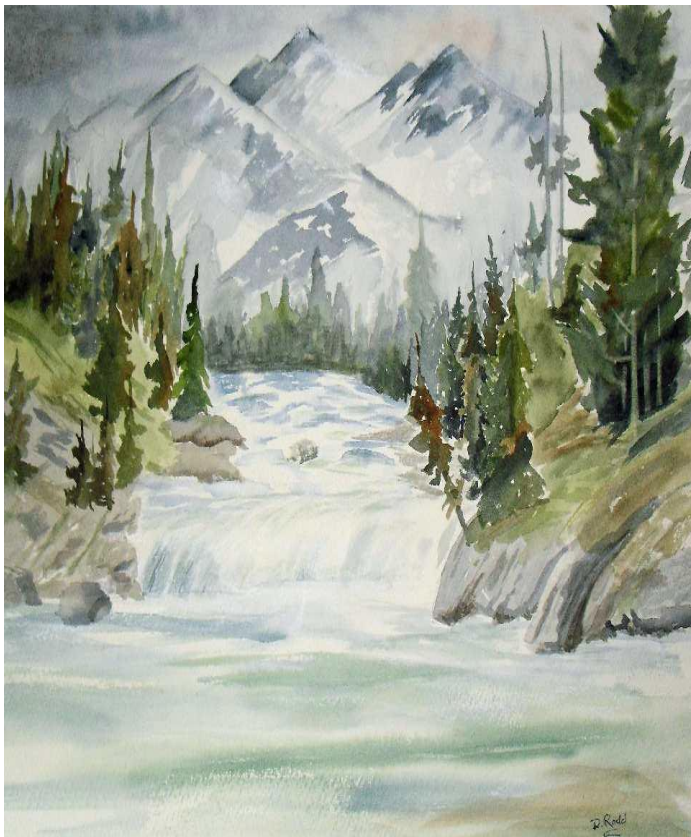
I would like to thank those saving their postage stamps for THE BOX. I have over 100 traders around the world and I appreciate the contributions. All excess goes to the Bible Society on St. Mary's. The revenue generated from the stamps allows CBS to purchase Bibles for Canadian prison ministry. 10 lbs. of stamps = approx. 6 Bibles for distribution. I take about 20 lbs. a year there.

Respectfully submitted
Diena Rodd

ART GROUP

The art group has had another fun year. We appreciate the use of the church basement Tuesday afternoons at 1:00pm. It provides us with a place to get together to relax, share, and for some of us come up with some wonderful work. We learn from each other, videos and paid guest artists/instructors. A nominal fee is charged to cover these costs. First Tuesday of the month is Movie day. The art group purchased a Flat screen TV for the downstairs for everyone's use from the Rummage sale. Most afternoons are spent working on our own projects. We range from beginners to local "artists" so all are welcome with no experience necessary.

Respectfully submitted
Diena Rodd



CONGREGATIONAL INVOLVEMENT & COMMUNICATIONS COUNCIL

On March 4, 2018, we had our annual Curling event at Fort Garry Curling Club. People from St. Bartholomew Anglican Church, St. Mary's Road United Church, and Prince of Peace Lutheran Church were invited to come curling, as well as our own members. Six sheets of ice were booked. The people then came back to our church for lasagna, Caesar salad, buns, pie and ice cream. Prizes were awarded after the supper.

One April 22nd, we had our annual Spring Dinner. We served roast beef, potatoes, vegetables, buns, and pie for dessert. Gordon Sargent arranged for a group of Barbershop singers for the entertainment. We sold 150 tickets and made a profit of \$1,747.00.

On June 10th, we had our Church Picnic. We served hotdogs, chips, ice cream, and lemonade. The Waldrons donated a piñata, which we filled with candy and the children took turns hitting it with a bat to break it open to get the candy inside. Paulette Côté and Peter Czehryn looked after the games. We placed shoe scramble and water balloon toss. Judi Olson Chiswell made a cake and decorated it with a shepherd and mini cupcakes decorated like sheep. This was in honour of Patrick's ordination. We made a profit of \$145.90.

On September 9th, we had our Welcome Lunch. People donated tomatoes, cucumbers, cold meat, etc. There were 70 people in attendance. We had a free will offering and we made \$144.75.

On October 20th, we had our Craft Sale. Jan Nazakro looked after booking the crafters. We had 25 craft tables. She also arranged to have people look after the canteen. We made a profit of \$433.00

Respectfully submitted
Deanna Kernaghan

OUTREACH COUNCIL

Your Outreach Council has been involved in a variety of activities throughout the past year. Our efforts support West Broadway Community Ministry, the Winnipeg Cheer Board, and individuals and families within our community.

With help from friends in the WPUC congregation and the community at large, we contribute regularly to the lunch program and emergency pantry that is offered at the West Broadway facility. Shirley and Gord Goossen regularly collect donated items from our church and transport these to the staff at WBCM for use with their guests. We prepare and serve monthly lunches for approximately 180 guests at WBCM. We gratefully acknowledge the steady supply of baking and produce, as well as the donations of time, expertise and finances that enable us to provide a hearty meal and cheerful company to people in need. On several occasions, Judi Olson-Chiswell has shared her time and talent to cut clients' hair on site while WPUC is serving them lunch. Staff and management at Southdale Co-op have also given financial support or gifts-in-kind for some of our recent lunches at WBCM.

In the spring, we assisted with meal preparation and clean-up for the WBCM Volunteer Appreciation Supper. During the summer when support for the ministry tends to wane, we doubled our efforts and provided 4 lunches to the guests. Before Christmas, we filled a request for warm socks that were presented as gifts to people attending the WBCM Christmas supper.

In our immediate neighbourhood, some members of our council have participated in two blanket-making bees organized by the Prince of Peace congregation. Approximately 40 fleece blankets were made for Morberg House, a facility which provides shelter and support for homeless individuals in the St. Boniface area.

With surplus funds from our 2017 Christmas Hamper project, we purchased a grocery gift card in lieu of an Easter Hamper and presented it to Hanifa Malik, a Pakistani refugee whose family was most recently sponsored by WPUC. A second gift card was also given to the family during the summer to assist them with back-to-school expenses.

In December, we once again participated in the Feed-a-Family program organized by the Christmas Cheer Board. Hampers for 21 families and pensioners were packed and delivered. We gratefully acknowledge the UCW Unit 2 for

providing gifts for all adults who were hamper recipients and to the Bible Adventures' families who provided the childrens' gifts.

Our Mitten Tree looked particularly stylish this year. Draped lovingly amongst and beneath its branches were over 150 winter accessories. We thank the avid knitters – and shoppers- from our own congregation, as well as the Seine River Apartment Knitting Group, for their generous donations to this endeavour. All of the items have been transported to Rossbrook House for distribution to the children who can access that facility 24 hours a day 7 days a week.

Looking back at what has been accomplished by so many caring individuals is very heartening. It also encourages us to move ahead with continued optimism and energy.

Our desire is not that others might be relieved while you are hard pressed, but that there might be equality. At the present time your plenty will supply what they need so that in turn their plenty will supply what you need. Then there will be equality. (2 Corinthians 8:13-14 NIV)

Happy New Year, everyone!

Respectfully submitted
Gwen Polak



WINNIPEG PRESBYTERY – HIGHLIGHTS OF 2018

February – The General Meeting was held at The United Church in Meadowood with co-hosts of the meeting being McClure United Church, Charleswood United Church, Trinity United Church and Oak Table Community Ministry. Judy Hare, the Conference Personnel Minister, presented an update on the Sexual Misconduct Prevention and Response Policies and Procedures and an Introduction to the Workplace Violence and Harassment Policy. Winnipeg Presbytery also elected the following representatives to attend General Council 43 in Oshawa on behalf of Winnipeg Presbytery: Lay Commissioner – Nancy Renwick; Ordered Commissioner – Loraine MacKenzie Shepherd. Loraine MacKenzie Shepherd shared a PowerPoint update on the Winnipeg Indigenous Accord.

March – Our General Meeting was an all-day meeting held at Sturgeon Creek United Church with co-hosts of the meeting being Crestview United Church, Kirkfield Park United Church, Silver Heights United Church, St. Charles United Church and Headingley United Church. The Truth & Reconciliation Commission Response Group (TRC) of Winnipeg Presbytery presented an interactive quiz named U.N.-Dripardy. Betty Kelly, the Conference President, presented an update on the transition taking place in the United Church and the phasing out of Presbyteries. Group discussion took place around the following questions: what things would be missed; what things would be looked forward to; what are the priorities of Winnipeg Presbytery that we would like to see carried forward in the new structure.

April – The April General Meeting was held at Harrow United Church with the co-hosts of the meeting being Westworth United Church, Fort Garry United Church and Crescent Fort Rouge United Church. The Conference Annual Meeting Planning Committee updated the court on the plans for the annual meeting taking place May 24-27 at the University of Manitoba. A video presentation of Iridesce: The Living Apology Project was presented to the court. Tessa Blaikie Whitecloud was nominated as a candidate for Moderator for consideration at General Council 43 in Oshawa.

May – Our General Meeting was held at Broadway Disciples United Church with co-hosts of the meeting being Knox United Church, Young United Church, Augustine United Church and West Broadway Community Ministry. The Young Adults & Youth Committee (YAAY) gave an update to the court on their recent activities. Winnipeg Presbytery bid farewell to Richard Manley-Tannis, the Winnipeg Presbytery Minister of Evangelism, Mission & Church Development, as he accepted the position as Principal at St. Andrew's College in Saskatoon.

June – The June General Meeting was held at St. Andrew's River Heights United Church with co-hosts of the meeting being Atlantic-Garden City United Church, Sparling United Church and Kildonan United Church. A Transition Report was given updating the court on the move to the new structure. We acknowledged the following retirees – Joanne Kury, Milly Malavsky, Bill Millar, Bill Blaikie and Jim Christie. The TRC Response Group encouraged congregations to become signatories to the Winnipeg Indigenous Accord since Winnipeg Presbytery would be ending at the end of 2018. Sherri McConnell was installed as the new Presbytery Chair.

September – Our General Meeting was held at Immanuel United Church with the co-hosts of the meeting being John Black Memorial United Church, Gordon-King Memorial United Church and North Kildonan United Church. The YAAY Committee updated the court on recent activities of the youth in the conference. The TRC Response Group gave an overview of their activities. Joan Jarvis, the Conference Relations & Social Justice Minister, updated the court on the work to date of the Transition Commission. Table discussion was spent discussing what was seen across the church or in each Presbyter's church that could be transitioned into being a network or cluster.

October – The October Meeting was held at St. Mary's Road United Church with the co-hosts of the meeting being Churchill Park United Church and Korean United Church. A motion regarding Winnipeg Presbytery's recommendations on the proceeds from the sale of church properties was approved. This motion was forwarded to Region 5 Commission. Those from Winnipeg Presbytery who attended GC43 updated the court on GC43. The issue of racism in the church was discussed.

November – Our November Meeting was held at Windsor Park United Church with the co-hosts of the meeting being Transcona Memorial United Church, Grey Street United Church and Westminster United Church. Representatives from the YAAY Committee updated the court on the recent activities of the youth in the conference. The Affirming Group as well as the Intercultural Group of Winnipeg Presbytery gave overviews of their activities. Invitations were given to churches to become involved in these groups as well as an Ecumenical/Interfaith Relations cluster.

December – A dinner for Presbyters was held prior to the final Winnipeg Presbytery meeting at the United Church in Meadowood where financial transition and closing motions were made. Winnipeg Presbytery bid farewell to Maggie Zoske, the Winnipeg Presbytery Administrator. A final worship service of Winnipeg Presbytery was held which celebrated the past and embraced the future.

Respectfully submitted
Patricia Todd, Howard Ashdown

UCW (United Church Women) and Financial Statement

The UCW Unit 2 and Unit 5 meet monthly in the afternoon and the YAH's meet monthly but in the evening. In 2018 we had 51 active members.

In January, greeters, ushers, liturgists and communion servers were UCW members.

In February the UCW initiated a drive to the congregation for the Bear Clan Patrol to collect socks, mitts, toques, as well as back pack items. This was an outstanding success.

March had World Day of Prayer and St. Bernadette's Catholic Church hosted the event. The women of Suriname wrote the service.

A rummage sale was held May 25th & 26th. There was poor attendance on Friday evening, but Saturday there was a lot of shoppers. We attributed the decline to poor advertising and garage sales in Sage Creek and Island Lakes. Unsold items went to the following: West Broadway Community Ministry – cutlery and mugs; Fire hall – books for Children's Book Market; Canadian Footwear – shoes; Goodwill – Christmas decorations, fancy glasses and vases; Winnipeg Chamber Orchestra – record albums, CD's and DVD's; Mennonite Brethren – fabric and knitting supplies; Flave Laurent – household items, small furniture, toys, dishes, back packs; Grands and More picked up art work.

In July and August Coffee and Conversation was held every Wednesday afternoon.

In October the UCW catered a sit-down dinner for the Rebekahs.

In November the UCW Annual Cookie Walk was held on November 24th. \$10 got you a great assortment of cookies.

Throughout the year the UCW took their turn to serve coffee and goodies after church.

The units take turns cleaning both kitchens. The UCW purchased dishcloths and hairnets.

Executive Members: President – Alana Davis, Treasurer – Dienna Rodd;
Secretary – Margo Baldwin; Representative from the YAH's - Stacy Bosak;
Representative from Unit 5 – Barb Kelly.

Respectfully submitted
Alana Davis

WINDSOR PARK UNITED CHURCH WOMEN TREASURER'S REPORT for the year 2018

Balance on Hand, December 31, 2017	\$ 19,757.78
<u>Income</u>	
Cookie Walk	2,188.65
Rummage Sale	705.00
Catered Dinner	1,400.00
Units :	
Unit 2	500.00
Unit 5	136.00
YAH's	56.00
Least Coin	138.90
Total Income	\$ 5,124.55
<u>Disbursements</u>	
Rummage Sale	12.40
Cookie Walk	53.65
All Native Mission	100.00
Manitoba & North West Ont. Bursary	100.00
Camp Wasaga	100.00
UCW Dues MNWO	204.00
Catered Dinner	341.57
Least Coin	138.15
Windsor Park United Church	
General Fund	1,000.00
Miscellaneous (postage)	165.62
Total Disbursements	\$ 2,215.39
Balance at end of period - Dec. 31, 2018	\$ 22,666.94



FINANCE & STEWARDSHIP

Stewardship is Time, Talent & Treasure

Time

Time is Money. We've all heard this a thousand times. What is my time worth? When it comes to Stewardship time is part of a larger whole. It is a collective, it builds, it multiplies and becomes an immeasurably valuable tool. How best can I offer my time even though it may be limited and sporadic?

Well... Come oooooon down! Here's just a taste of possible ways to offer your time at WPUC:

- Be a Greeter or Usher
- Help at Sunday coffee (you don't need to be on a council!)
- Join the offering counters team
- Act as a Communion assistant
- Do the Liturgy reading on Sunday
- Stand for a Council position (the more people on a council reduces the commitment required)
- Volunteer at Tot Time
- Assist at Bible Adventures
- Prepare for and clean up after church events e.g. Spring dinner, Cookie walk etc.
- Be an Outreach visitor to our shut ins
- Christmas hamper team, packing, driving, purchasing, tracking receipts and accounting
- Crew for spring property and parking lot clean up

There's much more, so step forward and say "Put me in Coach. I'm ready to play!"

Talent

You have never won American Idol? So, this means you ain't got no talent. WRONG! Talent is not just one dimensional. It is the sum of all your interests, skills, ideas, expertise, career and life experience. Honestly, you have much to offer. OK, how can my talent become an asset for WPUC? Here are some avenues you can take to make your talent available. Remember, there is no age limitation; youth and maturity are equally valuable.

- Participate in church decision making. Councils and teams are thirsting for new ideas and approaches for our programs and services. Your input will carry our church forward.
- Join the choir. Our music ministry is a core part of the church. Don't be self-conscious, you will be encouraged and mentored. As the song says, "I got the music in me!"
- Communication and social media. We need to reach our congregation and the wider community. This requires 21st century media skills and approaches. Your expertise may be just what is needed.
- Church facilities for community rental. Our building is almost sixty and to offer our space to the community will require ideas for advertising, remodeling & design and renovation. Do you have an eye for presentation?
- People skills and schmoozing. You have met all kinds of people and attended various events. You may have the knack to pick someone's brain for ideas and concepts and bring them back to WPUC. As an example, the Women's Heart Health seminar was a huge success.
- Pop-up Events. Offer workshops, seminars or get-togethers showcasing your interest in gardening, cooking, crafting, history, music, hobbies, art or sport. This just a short list of possibilities. Note that these do not necessarily need to be held at the church but could be arranged at another place or venue.

I hope this presentation gets your juices flowing and inspires you to offer your talent to our congregation and community. Don't hide your light under a bushel! Your engagement in church life is critically needed to ensure that WPUC will remain an involved, caring and meaningful participant in our community for years to come.

Treasure

As a member of the congregation, how much should I give to support our church and community?

The chart below may help you picture where WPUC stands and where you fit in as a valued giver.

WPUC Givings and Expenses at a glance							
Year	2013	2014	2015	2016	2017	2018	Budget 2019
Revenue from Envelopes PAR and Open Offering	\$203,049	\$209,429	\$196,624	\$182,454	\$183,534	\$160,080	\$160,200
Total expenses for the year	\$227,477	\$226,857	\$223,736	\$199,975	\$196,807	\$180,984	\$174,725
Average yearly amount per giver	\$803	\$837	\$829	\$787	\$792	\$642	?
Median amount for 2018						\$360	?

What do these numbers mean?

It is evident that our revenue from Envelopes, PAR and Open offering is on a declining trend. Other fund raising and one-time donations can have a positive effect, but the heart of our church's revenue is from regular offerings. At the same time, our various councils (Property, Christian Development, Outreach, Ministry & Personnel, Worship, Membership & Pastoral Care and Finance & Stewardship) have worked hard to be efficient and cost effective in reducing expenses. However, there is a limit to cost saving since our basic overhead (salaries, administration, insurance, maintenance & repair and utilities) must be met and more reduction would then have to come from our church programs and community services.

We can see how the **Average** yearly giving amount has fluctuated over the years. This is only one way to look at congregational giving and is easily skewed by one or two very large donations or by many smaller donations. It would be easy to assume from a high average that people are giving at a higher level than is true. A more meaningful way to look at this may be the **Median** amount given. The Median represents the amount at which half the donors gave more, and half gave less. In 2018 our Median amount was \$360.

What will the numbers look like at the end of 2019?

Our Stewardship challenge for 2019 is to reverse the declining trend and put WPUC on a sustainable footing. How can we do this? One option is for each of us to look at our givings and see if we can increase our PAR or Envelope amounts by 5%. A 5% increase to our 2019 budget of \$160,200 would add \$8010 to our revenue. Another option is to invite those givers at or below the Median amount to approach, match or exceed it as best they are able.

As a congregation, our hope and expectation is for Windsor Park United Church to flourish for many years to come. We must ask ourselves "Will our church be around for me when I am in need"? For the answer to be "Yes" we ought to look

carefully at the **costs** required to run our church and weigh them against the astounding **value** we receive in return. If we want to ensure that Windsor Park United Church's faith community and programs continue, let's practice the "Pay it forward" approach to Stewardship. Another sixty years? **You betcha!**

Thank you for your time reading this, your generous offering and your mindful Stewardship in 2019.

Respectfully submitted
Peter Czehryn

THE BUDGET
(next page)

Windsor Park United Church
 COUNCILS' FINANCIAL BUDGET
 For the year ended December 31, 2019

SUMMARY OF CHANGES 2018 ACTUAL TO 2019 BUDGET

REVENUE		INC/(DEC)	% CHANGE
2018 Actual Revenue	\$ 180,983.48		
	\$ -		
Envelopes & PAR	\$ 16.80		
Rentals	-\$ 617.90		
Interest	\$ 92.82		
Funeral	-\$ 1,064.19		
Sundry	-\$ 4,686.01		
2019 Budget	\$ 174,725.00	\$ (6,258.48)	-3.458%

EXPENSES		INC/(DEC)	% CHANGE
PROPERTY COUNCIL			
Actual 2018 Expenses	\$ 28,493.30		
Maintenance	-\$ 6,654.85		
Snow Removal	\$ 3,518.87		
Sundry	\$ 102.68		
	\$ -		
2019 Budget	\$ 25,460.00	\$ (3,033.30)	-10.646%

CONGREGATIONAL INVOLEMENT			
Actual 2018 Expenses	\$ 281.89		
Sundry	-\$ 621.89		
2019 Budget	-\$ 340.00	\$ (621.89)	-220.614%

CHRISTIAN DEVELOPMENT COUNCIL				
Actual 2018 Expenses	\$	310.09		
Church School Curriculum	\$	114.20		
Sundry	\$	650.71		
	\$	-		
2019 Budget	\$	1,075.00	\$	764.91 246.674%

OUTREACH COUNCIL				
Actual 2018 Expenses	\$	1,088.96		
Sundry	\$	361.04		
2019 Budget	\$	1,450.00	\$	361.04 33.155%

MINISTRY & PERSONNEL				
2018 Actual	\$	123,919.65		
Salary & Benefits	\$	3,956.11		
Learning & Resources	\$	897.40		
Sundry	\$	719.86		
	\$	-		
2019 Budget	\$	129,493.02	\$	5,573.37 4.498%

WORSHIP COUNCIL				
2018 Actual Expenses	\$	2,321.73		
Sundry	\$	1,378.27		
2019 Budget	\$	3,700.00	\$	1,378.27 59.364%

MEMBERSHIP & PASTORAL CARE				
2018 Actual Expenses	\$	407.81		
Sundry	\$	242.19		
2019 Budget	\$	650.00	\$	242.19 59.388%

FINANCE COUNCIL				
2018 Actual Expenses	\$	27,727.38		
Sundry	-\$	1,053.38		
	\$	-		
2019 Budget	\$	26,674.00	\$	(1,053.38) -3.799%

TOTAL 2018 INCOME	\$	180,983.48		
TOTAL 2019 BUDGET INCOME	\$	174,725.00	-\$	6,258.48 -3.458%
TOTAL 2018 EXPENSES	\$	184,550.81		
2019 BUDGET EXPENSES	\$	188,162.02	\$	3,611.21 1.957%
2018 SURPLUS	-\$	3,567.33		
2019 BUDGET SURPLUS	-\$	13,437.02	\$	(9,869.69) 276.669%

REVENUE	2016 <u>Budget</u>	2016 <u>Actual</u>	2017 <u>Budget</u>	2017 <u>Actual</u>	2018 <u>Budget</u>	2018 <u>Actual</u>	Proposed 2019 <u>Budget</u>
Initial offerings	225.00	173.00	225.00	230.00	225.00	166.00	200.00
Envelopes and PAR	196,000.00	178,216.47	178,000.00	179,299.87	166,700.00	155,983.20	156,000.00
Open	4,800.00	4,064.95	4,100.00	4,003.78	4,000.00	3,931.44	4,000.00
Congregational events	2,500.00	7,175.34	2,500.00	2,680.18	2,500.00	2,632.77	2,600.00
Gift Cards	700.00	800.00	0.00	-	-	-	-
Grants From Restricted Funds	-	-	0.00	-	-	4,980.80	-
Miscellaneous	50.00	7.35	25.00	-	25.00	-	25.00
Rentals	5,200.00	5,019.73	2,500.00	4,059.01	3,000.00	4,617.90	4,000.00
Interest	450.00	303.14	350.00	645.36	2,300.00	2,407.18	2,500.00
A.O.T.S.	0.00	500.00	0.00	-	-	-	-
U.C.W.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Weddings (net)	400.00	0.00	200.00	500.00	500.00	0.00	200.00
Funeral receptions (net)	3,000.00	2,714.52	3,000.00	4,388.90	3,000.00	5,264.19	4,200.00
	214,325.00	199,974.50	191,900.00	196,807.10	183,250.00	180,983.48	\$ 174,725.00

EXPENSES	2016 <u>Budget</u>	2016 <u>Actual</u>	2017 <u>Budget</u>	2017 <u>Actual</u>	2018 <u>Budget</u>	2018 <u>Actual</u>	Proposed 2019 <u>Budget</u>
Property Council							
Insurance	4,500.00	4080.02	4500.00	4,628.76	4,700.00	4,712.90	4,800.00
Maintenance & repair	6,000.00	5898.80	4100.00	6,531.47	4,500.00	11,454.85	4,800.00
Miscellaneous	60.00	0.00	60.00	-	60.00	110.78	60.00
Water & Sewer Levy	1,214.54	1521.67	2000.00	1,521.67	1,550.00	1,521.67	1,550.00
Snow Removal	5,000.00	3453.97	5000.00	3,436.32	5,000.00	1,481.13	5,000.00
Yard worker	1,400.00	1241.52	1400.00	1,295.34	1,400.00	1,060.89	1,400.00
Hydro	3,400.00	3687.93	3600.00	3,572.40	3,600.00	3,788.40	3,600.00
Water	750.00	695.36	750.00	809.24	750.00	917.65	750.00
Natural gas	5,200.00	2895.80	4200.00	3,387.83	3,500.00	3,445.03	3,500.00
	27,524.54	23,475.07	25,610.00	25,183.03	25,060.00	28,493.30	\$ 25,460.00

EXPENSES								Proposed
Congregational Involment	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	
Craft Sale	- 750.00	-673.00	-750.00	-413.00	-525.00	-653.00	-600.00	
Bonfire	- 250.00	-245.25	-250.00	0	0	0	0.00	
Curling	- 125.00	-111.85	-125.00	-60.00	-125.00	-42.70	-125.00	
Picnic	0.00	-46.20	0.00	-106.00	-100.00	-144.90	-100.00	
Golf tournament	- 125.00	-65.00	-125.00	0.00	0.00	0.00	0.00	
Welcome back luncheon	- 275.00	-211.00	-275.00	-167.70	-200.00	-112.15	-140.00	
Coffee & supplies	350.00	723.59	350.00	467.41	400.00	1054.64	600.00	
Miscellaneous	25.00	0.00	25.00	0.00	25.00	180.00	25.00	
	- 1,150.00	- 628.71	- 1,150.00	- 279.29	- 525.00	281.89	-\$ 340.00	

EXPENSES								Proposed
Christian Development Council	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	
Adult education	100.00	0.00	100.00	193.50	100.00	0.00	100.00	
Confirmation	75.00	167.41	75.00	0	75.00	0	75.00	
Library	100.00	17.68	100.00	0	100.00	0	100.00	
Miscellaneous	100.00	-40.00	100.00	75.27	100.00	120.00	100.00	
Tot Time	50.00	-70.69	50.00	-10	50.00	-7.91	50.00	
Church School Curriculum	500.00	0.00	250.00	0.00	250.00	135.80	250.00	
Summer Sunday school	200.00	200.00	200.00	250.00	200.00	0.00	200.00	
Youth group	200.00	0.00	200.00	0.00	200.00	62.20	200.00	
	1,325.00	274.40	1,075.00	508.77	1,075.00	310.09	\$ 1,075.00	

EXPENSES								Proposed
Outreach Council	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	
Observer	0.00	53.57	0.00	8.93	0	9.52	-	
Knowle's Centre	100.00	0.00	0.00	0.00	0.00	0.00	-	
Christmas Hampers	0.00	0.00	0.00	0.00	0.00	0.00	-	
WPUC Emer. Pantry	0.00	0.00	50.00	50.00	50.00	30.00	50.00	
West Broadway	1,200.00	1072.41	1400.00	1,434.95	1,400.00	1,049.44	1,400.00	
Rainbow Ministry	50.00	0.00	0.00	0.00	0.00	0.00	-	
	1,350.00	1,125.98	1,450.00	1,493.88	1,450.00	1,088.96	\$ 1,450.00	

Finance Council	2016		2017		2018		Proposed
	Budget	Actual	Budget	Actual	Budget	Actual	2019 Budget
Bank Charges	1,050.00	1112.67	1100.00	965.97	1,000.00	794.77	800.00
Postage	525.00	348.51	525.00	504.80	525.00	602.31	525.00
Computer maintenance/repair	900.00	1855.41	1500.00	3,139.06	540.00	931.01	800.00
Stationary & office supplies	7,000.00	6323.69	6500.00	5,806.88	6,500.00	8,310.62	7,000.00
Telephone/Internet	1,600.00	1549.52	1600.00	1,590.15	2,560.00	2,536.67	1,600.00
Review Engagement Fee	-	0	0.00	-	-	-	3,315.00
Miscellaneous	25.00	0.00	25.00	-	25.00	-	25.00
Denominational Assessment	14,522.00	14522.00	14552.00	14,552.00	14,552.00	14,552.00	12,609.00
Total	25,622.00	25,711.80	25,802.00	26,558.86	25,702.00	27,727.38	\$ 26,674.00
Total Expenses	235,496.76	219,283.04	182,927.50	178,591.36	183,074.00	184,550.81	\$ 188,162.02
Surplus/(Deficit)	-21,171.76	-19,308.54	8,972.50	18,215.74	176.00	-3,567.33	-\$ 13,437.02

MISSION & SERVICE	2016		2017		2018		Proposed
	Budget	Actual	Budget	Actual	Budget	Actual	2019 Budget
	\$ 24,000.00	22,452.40	22,500.00	20,565.90	21,000.00	19,970.40	\$ 20,000.00

We have applied for Grants from Winnipeg Foundation: 1) Community 2) Reconciliation. At this time we do not know if the Grants will be approved or for what amounts.
If approved as requested expenses versus revenue is expected to be neutral.