

# WINDSOR PARK UNITED CHURCH

2016

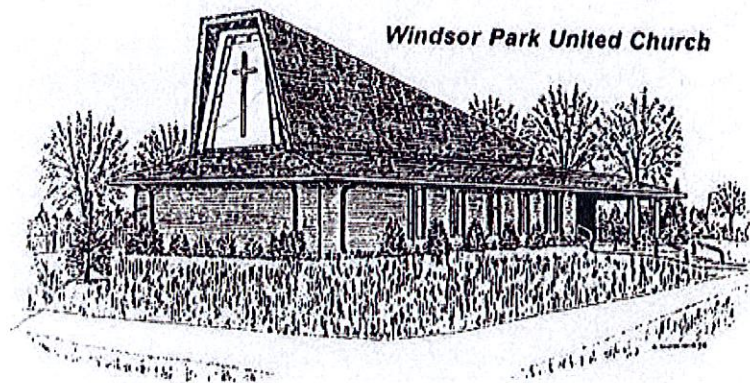
## ANNUAL REPORT

### MISSION STATEMENT

“Windsor Park United Church seeks to be a welcoming community. Based on the life and teachings of Jesus Christ, we nurture our faith and spiritual life by: worshipping and learning together, caring for each other, embracing our diversity, reaching out to those who live around us and working together in service to creation”

### ANNUAL CONGREGATIONAL MEETING

February 26, 2017



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**IN MEMORY OF:**

Lil Aird  
Noreen Cairns  
Ken Hayward  
Sheila Hayward  
Elizabeth Tebbe  
Peggy Byron  
Joyce Smith  
Dorothy Dunsmore  
Betty Blair  
Vivian Harder  
Diane Kerr  
Cal Pattle  
Jim McLennan  
Bill Harrison  
Lorraine Andree  
Harold Mack  
Donald Farysey  
Sheila Gemmel

**This Annual Report is in memory of those who died in 2016  
and for whom our minister conducted the funeral.**

## CHURCH STAFF

Student Supply Minister

Patrick Woodbeck

Office Administrator

Luci Toews

Music Director

Laura Steidl

Organist / Pianist

Myrna Hagues

Custodian

Gina Grant

## **2016 Minister's Musings**

Another year has come and gone here at Windsor Park United Church and what a year it was. As we move into 2017 I am acutely aware of the fact that my time as a student is coming to an end and there will once more be some work to do around transition. I have learned a great deal from the people at Windsor Park United Church and I look forward to continuing together as we affirm and challenge each other along the way. What does it mean for us to be people of faith in the world today? Together we have explored this question and in the midst of these explorations I have come to understand some things about faith. It is okay to have questions and to actually ask these questions. We are a community that walks this road together exploring for each one of us what it means to be a member of this community. Like any family we don't always see things in the same way, but we continue to move forward together. I have learned this past year the life-giving nature of prayer. Both prayer within this community and my own personal prayer life have been enriched by being with you all. My own prayer life has given me the grounding that has allowed me to move through this past year, and, if I am honest with myself, a number of previous years. This community grounds me in my faith and when I am grounded I can reach out to God in the midst of the turmoil that is this thing that we call life. It is a blessing to be among you all.

Hope! Search! Follow! Believe! These were four of the themes that we explored during Advent 2016. I find it intriguing that these came to our attention as we ended a year of change at Windsor Park United Church. Yet, if I really think about it, these four can be seen as tenants of our faith. We are called to be a people of hope. People who understand that there are things that we cannot see, yet we know, deep in our souls that they are true. We are called to continually search. Search for God in this world and in our lives. Sometimes that is easier said than done, but search we must, for in this searching we find answers to questions that we might not have even known we had. We are asked to follow. To follow God as God calls us into relationship time and time again. I have been thinking about this lately and I don't think that there ever comes a time when we might say that we are done because it is a process that lasts throughout our whole lives. And lastly we are challenged to believe. In a world where faith and belief are often seen to be at odds with the rest of society, we are called to continue to believe. Believe that we are not alone, believe that God loves us, believe that we can and do make a difference in the world. If we can continue to live into these truths of our faith, we can continue to grow together in love as a community that cares for one another.

These tenants are evident in this community as we live our faith outside these walls. Again this past year Windsor Park United has been a big part of working with West Broadway Community Ministry, helping to feed the hungry as we serve the least among us. We have also once again shown our giving nature with the Christmas Hampers and the Thinking of You baskets, which brighten the holiday

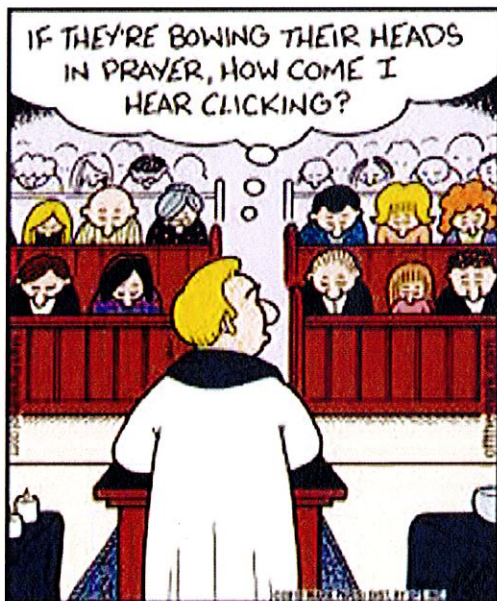
season for many. From caroling to congregational dinners this community understands the importance of coming together, to reaching out, to looking beyond our doors to the great big, wide world, that is just waiting for engagement.

One of the biggest changes this year has been the retirement of the Rev. Dr. Sharon Wilson from Windsor Park United Church. Sharon had shepherded this community for almost nineteen years and within that time there was a culture of acceptance, vitality, and adaptation fostered. This has served this community well throughout the changing times and will continue to do so in the future. Sharon played a large role in the life and work of this community and she is and will continue to be missed. We can celebrate Sharon's life and work with us if we continue to live out the ideals of what it means to be a community of faith. This transition has been interesting to say the least and I am sure that it has had its challenges for many, but if we continue to work together, if we continue to foster a culture of openness and communication, we will weather this change together. Sharon taught many of us so much and for that we will be forever grateful. We would not be the same, any of us, without her being in our lives and in this community.

As we look to the future, let us remember to always also look back to who we were. If we can keep those things that have made us strong and resilient, and let go of those things that might keep us from moving forward, we can adapt and grow as our world changes. I am honoured and blessed to be among you, to be walking with you on this journey we call life and faith.

Peace and blessings to you all.

Respectfully submitted  
*Patrick Woodbeck*  
Student Supply Minister



Windsor Park United Church  
**Annual Congregational Meeting Minutes**  
February 28, 2016

**PRESENT:** Dorothy Allen, Howard Ashdown, Margaret Baldwin, Margo Baldwin, Wayne Baldwin, Bill Belsham, Jan Carmichael, Edna Chechvala, Sarah Closen, Eleanor Danchuk, Trudy Davies, Madeleine Dean, Rosemary Delf, Joyce Deveson, Morris Deveson, Pat Dumont, Edna Erickson, Leo Grandy, Margaret Grandy, Robert Harrison, Alice Hastings, Don Hunnie, Wilma, Hunnie, Lorraine Johnson, June Kaan, Heather Karavas, Lois Keddie, Ruth Klein, Kal Kneeshaw, Virginia Lindberg, Pat Lumsden, Eleanor Lwiwski, Thelma Mallard, Dorothy Martin, Bill McOuat, Angela Moodie, Dale Napper, Betty Ann Noakes, Mel Ramsoomair, Yvonne Ramsoomair, Derek Read, Dorothy Read, Bunny Reid, Laurie Ringaert, Dena Rodd, Major Rodd, Gloria Saindon, Darlene Scott, Chris Smith, Llyod Smith, Laura Steidl, Dana Stockwell, Patricia Todd, Sue Turley, Doug Waldron, Gloria Waldron, Anne Whyte, Gordon Whyte, Mavis Willson, Sharon Wilson, Patrick Woodbeck, Jo-Anne Znidarsic

**Call to Order:**

Howard Ashdown called the meeting to order at 11:42 a.m.

**Opening Prayer:**

Sharon Wilson opened with prayer.

**Motion to Confer Voting Privileges**

**MOTION:** That voting privileges be conferred to corresponding members.

Moved by: Doug Waldron  
Seconded by: Pat Todd

**MOTION CARRIED**

**Approval of the Minutes of the 2014 Annual Congregational Meeting**

Under Advertising Suggestions on Page 9, should read "A computerized sign on the corner of the property – cost four years ago approximately \$25,000.

**MOTION:** That the minutes of the 2015 Annual Congregational Meeting be approved as amended.

Moved by: Pat Todd  
Seconded by: Laurie Ringaert

**MOTION CARRIED**

**Business Arising from the Minutes:**

There was no business arising from the minutes.

**Approval of 2015 Annual Report**

Under we welcomed the following by baptism on Page 12 – The baptism of Willow Kelly Krajewski (Dec 22/14) daughter of Lyndsey did not occur.

**MOTION:** That the 2015 Annual Report be approved as amended.

Moved by: Laurie Ringaert

Seconded by: Eleanor Lwiwski

**MOTION CARRIED**

### **Approval of the 2016 Budget**

Doug Waldron presented the 2016 Budget. The line items of insurance and photocopier were moved from Property to Finance. The building insurance was reassessed from \$1.6 million to \$1.8 million.

Workers Compensation is paid for the office and custodial staff. CPP, EI, and Group Insurance are paid for all employees. Pension is paid for all clergy and the administrative assistant.

A discussion ensued about the budget. The question of how to we deal with people who do not carry cash. It was noted the there were less givings on Christmas Eve. People are not carrying cash.

More people are using PAR (110), It was noted that 50% of givers are making up only 13% of the budget. We are loosing our long time givers. Approximately 30 givers have been lost this year.

Legacy gifts are not a part of our culture.

Reasons for the deficit include insurance and presbytery assessment. Presbytery back dates by three years and the losses we receive do not take effect until three years down the road. Savings from the new boiler will not be realized until July.

**MOTION:** That the 2016 Budget be approved as circulated.

Moved by: Doug Waldron

Seconded by: Eleanor Lwiwski

**MOTION CARRIED**

### **New Business**

#### **Nominating Committee**

The Nominating Committee report was presented. Wilma Hunnie noted that the Audit Committee required one more member. In addition to what was circulated, Heather Karavas, Pat Dumont, Claude Grenier, and Gordon Sargent agreed to serve on Congregational Involvement and Communication Council. Sarah Closen and Edna Erickson agreed to serve on Worship Council.



**MOTION:** That the 2015 Nominating Committee report be approved as amended.

Moved by: Edna Erickson  
Seconded by: Angela Moodie

**MOTION CARRIED**

### **Passing of the Gavel**

Howard Ashdown noted that the United Church of Canada needs to make changes in doing business and that the only constant that we have is change.

Laurie Ringaert thanked Howard Ashdown for his service as Chair of the Board and Gloria Waldron for her service as Past Chair of the Board.

Patrick Woodbeck and Laura Steidl recognized that this was Sharon Wilson's last Annual Congregational meeting and recognized her wonderful pastoral presence for the past 19 years.

### **Next Meeting**

The next Annual Congregational meeting is scheduled for Sunday, February 26, 2017.

### **Closing Prayer**

Sharon Wilson led the meeting in closing prayer.

### **Adjournment**

The meeting was adjourned at 12:36 p.m.

Sue Turley  
Secretary, Official Board

Laurie Ringaert  
Chair, Official Board

Windsor Park United Church  
**Congregational Meeting Minutes**  
May 22, 2016

**Present:** Betty Rodgers, Grant Rodgers, Yvonne Lindley, Edna Erickson, Cam Wilson, Ruth Penner, Betty Penner, Mona Gibbons, Beth Kubik, Ron Kubik, Mel Ramsoomair, Yvonne Ramsoomair, Shirley Goossen, Betty Ann Noakes, Joyce Deveson, Morris Deveson, Nancy Sulkers, Heather Karavas, Sarah Closen, Haruko Miyata, Helen Smallwood, Angela Moodie, Myrna Hagues, Flo Olson, Judi Olson Chiswell, Charlie Olson, Pat Dumont, Gwen Polak, Don Montebruno, Tanya Montebruno, Carmelle Sargent, Gordon Sargent, Alice Hastings, Kal Kneeshaw, Margaret Grandy, Bill McOuat, Melissa Horbas, Melissa Horbas, Georgina Backman, Linda Smith, Doug Gauthier, Bill Belsham, Gord Goossen, Barbara Gay

Nunn, Diena Rodd, Bunn Reid, Sylvia, Warrington, Richard Woodhouse, Shirley Connor, Sylvia Cassie, Edna Cechvala, Dorothy Talman, Rosemary Delf, Jo-Anne Znidarsic, Alana Davis, Karen Gundrum, Don Gundrum, Laura Steidl, Gordon Nazarko, Margo Baldwin, Carol Belsham, Jodi Montogmery, Jan Nazaako, Brian Nazarko, Debra Ashdown, Jan Carmichael, Bob Mann, Sylvia Mann, Wayne Baldwin, Margo Baldwin, Patricia Todd, Kelsey Shiraio, Derick Hilliter, Virginia Lindberg, Wilma Harrison, Kevin Pattle, Maxine Pattle, Mary Parker, Thelma Mallard, Howard Ashdown, Susan Turley, Patrick Woodbeck, Rev. Bob Galston

**Call to Order**

Howard Ashdown called the meeting to order at 11:29 a.m. Howard announced that Rev. Bob Galston agreed to serve in the Rev. Dr. Sharon Wilson's absence.

**Joint Needs Assessment Committee (JNAC) Report**

Howard updated the congregation on the work of the Joint Needs Assessment Committee. Copies of the JNAC report were distributed. He explained the process of the JNAC and the transition process. Sharon Wilson will be retiring effect September 30, 2106 and Patrick Woodbeck will be employed on a full-time bases effect July 1, 2016. As the full-time minister, Patrick will be continuing working and learning with the WPCU congregation as well as completing his studies for ordination. To ease his workload other congregations have agreed to assist with pastoral care, youth ministry, worship and wherever else is needed.

**MOTION:**

That Windsor Park United Church accepts the recommendation of the Joint Needs Assessment Committee report dated May 2016.

Moved by: Bob Mann

Seconded by: Patricia Todd

**Motion carried**

**MOTION:**

That Windsor Park United Church requests that Winnipeg Presbytery declare a full-time vacancy at Windsor Park United Church effective July 1, 2016 for a Student Supply Minister or Ordered Minister.

Moved by: Virginia Lindberg

Seconded by: Judi Olson Chiswell

**Motion carried**

**MOTION:**

That Windsor Park United Church recommends to Winnipeg Presbytery and the Settlement Commission of Manitoba and Northwestern Ontario Conference the

appointment of Patrick Woodbeck to the full-time appointment at Windsor Park United Church for the term July 1, 2016 to June 30, 2017.

Moved by: Bob Mann

Seconded by: Gordon Sargent

**Motion carried**

**MOTION:**

That Windsor Park United Church requests that Winnipeg Presbytery establish a Joint Needs Assessment Committee for the half-time vacancy.

Moved by: Judi Olson Chiswell

Seconded by: Angela Moodie

**Motion carried**

**Adjournment**

The meeting was adjourned at 11:39 a.m.

Susan Turley  
Secretary, Official Board

Howard Ashdown  
Past Chair, Official Board

**BOARD OF TRUSTEES**

Trustees: Derek Read, Angela Moodie, Morris Deveson, June Kaan, Bunny Reid, Bill McOuatt and Linda Dart.

- 1) Informational meeting held April 10, 2016 to discuss duties of trustees and organize required tasks.
- 2) Noted that a professional appraisal of church property at February 2016 established an estimate of Replacement Cost New in line with amount of insurance held.
- 3) June Kaan and Linda Dart completed an up-to-date inventory of church contents supported by photos and descriptions now held in safe keeping.
- 4) Assembly and distribution of interim donation statements and 2016 year-end tax receipts.
- 5) Bill McOuatt has decided to retire from the Board of Trustees. We thank him for his service.
- 6) Norm Cassie has agreed to let his name stand for acceptance as a trustee at the Annual Meeting.

Respectfully submitted  
*Derek Read*

## **FROM THE OFFICE**

### **We congratulated the following on the occasion of their marriage:**

Sanford Larson and Margaret Gibb (March 12, 2016)  
Scott Markham and Laura Guerrero Martinez (March 17, 2016)  
Brent Sunley and Tiarra Cale (April 30, 2016)  
Dylan Sawka and Karissa Bateman (June 25, 2016)  
Brian Finlay and Almira Krahn (July 23, 2016)  
Joel Boissoneault and Michelle Worrell (September 29, 2016)

### **We welcomed the following by baptism:**

Avery Seanelle Hamilton (March 12/15) son of Sean and Jobelle  
Grant Robert Proctor (Feb. 6/16) son of Derrick and Leanne  
Dorian Graham Arbuthnot (May 22/12) son of Darcy and Brittany  
Spencer Riley Andrew Mah (Jan. 10/16) son of Hugh and Amanda-Lynn  
Kaelyn Grace Anne Cherewick Wiens (June 15/04) daughter of Arlen and Dianna  
Logan Shawn Wiens (Nov. 18/09) son of Arlen and Dianna  
Kelsey Shannon Dewiele (July 2/08) daughter of Mark and Shannon  
Dianna Lynne Wiens (March 10/77) daughter of Donald and Karen  
Erin Eleanor Irene Dewiele (April 20/02) daughter of Mark and Shannon  
Rebecca Taina Wilson (June 9/01) daughter of Joel and Colleen  
Kelsey Leigh Noakes (Feb. 19/87) daughter of William and Judy  
Brysen Sean Robert Vince (May 12/03) son of Robert and Corinne  
Levi Allan Laramée (April 5/16) son of Rheal and Stephanie  
Julie Anne Donna Gautron (March 10/16) daughter of Mathieu and Joanne  
Jacob Jonah Lavalee (July 1/16) son of Jonah and Kimberly  
Rheal Marc Joseph Laramée (Sept. 26/84) son of Marc and Jeanette  
Hattie Alana Brown (June 22/16) daughter of Bobby and Carman  
Emmett Peter Grayson Kehler (July 2/16) son of Murray and Maria

### **We extended our sympathy to:**

The Aird Family on the passing of Lil on Jan. 8, 2016  
The Cairns Family on the passing of Noreen on Jan. 19, 2016  
The Hayward Family on the passing of Ken on Jan. 28, 2016  
The Hayward Family on the passing of Sheila on June 23, 2016  
The Tebbe Family on the passing of Elizabeth on Jan. 29, 2016  
The Byron Family on the passing of Peggy on Jan. 30, 2016  
The Smith Family on the passing of Joyce on Feb. 8, 2016  
The Dunsmore Family on the passing of Dorothy on Feb. 18, 2016  
The Blair Family on the passing of Betty on March 8, 2016  
The Harder Family on the passing of Vivian on April 17, 2016  
The Kerr Family on the passing of Diane on April 23, 2016  
The Pattle Family on the passing of Cal on May 8, 2016  
The McLennan Family on the passing of Jim on June 16, 2016  
The Harrison Family on the passing of Bill on Sept. 1, 2016

The Mack Family on the passing of Harold on Aug. 11, 2016  
The Farysey Family on the passing of Donald on Sept. 21, 2016  
The Andree Family on the passing of Lorraine on Sept. 23, 2016  
The Gemmel Family on the passing of Sheila on Nov. 14, 2016

**We received by Transfer:** Ø

**Summary**

Number of Marriages	6
Number of Baptisms	18
Number of Funerals	16

**MEMBERSHIP ROLL**

<b>Total at December 31, 2015</b>	<b>375</b>
Added by Baptism/Confirmation	21
Added by Profession of Faith	0
Added by Transfer	0
Removed by Death	11
Removed by Board Action	0
<b>Total at December 31, 2016</b>	<b>385</b>

**MINISTRY AND PERSONNEL COMMITTEE**

We have entered into a time of ministerial change at Windsor Park United Church but it has been so seamless that few have noticed.

We celebrated the ministry of Sharon Wilson in August and wished her well in her retirement. Many of us took part in her last worship service on September 4<sup>th</sup>.

As of July 1<sup>st</sup>, Patrick Woodbeck began full-time ministry with us and has embarked on the final steps to his ordination.

Instrumental in making the transition seem seamless have been Laura Steidl, Myrna Hagues, Luci Toews, and Gina Grant who with their tireless efforts and enduring good humour have made the WPUC community a great place to belong.

My sincerest appreciation to Eleanor Lwiwski and Betty Ann Orr for all of their hard work and support this past year.

Respectfully submitted  
*Sue Turley*

## **BUILDING AND PROPERTY**

In July 2016 new energy efficient T8 lights were installed in the church basement, kitchen and south room.

In August 2016 new ceiling tiles were installed in the church basement, south room. A new wooden window well was installed outside the north end of the building.

In December 2016 a new water valve was installed in the furnace room.  
Maintenance as usual.

Respectfully submitted

Wayne Baldwin

Bill Belsham

## **WORSHIP COUNCIL**

It is hard to believe that 2016 is behind us. A defining event of 2016 was Sharon's retirement in September which impacted all of us at WPUC and the Worship Council in particular. The Worship Council looked at this as an opportunity and our experienced group forged ahead with planning worship. As a council we are blessed to have as permanent members Patrick Woodbeck and Laura Steidl whose experience, commitment, faith and guidance were invaluable, especially as we were moving into Advent and Christmas planning.

Looking back over the year: our Lent and Easter theme was the symbols that bring us to the church and provide meaning to our lives. Summer worship was once again shared with Prince of Peace, and then we were all thinking about Sharon's imminent departure and making plans for her final service. Throughout the year we continued to have the contemporary services.

Next up, Advent and Christmas 2016. Our theme was Follow the Star and included original artwork by Council member Heather Karavas – we thought the sanctuary looked beautiful and we hope you did too! This year we decided to reduce the number of Christmas Eve services to two from three, they were both well attended.

Once again, we are into planning Lent and Easter services. We all look forward to worshipping together in 2017.

Respectfully submitted

Nancy Sulkers

## **MUSIC REPORT**

During 2016, the Worship Choir provided music leadership each Sunday from January to June and then from September to December. Singers in the Worship Choir for part/all of 2016 were: Janyce Boschman, Arlene Carswell, Sarah Closen, Paulette Cote, Morag Fisher, Bob James, Heather Karavas, June Kaan, Eleanor Lwiwski, John Lwiwski, Haruko Miyata, Angela Moodie, Flo Olson, Lynda Paul, Gloria Saindon, Janie Schroeder, Helen Smallwood, Susan Turley, Patrick Woodbeck, and Myrna Hagues (accompanist), with an average weekly choir size of 14-16 singers.

In August, singers of all ages from the choirs and congregation joined together for Sharon's retirement party and her final worship service at Windsor Park United. A huge thank you to everyone who came out to sing and make this an extra-special time for Sharon!

Another high point of the year was our Christmas Concert in December, where the Worship Choir and Praise Team shared some beautiful seasonal music. Monies raised were donated to the sanctuary piano replacement fund. The Worship Choir also led the music at the 9 p.m. Candle-light Christmas Eve service.

New singers are welcome in the Worship Choir at any time of year. We are especially needing tenor and basses at this time to enable us to do more 4-part singing. If you like to sing and want to be involved in the Worship Choir but can't commit to the whole year, watch for special opportunities to join the choir for the seasons of Advent and/or Lent or talk to Laura about joining on a "part-time" basis!

Our children's choir, the Joyful Noise, started the year under the leadership of Jessica Steidl and Alex Czehryn. Sadly, our two leaders have gone on to other things and we were unable to have a leader in place for the fall season.

During 2016, the Praise Team (teen & young adult branch of our music ministry), continued to offer leadership and music with a more contemporary Christian flavor. Praise Team services were held on February 7, March 20 (Palm Sunday), May 29, October 23, November 20 and the 5:30 p.m. Christmas Eve service. The musicians involved in the Praise Team during 2016 were: Julia Bateman, Amber Cottreau, Alex Czehryn (until June), Nick Czehryn, Myrna Hagues, John Lwiwski, Courtney Maertens, Karyn Maertens, Gordon Nazarko, Chris Saindon, Jessica Steidl (until June) and Rebecca Wilson. In September we were pleased to welcome Trista Closen and Carlyn Graff to the group! We are truly blessed to have so many talented youth who offer leadership at our church! A special thank-you goes to Eleanor and John Lwiwski for their continued efforts in managing our mics and sound board.

I would like to thank Sharon Wilson, Patrick and the members of the Worship Council for their support and valuing of the music ministry. At Windsor Park United we have been blessed to have a congregation that loves music and that places so much value on singing their faith. We are blessed to have many talented people who have found a place to share their gifts. In finishing this report, I would once again like to thank everyone who participates in or supports the music programs at WPUC. This vital service to our church congregation would not be successful without you!

Respectfully submitted  
Laura Steidl, Music Director

### **MEMBERSHIP & PASTORAL CARE COUNCIL**

Happy New Year 2017!! We had a very busy year in 2016 sending cards and doing "Thinking of You" baskets at Christmas. From January to December 2016, I sent the following cards out:

Thinking of You---28

Get Well-----24

Sympathy-----27

Birthday-----10

We put up a donation list for the "Thinking of You" baskets and gratefully received all items requested. For this coming year, we DO NOT need shampoo or creme rinse and thanks so much to those who donated to the baskets. We sent out 20 baskets and 20 Christmas "Thinking of You" cards. I would like to thank all those people who showed up to deliver the baskets. I have to apologize to those who responded to my email to come and deliver and when they arrived all the baskets had been taken already. With last year, 2015, we had 40 baskets to deliver and the packing took till noon, whereas this year, 2016, we only 20 baskets and we were finished packing by 10:30 and people just started showing up with 2 young ladies taking 12 baskets alone!! To those people who donated candy, baking and chocolates, thank you so much. Barb Kelly donated 20 jars of homemade jam and I have heard back that the jam was to die for! To Joyce, Mavis and Wilma, thank you so much for grabbing those neat little baskets that we pack our toiletries, candy, chocolates and baking in, they work wonderful. This year we organized the delivery of the baskets by other congregation members so that packers did not have to do both.

Our council consists of Joyce Muir, Mavis Willson and myself. It was very much appreciated that Don and Wilma Hunnie, Bunny Reid and Barb Kelly helped to



do the packing, a huge "Thank You" to you and all the drivers who came to deliver them for MPCC.

My goal for this coming season is to have 30 lap blankets, size 36 " x 36" to put in the baskets also. And as ideas pop into my head, I will post on how many I will need. Anyone wishing to consider joining our group it would be very much appreciated. We are looking for 3 more people to join us, we are a fun bunch of ladies and we would even give coffee and maybe a treat or two!!!

Respectfully submitted  
*Patricia Todd*

### **FUNERAL RECEPTION COMMITTEE**

We catered 8 funerals in 2016. The families and friends are grateful for the service we offer here. The profits go to the General Fund of Windsor Park United Church.

A big thank you to the wonderful group of ladies who assist with planning, preparing the lunch, serving and cleaning up after.

Volunteers are always needed.

Respectfully submitted  
*Margo Baldwin*  
*Lenore Floyd*

### **CHRISTIAN DEVELOPMENT COUNCIL**

The Christian Development Council is the council who oversees activities nurturing the faith journey of children, youth and adults. The Christian Development Council consists of: co-chairs Paulette Cote and Laura Steidl and council members: Patrick Woodbeck, Pat Lumsden, Heather Burnett and Melissa Horbas.

The Christian development council oversees the following areas: Bible Adventures, Library, Technology, Confirmation, Christian Vocation, Youth Group, Intergenerational Events, Tot Time, Baby Fold and Adult Education. Each area has a liaison who is contacting and developing a relationship with the people currently working in these areas and offering support where needed.

Highlights for 2015:

- CDC hosted a Quiz night on January 30 with 86 people coming out to join in the fun and raising \$867.50.

- We hosted a Thank You pancake breakfast for the Bible Adventures teachers and coordinating committee on May 3. Bible Adventures officially finished for the year on May 10, with 5 students hired to continue programming for children during May and June.
- A highlight for the year was our inter-generational bus trip to the Human Rights Museum on May 24. Over 45 people participated in this event, which included a 2-hour guided tour, and we thank Derick Hilliker for providing the bus, which really facilitated an opportunity for good discussion on the return ride to the church.
- Bible Adventures started again on September 17<sup>th</sup> with a full complement of teachers for children from Nursery to Grade 6 and many eager children. On October 18, we hosted a breakfast meeting for the teachers and the Bible Adventures coordinating committee. We are very grateful for their commitment to the children of the church! We would especially like to thank Gloria Saindon, who keeps things running smoothly from week to week, as well as the Bible Adventures Co-ordinating Committee. Classes are grouped by age and meet each Sunday, with the exception being Praise Team contemporary services and special events, when the children meet as a larger group. Bible Adventures also hosted a Sundaes Sunday and created bulletin covers for the season of Lent.
- The church library is an ongoing project. Jan Shiaro is our current librarian and we thank her for her work in keeping this ministry going! We have begun to reorganize and cull the library so that out-of-date books can be replaced by current ones. An information video about our library was created and is currently on our website. Our presence on-line and on social media continues to grow.
- The Youth Group/Intergenerational Corn Maze Event was a success with over 30 participants. The youth group has begun to meet regularly, approximately every 2-3 weeks with events such as games nights and movie nights.
- The Intergenerational congregational carolling event at St. Boniface Hospital on December 21 was very successful with approximately 30 enthusiastic participants. We would like to thank all the singers as well as the musicians, John Lwiwski (accordion), Nick Czehryn (guitar) and Heather Karavas (guitar).
- A Family New Year's Eve event was held for the first time on December 31 and was well-attended with approx. 25 people taking part.
- Two "meet and greet" events were held after church during coffee time. The first one was in February (Lent) and the second in December (Advent). There was positive feedback about the opportunity to chat with new people.
- Both Tot Time and Thursday morning study group started up for the fall season in October with good attendance. There continues to be a need for volunteers to help with Tot Time, especially during the winter months. The Thursday morning adult education group studied "What's So Amazing About Grace" during the fall months and was facilitated by Patrick. Sharon led the evening adult education group in the study "When Christians Get it Wrong."

The Christian Development Council also provided coffee after church during the month of November.

We are interested in having additional members join the team in supporting both our new minister and our congregation and we continue to learn and grow in faith!

Respectfully submitted

*Laura Steidl*

*Paulette Cote*

## **YOUTH GROUP**

2016 has indeed been a year of transition. Youth Group started out with a couple of events in the winter, which were attended by our dedicated core of youth. Due to the transition process between Sharon, as she was preparing to retire, and Patrick, as he prepared to move into full-time Student Supply, there were fewer Youth Group events in the spring time. It has been a usual practice for Youth Group to take a break over the summer months as many of the youth are working and it can be tough to organize events which youth are able to attend. Beginning in the fall of 2016 we at Windsor Park United were blessed to have three young adults step up and agree to take on the Youth Group. These three are Craig Gibb, Meghan Makiw, and Kristen Ashdown. The new church year started off with our inter-generational event at 'A-Maze in Corn'. There were over 30 individuals in attendance and it was another great event for the youth. In November the Youth Group met for an evening of games at the church with eight youth in attendance including some who joined the group for the first time. December is always a busy time in the church and so there were no dedicated Youth Group events, but rather our inter-generational caroling events at St. Boniface Hospital and Windsor Park Place. Once again these two events were a great success with a good cross section of the congregation joining together, at both events, to bring some Christmas cheer to others. With the advent of new leadership we hope to rebuild our youth program with more consistent events and meetings, renewing the energy of this group so that we might all be enriched.

Respectfully submitted

*Patrick Woodbeck*

## **BIBLE ADVENTURES**

It's hard to believe that another year has passed since this report was last written. Bible Adventures continues to teach the children the stories of the Bible in an interactive but fun way. From singing, to crafts, to puppets, acting out live stories and even some power point, we continue to engage the children in

interesting ways so that they take away something more than just learning a bible story from the bible.

We helped raise money for soccer balls and equipment for a project in Africa as well as having a Sundaes Sunday to raise money for books in Africa. We did thinking of you baskets for 5 members of our church community around Easter, Christian survival kits for the congregation, helped M and P by making thinking of you, get well soon and sympathy cards and handed out Advent bags to the congregation.

Spring session was taught by a group of young teachers and was attended by an average of about 8-10 children per week.

The fall brought back familiar faces to our teaching core and by following what Patrick preaches upstairs has given the teachers ways to bring forth their own ideas. The children learned the Lord's Prayer and found different ways to memorize it; from a prayer tree, to a coloring book and to even a power point.

Advent brought us to following the star, and decorating the pillars to resemble starry nights with lights was an added addition to the advent theme happening in the church. Our attendance is averaging 10-12 per week and we continue to look for more ways to engage the children in the coming months. Stay tuned for more changes from the basement of Windsor Park United Church!

Respectfully submitted  
*Gloria Saindon*

### **THURSDAY MORNING STUDY GROUP**

This group begins meeting the first Thursday morning after Thanksgiving and continues until the beginning of May. With the guidance of Patrick Woodbeck, lively conversation and coffee usually starts at 9:30 a.m. in the south room downstairs. Last year we enjoyed a number of video presentations and this year we have started using the book, "An Altar in the World" by Barbara Taylor, for our study. Each method has its own positive character to it. These studies are such that, each section is an individual study related to the previous section.

We started the study with the DVD presentation based on Philip Yancy's book – "What's so Amazing About Grace". There are many and varied opinions about how "grace" is given and received.

For our next study, we selected another DVD presentation by Philip Yancy – "Vanishing Grace". There are so many changes happening to the way we are living our faith in this 21<sup>st</sup> century, that it posed the question, how can we as individual Christians, make a difference in the world?

"If You Want To Walk On Water You Have To Get Out Of The Boat" by John Ortberg was our following presentation. This study relates to the passage in Matthew 14 when Peter jumps out of the boat and walks on the water toward Jesus. This shows us that we must focus on what really is important in life.

We finished out the year with "Who Is This Man" by John Ortberg. A look into the influence that Jesus has, when we take the courage to step out of our comfort zone and focus on what is important.

There is always room at our table for more.

Respectfully submitted  
*Alice Hastings*

## **TOT TIME**

Tot Time began 2016 with 19 moms, 12 children downstairs and 10 babies. We had 9 wonderful caregivers that came out every week to cuddle and play with the babies and 6 that entertain the children downstairs. We also have a professional story teller the children love as they are able to participate in the stories.

The moms bring the juice and snacks for the children and for their own coffee and chat time. They plan their own program for the year which included exercises with one of the moms, a picture day and a baby shower for one of the ladies. Breakfast at Alto's is always enjoyed. Decorating cupcakes, yoga, painting pottery and a pot luck breakfast shared with the caregivers were other activities that kept the group busy. Tot Time ended for the summer on April 27<sup>th</sup>.

It was sad to realize that many of the children that had been with us for 5 years were now leaving the program to attend kindergarten in the fall. We will miss them and their moms.

Wednesday October the 12<sup>th</sup> we began the fall season with 14 moms, 7 children and 11 babies. With fewer children downstairs we have been able to transfer some of our caregivers upstairs to hold and cuddle the babies.

With many new Moms attending, several weeks were devoted to getting to know one another and planning for the year ahead. They took individual pictures of the moms with their children for the Tot Time Album and had fun making cards. A breakfast out at Alto's and a visit with Santa and Mrs. Clause was enjoyed by everyone. We ended the year with a potluck breakfast and the moms gave each caregiver a lovely tin of baking and a snowman with hot chocolate and marshmallows in it.

The loss of Lillian Aird in January 2016 was devastating to all of us at Tot Time. Lillian prepared a craft for the children for many years. She brought cookies on all of the special occasions. Sometimes the children even got to decorate them. The children were special to her just as she was special to them.

Some people left memorial gifts to Tot Time in Lillian's memory and we were able to purchase three new dolls and a little stroller. These are the first new toys that we have ever bought. The dolls we had were very well used and the children love the new ones. All of our toys have been given to us and we are very grateful to everyone who has donated them. We have a good variety of toys and books and the children enjoy their play time with them.

Lillian will forever be remembered and missed at Tot Time.

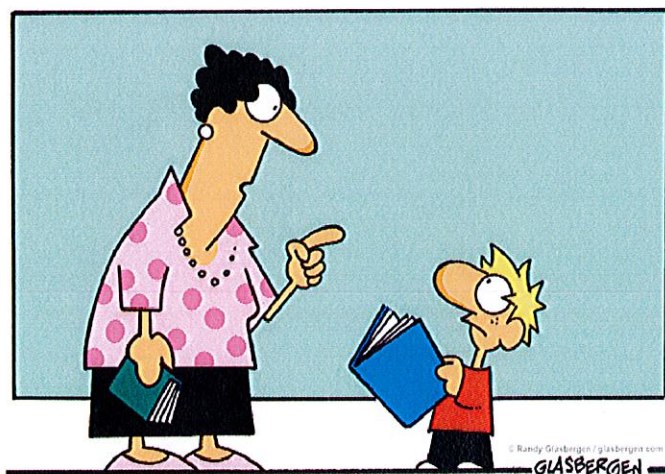
Respectfully submitted  
*Ruth Klein*

## **LIBRARY**

The congregation is reminded that the library is located at the back of the sanctuary. There are a variety of subjects represented, from fiction and biography, to dealing with divorce and health issues; and of course, there is a wealth of books relating to religious and spiritual issues. There are also some audio and video tapes in the library. The children's books are housed in one of the drawers beneath the counter. The blue binder, which is kept on the counter, lists all the materials found in the library according to their subject category. Some books have been deleted from the library this year. These are books which have had very little circulation, or are very old and outdated; their removal makes room for new additions, which are made possible through purchase or donation.

You may sign out a book by using the card in the back of the book, and then leaving the card in the basket on the counter. If anyone is so inclined, after reading something from our library they are welcome to submit a short review for the Sunday bulletin, or make a short oral review during the announcement portion of Sunday worship.

Please make use of, and enjoy our library, and please remember to return borrowed materials.



Respectfully submitted  
*Jan Shiaro*

**"It's called 'reading'. It's how people  
install new software into their brains"**

## **ART GROUP**

The WPUC Art Group meets every Tuesday afternoon at 1pm from September to May. A small annual fee is charged. This allows us to bring in a guest artist from time to time to teach us something new. We also use some videos to explore the methods of various artists. While most of us do watercolors some are also exploring acrylics. Many also attend other workshops and groups and then willingly share their experiences. We are a friendly, relaxed group and anyone is welcome to join us. Casual drop-ins are also welcome.

Respectfully submitted

*Diana Rodd*

## **CONGREGATIONAL INVOLVEMENT & COMMUNICATIONS COUNCIL**

We started 2016 with our Curling on March 6, 2016 at Fort Garry Curling Club. The teams were made up of curlers from Prince of Peace, St. Mary's United, St. Bartholomew Anglican Church and Windsor Park United Church. There were 48 curlers and 18 extra meals. We realized a profit of \$105.00. Claude Grenier organized the Curling.

Our Spring Dinner was held on April 24<sup>th</sup>. We sold 147 tickets. After dinner the Hinode Taiko Japanese Ensemble provided the entertainment. We gave the Ensemble \$125.00 Honorarium. Gordon Sargent arranged the entertainment. A profit of \$1,571.00 was realized.

Our Church Picnic was held on June 12. There were 61 adults and 14 children in attendance. We realized a profit of \$46.09.

On September 11<sup>th</sup>, we had our Welcome Back Lunch. There were 79 adults and 9 children in attendance. We realized a profit of \$210.88.

On September 18<sup>th</sup> we hosted a Golf Tournament which was held at the Canoe Club. Due to the rainy day there were only 21 golfers and 4 extra meals. Prizes were awarded for various golf scores. A lasagna dinner was served at the church. We realized a profit of \$65.00. Claude Grenier organized the Golfing.

On October 1<sup>st</sup>, we hosted a Craft Sale at the Church. We rented 27 tables. The youth looked after the Canteen. Jan Nazarko was the Craft Sale Coordinator. We realized a profit of \$673.00.

All profits from these events have been turned over to the General Fund at the Church.

Respectfully submitted

*Deanna Kernaghan*

## **OUTREACH**

On behalf of the WPUC Outreach Council, I am pleased to provide the following update on our activities during 2016.

Throughout the year we provided supplies and people-power to support West Broadway Community Ministry. Shirley and Gord Goossen transported donations of grocery and hygiene items regularly to W.B.C.M. to keep their pantry stocked. Bill McQuat and Derek Read recruited volunteers to bake cookies, cook and serve meals and visit with the guests at W.B.C.M. each month.

In the spring, we provided funds for an Easter Hamper for one of the refugee families we had sponsored. We also supplied, prepared and served items for the meal served at the W.B.C.M. Volunteer Appreciation supper.

Last summer, we stretched our budget so that we could provide four meals to W.B.C.M. guests during the summer months when their outside support tends to decrease. We also began preparations for the Christmas Hamper project!

In September, a team of 10 volunteers participated in the 'WALK A MILE IN MY SHOES' fundraiser in support of W.B.C.M.

In December, our members were able to pack and deliver 20 hampers for families in the community with the direction of the Christmas Cheer Board. Besides perishable and non-perishable grocery items, we were able to include gifts for all members of those families. We gratefully acknowledge the generous support of the WPUC congregation for their donations of time, muscle, and financial resources. We also want to thank the Sunday School staff and children, the UCW units 2 and 5, and other friends in the congregation for helping us provide gifts for the families. A surplus of funds remains so we are planning to use this to prepare some Spring Hampers in 2017.

Donations of winter clothing that were placed on the Mitten Tree were gathered after Christmas and delivered by Laura Steidl to an inner-city school for distribution to children in need. We have also partnered with the congregation of Prince of Peace Lutheran Church to gather supplies of bedding, clothing, and hygiene items to make Winter Bags for homeless individuals in the St. Boniface area.

At this time, we would like to acknowledge the friends and family of Lillian Aird who made donations to Outreach in her memory when she passed away. As Lil was an enthusiastic supporter of W.B.C.M., we felt that the funds should be used to purchase items needed by that organization. To date, we have provided funding for a washer, two coffee urns, emergency pantry supplies, socks given to guests at the W.B.C.M. Christmas dinner, and a dryer. We miss Lil but are proud of the legacy she has left.

As we look back on the projects undertaken during the year, we are greatly encouraged by the efforts of our small, but hard-working council and by the



consistent, amazing support of our church family. A sincere Thank-You to everyone.

Respectfully submitted  
Gwen Polak

### **AUDIT COMMITTEE**

This is to advise that the 2016 financial review has been completed by the Audit Committee. The financial portion of the audit included a review of the year with special emphasis on the months of June and December 2016.

The scope of the financial review included receipts and disbursements, balance sheet, bank statements, government reporting requirements, and the Executive Team and Official Board minutes that were available at the time of the audit. We are pleased to announce that no material discrepancies were discovered during the course of the review.

In future, at the time of the December and January audits, the Audit Committee will require a full set of both the Executive Team and the Official Board minutes. We wish to thank Treasurer Dale Napper for his assistance during the audit.

Respectfully submitted  
Nancy Sulkers  
Pat Todd  
Wilma Hunnie

### **WINNIPEG PRESBYTERY – HIGHLIGHTS OF 2016**

February-Our General Meeting was held at The United Church in Meadowood with co-hosts of the meeting being Trinity United Church, Charleswood United Church, McClure United Church and Oak Table Community Ministry. We were very fortunate in having Rita Chahal, Executive Director, Manitoba Interfaith Immigration Council as a guest speaker. Rita highlighted the many services of the MIIC, who welcome and assist refugees in their settlement and integration into Canadian society.

March-The General Meeting was held at Windsor Park United Church with co-hosts of the meeting being Transcona Memorial United Church, Grey Street United Church, Westminster United Church and Rainbow Ministry. In response to the priorities that Winnipeg Presbytery set at its meeting in the fall, Richard Manley-Tannis, the Presbytery Minister and Lesley Harrison from EDGE, were invited to present some resources available to congregations. Patrick Woodbeck reported on the initial meetings of the City-Wide Worship Service Organizing Committee which is being planned for April 23, 2017.

April –Our General Meeting was an all-day meeting that was held at St. Mary's Road United Church. The co-hosts of the meeting were Churchill Park United Church, Korean United Church and St. Matthew's-Maryland Community Ministry. Judy Bradley gave a presentation on Rock Lake United Church Camp and the recent renovations that had taken place. Table talk time was spent sharing what was happening in each person's place of worship –what is the gift, the highlight that keeps you going to church and to share what is a challenge. The meeting adjourned at 10:45 a.m. At 11:00 a.m. we had a brief workshop on Governance models. Following a pizza lunch, we had a workshop on the Remits, facilitated by the Winnipeg Presbytery GC Commissioners: Tim Crouch, Bill Millar and Patrick Woodbeck.

May-The May General Meeting was held at Broadway Disciples United Church with co-hosts of the meeting being Knox United Church, Young United Church, Chinese United Church, Augustine United Church and West Broadway Community Ministry. Remit 2: Elimination of Transfer & Settlement and Remit 3: Office of Vocation, were voted on by Winnipeg Presbytery and were approved. Winnipeg Presbytery thanked Patrick Woodbeck for his ministry as Rainbow Minister for the past six years. It was observed that he was dedicated to the church and had taken this ministry beyond Winnipeg Presbytery. Due to cuts to Mission & Service grants, regrettably the position of Rainbow Minister had been eliminated effective the end of June. The ongoing work of the five community ministries was also presented.

June –Our General Meeting was held at St. Andrew's River Heights United Church with co-hosts of the meeting being Atlantic-Garden City United Church, Sparling United Church, Kildonan United Church and Fred Douglas Lodge. Remit 1: Three Council Model was voted on by Winnipeg Presbytery and was approved. Sharon Wilson presented highlights from her trip to China as part of the United Church delegation that visited China in 2015. We also recognized the retirees –Terry Hidichuk, Barb Janes and Sharon Wilson.

September–The General Meeting was held at John Black Memorial United Church with co-hosts of the meeting being Immanuel United Church, Gordon King Memorial United Church, North Kildonan United Church and North End Stella Community Ministry. Remit 5: Ministry Partners with Mutual Recognition of Ministry Agreements, Remit 7: Candidacy Pathways and Remit 8: Towards a New Model of Membership, were voted on by Winnipeg Presbytery and were approved.

October–Our General Meeting was held at St. Mary's Road United Church with co-hosts of the meeting being Churchill Park United Church, Korean United Church and St. Matthew-Maryland Community Ministry. The 2017 Mission & Service (M&S) Fund Block Grant was approved. Richard Manley-Tannis, the Winnipeg Presbytery Minister, updated Presbytery on the initiatives he is working on. Lesley Harrison from EDGE, gave a presentation highlighting Embracing the Spirit.

November–The General Meeting was held at Windsor Park United Church with co-hosts Transcona Memorial United Church, Grey Street United Church and Westminster United Church. The court approved the 2017 Budget and referred the Congregational Assessments to the Executive to be finalized. Niigaan Sinclair, the invited guest speaker of the Presbytery Truth & Reconciliation Response Group, gave an informative presentation.

### **UCW (United Church Women) and Financial Statement**

The UCW is composed of Unit 2, Unit 5 that meet monthly here at the church in the afternoon and the YAH's who meet monthly at the church, but in the evening. In 2016 there were 54 active members.

In January, greeters, ushers, liturgists and communion servers were UCW members.

St. Martyrs-Canadiens Roman Catholic Church hosted World Day of Prayer in March. UCW members took part in the service written by the women of Cuba.

An Open Meeting was held in May. We presented Camp Quality Puppets (a community education program that teaches children about childhood cancer through the use of 4 life-sized puppets). Deb Scott was the speaker. An honourarium of \$150 was presented to the organization.

The Spring Rummage Sale was a go on May 27 & 28. The hard work of UCW and the congregation made it a success. Flavie-Laurent picked-up the unsold items. Leftover shoes were taken to Canadian Footwear to be recycled.

In June the UCW executive provided a cold lunch to 35 volunteers working on Habitat for Humanity build on Grover Street.

Coffee & Conversation was held Wednesday afternoons 2-4 pm during July and August.

Coffee after Worship in September was served by the UCW.

November 26 was the Cookie Walk. 8-10 dozen Christmas themed cookies were baked by each member as well as members of our congregation to make this a success.

Throughout the year UCW members take turns cleaning the church's 2 kitchens. Unit 2 and the YAH's provide a delicious home-cooked meal for the AOTS dinner meetings, six times during the year.

Please note that in 2016, the UCW purchased the new Frigidaire Professional double wall ovens, 10 new plastic tables and the cart to store them on, a 20 pan rack, pans and cover, 50 more coffee mugs, ice cream scoops, decaf lids for thermal jugs and 2 booster high-chairs. The UCW also forwarded \$1000 to the General Fund of the church.

Executive Members: President – Alana Davis; Secretary – Margo Baldwin;  
 Treasurer – Diena Rodd; Representative from the YAH's – Stacy Bosak;  
 Representative from Unit 5 – Barb Kelly.

Respectfully submitted  
*Alana Davis*

WINDSOR PARK UNITED CHURCH WOMEN TREASURER'S REPORT for the year 2016

<b>Balance on Hand, December 31, 2015</b>		\$ 22,201.53
<b>Income</b>		
Cookie Walk	1,384.65	
Rummage Sale	1,119.00	
Open Meeting	137.50	
Units : Unit 2	500.00	
Unit 5	88.00	
YAH's	500.00	
Least Coin	148.16	
Interest	296.74	
<b>Total Income</b>		\$ 4,174.05
<b>Disbursements</b>		
Rummage Sale	18.00	
Cookie Walk	48.03	
All Native Mission	100.00	
Manitoba & North West Ont. Bursary	100.00	
Camp Wasaga	100.00	
UCW Dues MNWO	220.00	
Open meeting... donation to Camp	150.00	
Quality Puppets		
Least Coin	145.71	
West Broadway - can opener	67.79	
Windsor Park United Church	5,702.14	
General Fund	1,000.00	
Oven	2,820.94	
Kitchen equipment	1,881.20	
Habitat	74.02	
Bank Charges	11.00	
Miscellaneous (postage)	3.40	
<b>Total Disbursements</b>	6,740.09	
<b>Balance at end of period</b>		\$ 19,635.49
GIC (Mat. 30/01/2017)	15,514.24	
<b>Available Funds</b>		\$ <u>4,121.25</u>

Respectfully submitted  
*Diena Rodd*

## AOTS (As One That Serves) and Financial Statement

WPUC Men's Club ( AOTS ) currently has over 20 members. We meet 6 times each year on the fourth Monday of each month. A delicious dinner is served at 6:30 PM by the UCW. In addition there is a Valentine Lunch each year as well as a BBQ in May to finish of the year's activities. Each dinner is followed by a guest speaker and then a short business meeting.

The Men's Club is active in supporting several charities, mainly West Broadway and Agape Table. AOTS assume "coffee" duties in December, as well as " greeter/usher/liturgist" duties in April of each year.

We would encourage all men in the Church to "check us out" at one of our monthly meetings; a great way to meet new friends, enjoy great food, excellent speakers and above all Christian Fellowship.

Respectfully submitted  
*Major Rodd*

### **A. O. T. S. WPUC**

#### **Financial Statement for year ending December 31, 2016**

	<b>2015</b>	<b>2016</b>
<b>REVENUE:</b>		
WPUC - Devoted to you Ministry		
Dinner Meetings - net		
Membership Fees	300.00	240.00
May BBQ	1260.00	1425.00
Donation - Stephen Family	200.00	
<b>Total Revenue</b>	<b>\$1,760.00</b>	<b>\$1,665.00</b>
<b>EXPENDITURES:</b>		
Memberships - AOTS National	240.00	-240.00
S.S. Xmas / Easter	54.19	39.85
Coffee / Cookies	6.45	

May BBQ	434.12	503.99
Dinner meetings	42.81	34.53
Agape Table	200.00	300.00
West Broadway	600.00	
WPUC		500.00
Bank Expense	30.00	30.00
<b>TOTAL EXPENDITURES</b>	<b>\$1,607.57</b>	<b>\$1,168.37</b>
Revenue: over (under) Expenditures	<b>\$152.43</b>	<b>\$496.63</b>

**CASH**

Balance Cash on Hand Dec. 31, 2015	<b>\$761.12</b>
Revenue over Expense- 2016	<b>496.63</b>
Balance Cash on Hand Dec. 31, 2016	<b>\$1,257.75</b>

NOTE - Cash on hand as at Dec. 31, 2016 includes \$600.00 being held for West Broadway to be dispursed as needed in 2017.

Major L. Rodd  
Treasurer

**FINANCE & STEWARDSHIP**

In 2015, WPUC experienced a \$12,790 deficit and in 2016 a \$19,308 deficit. This has been a continuing trend for several years even though we had a surplus of \$5,600 in 2014. Our projected deficit for 2016 had been \$30,000 but was \$11,000 less due mainly to a \$41,000 reduction in Ministry and Personnel costs as we transitioned from having both full time and half time ministers to one full time student minister.

We have seen fewer numbers of givers in the last several years along with an annual decrease in offerings received from Envelopes and PAR. It is our challenge to reverse these trends and return to and sustain a healthier financial situation.

In 2016 we focused on increasing the number of PAR givers and community fund raising events. We have about ten more members on PAR and this will help the cash flow situation during the summer months. We had a well-attended ``Country Blend`` concert and successfully introduced our ``Gifts Catalogue`` as a year round opportunity for donations.

During the past few years we have successfully achieved several large projects; a full kitchen renovation, the new lift installation, creation of new parking and access, a new boiler installation, establishment of WPUC as a United Church Learning Site and updating basement lighting and ceiling.

Our 2017 project is committing to a Stewardship campaign that will address offerings, fund raising and membership. We will continue our PAR drive and will again ask members to examine their offering objectively. We will look for new community fundraising events that welcome people from outside our congregation rather than only relying on our current membership. We also want to increase the number of functions and rentals using our church facilities. We will continue to celebrate the talents and gifts of our committees and volunteers with video presentations highlighting the many services and good works they provide. We will hold a Strategic Planning and Visioning session to map out the long term goals we will need to sustain WPUC as an important contributor to our community.

With all this in mind, we have cautiously projected a \$9,000 surplus for our 2017 budget. The Finance and Stewardship committee is not just about budget, income, expenses and spreadsheets, but has to deal with new membership, new ideas and innovations for our congregation. With the above mentioned comments in mind, we are seeking folks with abilities in human resources, social media, interpersonal skills, and creativity to lead the Stewardship aspect of the committee to assist in fulfilling the vision and sustainability of WPUC.

Respectfully submitted  
*Peter Czehryn*



**Windsor Park United Church**  
**Comparative Balance Sheet (Cash basis)**

	As at 12/31/2016	As at 12/31/2015	Difference
<b>ASSET</b>			
<b>CURRENT ASSETS</b>			
Petty Cash	0.00	70.00	-70.00
Caisse Share & Profit Sharing	5.00	5.00	0.00
Caisse-Operating Account	973.46	8,511.78	-7,538.32
Caisse-Restricted Funds Accto...	58,754.95	40,807.33	17,947.62
A/R Photocopier	4,462.41	8,846.68	-4,384.27
Caisse-Term Certificate	451.30	11,619.34	-11,168.04
Investments-Investor-Res	0.00	0.00	0.00
Investment-Investors Group	0.00	0.00	0.00
Total-Cash-note 2	64,647.12	69,860.13	-5,213.01
GST Receivable	376.62	1,497.46	-1,120.84
<b>TOTAL CURRENT ASSETS</b>	<b>65,023.74</b>	<b>71,357.59</b>	<b>-6,333.85</b>
<b>FIXED ASSETS</b>			
Land	11,284.40	11,284.40	0.00
Parking Lot Improvement	85,172.30	85,172.30	0.00
Building	298,422.50	298,422.50	0.00
Lift	156,711.16	156,711.16	0.00
Furniture & Fixtures	84,849.20	84,849.20	0.00
Accumulated Amortization	-85,131.59	-80,747.32	-4,384.27
<b>TOTAL FIXED ASSETS</b>	<b>551,307.97</b>	<b>555,692.24</b>	<b>-4,384.27</b>
<b>TOTAL ASSET</b>	<b>616,331.71</b>	<b>627,049.83</b>	<b>-10,718.12</b>
<b>LIABILITY</b>			
<b>CURRENT LIABILITIES</b>			
Mtge-Current Portion	0.00	0.00	0.00
M & S Fund - Receipts	22,452.40	23,544.40	-1,092.00
M & S Fund - Disbursements	-22,452.40	-23,544.40	1,092.00
Choir Donations	638.38	638.38	0.00
Youth Group Donation	363.14	343.14	20.00
Outreach Donation	1,370.69	170.41	1,200.28
Goodness & Grace	0.00	904.34	-904.34
Misc Project	0.00	380.00	-380.00
Memorial Garden-Money Recei...	11,645.22	9,345.22	2,300.00
South African Missions	0.00	2,296.56	-2,296.56
Garden Fence	6,181.32	6,181.32	0.00
Capital Fund	11,986.80	11,986.80	0.00
<b>CURRENT LIABILITIES</b>	<b>32,185.55</b>	<b>32,246.17</b>	<b>-60.62</b>
<b>Sunday School</b>			
Sunday School Opening	868.35	1,013.12	-144.77
SS Envelopes	237.00	250.00	-13.00
SS Open	102.55	111.65	-9.10
Spring School	-100.00	50.00	-150.00
SS Revenue Total	239.55	411.65	-172.10
SS Craft Supplies	-182.19	-108.39	-73.80
SS Misc Supplies	-200.00	-248.03	48.03
SS Pedriatic Aids	0.00	0.00	0.00
SS Preschool Africa	0.00	0.00	0.00



**Windsor Park United Church**  
**Comparative Balance Sheet (Cash basis)**

	As at 12/31/2016	As at 12/31/2015	Difference
SS Misc	-385.40	-200.00	-185.40
SS Total Expense	-767.59	-556.42	-211.17
<b>Sunday School Closing</b>	<b>340.31</b>	<b>868.35</b>	<b>-528.04</b>
<b>LONG TERM LIABILITES</b>			
Mtge-United Church of Canada	0.00	0.00	0.00
Total Mortgage Payable	0.00	0.00	0.00
Photocopier to Restricted Funds	4,462.41	8,846.68	-4,384.27
<b>TOTAL LONG TERM LIABILIT...</b>	<b>4,462.41</b>	<b>8,846.68</b>	<b>-4,384.27</b>
<b>RESTRICTED FUNDS</b>			
Building Upgrade	6,225.59	5,169.26	1,056.33
Building Upgrade - Receipts	7,021.90	20,397.38	-13,375.48
Building Upgrade - Disburseme...	-6,224.39	-26,741.00	20,516.61
Building Upgrade - Closing	7,023.10	-1,174.36	8,197.46
Special Donation	0.00	0.00	0.00
Special Memorial - Receipts	0.00	0.00	0.00
D. Robinson Mem. Library Fun...	213.40	213.40	0.00
D. Robinson Mem. Lib-Disburs...	0.00	0.00	0.00
D. Robinson Mem. Library-Clos...	213.40	213.40	0.00
Kitchen Fund-Opening	0.00	-129.80	129.80
Kitchen Fund-Receipts	0.00	129.80	-129.80
Kitchen Fund-Disbursements	0.00	0.00	0.00
Kitchen Fund-Closing	0.00	0.00	0.00
Memorial Fund-Opening	5,567.52	4,002.97	1,564.55
Memorial Fund-Receipts	705.00	1,564.55	-859.55
Memorial Fund-Disbursements	0.00	0.00	0.00
Memorial Fund-Closing	6,272.52	5,567.52	705.00
Welfare Fund-Opening	4,454.80	4,113.01	341.79
Welfare Fund-Receipts	761.05	493.91	267.14
Welfare Fund-Disbursements	-150.00	-152.12	2.12
Welfare Fund-Closing	5,065.85	4,454.80	611.05
Vision Fund-Opening	34,992.65	34,992.65	0.00
Vision Fund-Receipts	904.34	0.00	904.34
Vision Fund-Repayment from ...	3,600.00	3,600.00	0.00
Vision Fund-Closing	39,496.99	38,592.65	904.34
Donations in kind receipts	1,115.57	887.63	227.94
Donations in kind disbursements	-1,115.57	-887.63	-227.94
Piano Fund - Opening	2,000.00	1,000.00	1,000.00
Piano Fund - Receipts	3,145.50	1,000.00	2,145.50
Piano Fund - Disbursements	0.00	0.00	0.00
Piano Fund - Cloing	5,145.50	2,000.00	3,145.50
<b>TOTAL RESTRICTED FUNDS-...</b>	<b>63,217.36</b>	<b>49,654.01</b>	<b>13,563.35</b>
<b>TOTAL LIABILITY</b>	<b>100,205.63</b>	<b>91,615.21</b>	<b>8,590.42</b>
<b>EQUITY</b>			
<b>CONGREGATIONAL EQUITY</b>			
Retained Earnings	239,395.11	252,185.86	-12,790.75
Capital Fund - Loan to General ...	30,000.00	30,000.00	0.00
Vision Fund - Loan to General ...	27,000.00	27,000.00	0.00

Printed On: 01/05/2017

**Windsor Park United Church**  
**Comparative Balance Sheet (Cash basis)**

	As at 12/31/2016	As at 12/31/2015	Difference
Contributed Surpl-Barrier Free ...	242,330.37	242,330.37	0.00
Barrier Free Project- Interest	-808.93	-808.93	0.00
Barrier Free Project- Interest 20...	-1,434.58	-1,434.58	0.00
Barrier Free Project- Interest 20...	-802.37	-802.37	0.00
Barrier Free Project-Interest 2014	-244.98	-244.98	0.00
Current Earnings	-19,308.54	-12,790.75	-6,517.79
<b>TOTAL EARNINGS</b>	<u>516,126.08</u>	<u>535,434.62</u>	-19,308.54
<b>TOTAL EQUITY</b>	<u>516,126.08</u>	<u>535,434.62</u>	-19,308.54
<b>LIABILITIES AND EQUITY</b>	<u><u>616,331.71</u></u>	<u><u>627,049.83</u></u>	-10,718.12

**Windsor Park United Church**  
**Comparative Income Statement (Cash basis)**

	Actual 01/01/2016 to 12/31/2016	Budget 01/01/2016 to 12/31/2016	Difference
<b>REVENUE</b>			
<b>REVENUE</b>			
Initial Offering	173.00	225.00	-52.00
Envelopes and PAR	178,216.47	196,000.00	-17,783.53
Open	4,064.95	4,800.00	-735.05
Congregational Event	7,175.34	2,500.00	4,675.34
Miscellaneous	7.35	50.00	-42.65
Gift Cards	800.00	700.00	100.00
Sobeys Cards	0.00	0.00	0.00
Rentals	5,019.73	5,200.00	-180.27
Interest	303.14	450.00	-146.86
A.O.T.S.	500.00	0.00	500.00
U.C.W.	1,000.00	1,000.00	0.00
Weddings (Net)	0.00	400.00	-400.00
Funeral Reception (Net)	2,714.52	3,000.00	-285.48
<b>TOTAL REVENUE</b>	<u>199,974.50</u>	<u>214,325.00</u>	-14,350.50
<b>TOTAL REVENUE</b>	<u>199,974.50</u>	<u>214,325.00</u>	-14,350.50
<b>EXPENSE</b>			
<b>PROPERTY COUNCIL</b>			
Computer Repair & Maintenance	0.00	0.00	0.00
Insurance	4,080.02	4,500.00	-419.98
Water & Sewer Levy	1,521.67	1,214.54	307.13
Maintenance & Repairs	5,898.80	6,000.00	-101.20
Yard Maintenance Contract	1,241.52	1,400.00	-158.48
Snow Removal	3,453.97	5,000.00	-1,546.03
Miscellaneous	0.00	60.00	-60.00
Stationary & Office Supplies	0.00	0.00	0.00
Telephone	0.00	0.00	0.00
Hydro	3,687.93	3,400.00	287.93
Water	695.36	750.00	-54.64
Natural Gas	2,895.80	5,200.00	-2,304.20
<b>TOTAL - PROPERTY COUNCIL</b>	<u>23,475.07</u>	<u>27,524.54</u>	-4,049.47
<b>CONGREGATIONAL INVOLV...</b>			
Craft Sale	-673.00	-750.00	77.00
Bowling	0.00	0.00	0.00
Pork In A Bun	0.00	0.00	0.00
Curling	-111.85	-125.00	13.15
Bonfire	-245.25	-250.00	4.75
Picnic	-46.20	0.00	-46.20
Whist Night(Ex-YouthGrp)	0.00	0.00	0.00
Welcome Back Luncheon	-211.00	-275.00	64.00
Advertising	0.00	0.00	0.00
Coffee & Supplies	723.59	350.00	373.59
Golf Tournament	-65.00	-125.00	60.00
Miscellaneous	0.00	25.00	-25.00
<b>Total-CICC</b>	<u>-628.71</u>	<u>-1,150.00</u>	521.29

Printed On: 01/05/2017

**Windsor Park United Church**  
**Comparative Income Statement (Cash basis)**

	Actual 01/01/2016 to 12/31/2016	Budget 01/01/2016 to 12/31/2016	Difference
<b>CHRISTIAN DEVELOPMENT ...</b>			
Adult Education	0.00	100.00	-100.00
Confirmation	167.41	75.00	92.41
Summer Sunday School	200.00	200.00	0.00
Library	17.68	100.00	-82.32
Mid-Week Groups	0.00	0.00	0.00
Miscellaneous	-40.00	100.00	-140.00
Youth Group	0.00	200.00	-200.00
Baby Fold	0.00	100.00	-100.00
Moms & Tots	-70.69	50.00	-120.69
Church School Curriculum	0.00	500.00	-500.00
<b>Total-CDC</b>	274.40	1,425.00	-1,150.60
<b>OUTREACH COUNCIL</b>			
Rainbow Ministry	0.00	50.00	-50.00
Advertising/Postage	0.00	0.00	0.00
Observer	53.57	0.00	53.57
Refugees	0.00	0.00	0.00
West Broadway	1,072.41	1,200.00	-127.59
Outreach MISC	0.00	0.00	0.00
Christmas Hampers	0.00	0.00	0.00
Knowles Centre	0.00	100.00	-100.00
<b>Total-Outreach Council</b>	1,125.98	1,350.00	-224.02
<b>MINISTRY &amp; PERSONNEL</b>			
Minister's Salary	39,573.00	39,573.00	0.00
Staff Associate	30,132.00	34,632.00	-4,500.00
Replacement Minister	0.00	5,000.00	-5,000.00
Housing Allowance	13,676.22	13,676.22	0.00
Automobile Allowance	3,199.92	3,200.00	-0.08
Staff Associate Auto Allowance	62.64	0.00	62.64
Staff Associate Basic Phone	275.00	450.00	-175.00
Minister's Basic Telephone	550.00	450.00	100.00
Learning Resources & Continin...	88.73	3,000.00	-2,911.27
Secretary	20,560.80	20,836.00	-275.20
Youth Worker	0.00	0.00	0.00
Caretaker	9,690.00	10,025.00	-335.00
Yard	0.00	0.00	0.00
Baby Fold	0.00	1,000.00	-1,000.00
Staff Associate Housing Allowa...	9,000.00	4,500.00	4,500.00
Organist	5,910.00	5,910.00	0.00
Choir Director	7,407.00	7,407.00	0.00
Relief/Part-Time Salaries	67.50	1,000.00	-932.50
Staff Associate Study Funds	1,177.50	785.00	392.50
Secretary's Study Fund	0.00	0.00	0.00
Worker's Compensation Board	228.57	200.00	28.57
Employer's Share of Benefits	24,942.95	25,500.00	-557.05
Payroll Expense	517.91	400.00	117.91
<b>Total-M&amp;P</b>	167,059.74	177,544.22	-10,484.48

**Windsor Park United Church**  
**Comparative Income Statement (Cash basis)**

	Actual 01/01/2016 to 12/31/2016	Budget 01/01/2016 to 12/31/2016	Difference
<b>WORSHIP COUNCIL</b>			
Sacraments	67.76	300.00	-232.24
Pulpit Supply	312.00	156.00	156.00
Honorariums/Eve.Service	0.00	200.00	-200.00
Music-Joyful Noise	0.00	100.00	-100.00
Music-Choirs	305.89	400.00	-94.11
Joyful Noise Expenses	0.00	75.00	-75.00
Piano-Tuning	220.00	225.00	-5.00
Choir Expenses	0.00	50.00	-50.00
Pascal Candle	0.00	100.00	-100.00
Decorations, Visuals, Resources	356.72	200.00	156.72
Music - Praise Band	0.00	50.00	-50.00
Praise Band Expenses	0.00	50.00	-50.00
Praise Band Rental	158.01	100.00	58.01
Workshop Fund	0.00	75.00	-75.00
Copyright Fees	541.30	450.00	91.30
Sound/Lighting Equipment	0.00	100.00	-100.00
<b>Total-Worship Council</b>	<u>1,961.68</u>	<u>2,631.00</u>	-669.32
<b>MEMBERSHIP &amp; PASTORAL ...</b>			
Cards, Postage, etc.	86.75	200.00	-113.25
Misc.	50.00	50.00	0.00
Hospital Parking	5.00	50.00	-45.00
Christmas, Shut-in's Boxes	161.33	200.00	-38.67
Seminars	0.00	150.00	-150.00
<b>Total-M &amp; Pastoral Care</b>	<u>303.08</u>	<u>650.00</u>	-346.92
<b>FINANCE COUNCIL</b>			
Stationary & Office Supplies	6,323.69	7,000.00	-676.31
Computer Repairs & Maintenan...	1,855.41	900.00	955.41
Telephone	1,549.52	1,600.00	-50.48
Banking Charges	1,112.67	1,050.00	62.67
Postage	348.51	525.00	-176.49
Celebrate Stewardship	0.00	0.00	0.00
Miscellaneous	0.00	25.00	-25.00
Winnipeg Presbytery Assessm...	14,522.00	14,522.00	0.00
<b>TOTAL- FINANCE COUNCIL</b>	<u>25,711.80</u>	<u>25,622.00</u>	89.80
<b>TOTAL EXPENSE</b>	<u>219,283.04</u>	<u>235,596.76</u>	-16,313.72
<b>NET INCOME</b>	<u>-19,308.54</u>	<u>-21,271.76</u>	1,963.22

**Windsor Park United Church**  
**Comparative Gross Margin Income Statement**

	Actual 01/01/2016 to 12/31/2016	Actual 01/01/2015 to 12/31/2015	Difference
<b>OPERATING REVENUE</b>			
<b>REVENUE</b>			
Initial Offering	173.00	165.00	8.00
Envelopes and PAR	178,216.47	191,536.15	-13,319.68
Open	4,064.95	4,922.56	-857.61
Congregational Event	7,175.34	2,452.10	4,723.24
Miscellaneous	7.35	10.37	-3.02
Gift Cards	800.00	760.00	40.00
Sobeys Cards	0.00	0.00	0.00
Rentals	5,019.73	4,666.25	353.48
Interest	303.14	618.48	-315.34
A.O.T.S.	500.00	0.00	500.00
U.C.W.	1,000.00	1,000.00	0.00
Weddings (Net)	0.00	160.00	-160.00
Funeral Reception (Net)	2,714.52	4,654.20	-1,939.68
<b>TOTAL REVENUE</b>	<u>199,974.50</u>	<u>210,945.11</u>	-10,970.61
<b>TOTAL OPERATING REVENUE</b>	<u>199,974.50</u>	<u>210,945.11</u>	-10,970.61
<b>GROSS MARGIN</b>	<u>199,974.50</u>	<u>210,945.11</u>	-10,970.61
<b>OPERATING EXPENSE</b>			
<b>EXPENSES</b>			
Computer Repair & Maintenance	0.00	850.25	-850.25
Insurance	4,080.02	4,383.96	-303.94
Water & Sewer Levy	1,521.67	1,214.54	307.13
Maintenace & Repairs	5,898.80	3,884.14	2,014.66
Yard Maintenance Contract	1,241.52	0.00	1,241.52
Snow Removal	3,453.97	3,781.22	-327.25
Miscellaneous	0.00	-44.26	44.26
Stationary & Office Supplies	0.00	5,153.28	-5,153.28
Telephone	0.00	1,550.33	-1,550.33
Hydro	3,687.93	3,790.10	-102.17
Water	695.36	778.38	-83.02
Natural Gas	2,895.80	5,328.25	-2,432.45
Craft Sale	-673.00	-743.00	70.00
Bowling	0.00	0.00	0.00
Pork In A Bun	0.00	0.00	0.00
Curling	-111.85	-175.15	63.30
Bonfire	-245.25	-375.30	130.05
Picnic	-46.20	0.00	-46.20
Whist Night(Ex-YouthGrp)	0.00	0.00	0.00
Welcome Back Luncheon	-211.00	-256.75	45.75
Advertising	0.00	0.00	0.00
Coffee & Supplies	723.59	209.78	513.81
Golf Tournament	-65.00	-182.00	117.00
Miscellaneous	0.00	-20.00	20.00
Adult Education	0.00	0.00	0.00
Confirmation	167.41	0.00	167.41

# Windsor Park United Church

## Comparative Gross Margin Income Statement

	Actual 01/01/2016 to 12/31/2016	Actual 01/01/2015 to 12/31/2015	Difference
Summer Sunday School	200.00	200.00	0.00
Library	17.68	0.00	17.68
Mid-Week Groups	0.00	0.00	0.00
Miscellaneous	-40.00	264.45	-304.45
Youth Group	0.00	196.49	-196.49
Baby Fold	0.00	960.00	-960.00
Moms & Tots	-70.69	0.00	-70.69
Church School Curriculum	0.00	0.00	0.00
Rainbow Ministry	0.00	0.00	0.00
Advertising/Postage	0.00	0.00	0.00
Observer	53.57	-16.66	70.23
Refugees	0.00	0.00	0.00
West Broadway	1,072.41	1,146.34	-73.93
Outreach MISC	0.00	0.00	0.00
Christmas Hampers	0.00	0.00	0.00
Knowles Centre	0.00	0.00	0.00
Minister's Salary	39,573.00	51,775.92	-12,202.92
Staff Associate	30,132.00	17,088.00	13,044.00
Replacement Minister	0.00	0.00	0.00
Housing Allowance	13,676.22	18,234.96	-4,558.74
Automobile Allowance	3,199.92	3,199.92	0.00
Staff Associate Auto Allowance	62.64	0.00	62.64
Staff Associate Basic Phone	275.00	300.00	-25.00
Minister's Basic Telephone	550.00	600.00	-50.00
Learning Resources & Continin...	88.73	1,541.23	-1,452.50
Secretary	20,560.80	20,137.53	423.27
Youth Worker	0.00	0.00	0.00
Caretaker	9,690.00	9,504.00	186.00
Yard	0.00	1,435.00	-1,435.00
Baby Fold	0.00	0.00	0.00
Staff Associate Housing Allowa...	9,000.00	9,000.00	0.00
Organist	5,910.00	5,796.00	114.00
Choir Director	7,407.00	7,263.00	144.00
Relief/Part-Time Salaries	67.50	396.00	-328.50
Staff Associate Study Funds	1,177.50	785.00	392.50
Secretary's Study Fund	0.00	0.00	0.00
Worker's Compensation Board	228.57	193.41	35.16
Employer's Share of Benefits	24,942.95	25,709.93	-766.98
Payroll Expense	517.91	341.92	175.99
Sacraments	67.76	90.10	-22.34
Pulpit Supply	312.00	125.00	187.00
Honorariums/Eve.Service	0.00	183.33	-183.33
Music-Joyful Noise	0.00	0.00	0.00
Music-Choirs	305.89	181.28	124.61
Joyful Noise Expenses	0.00	0.00	0.00
Piano-Tuning	220.00	450.75	-230.75
Choir Expenses	0.00	0.00	0.00
Pascal Candle	0.00	190.21	-190.21
Decorations, Visuals, Resources	356.72	44.03	312.69
Music - Praise Band	0.00	0.00	0.00
Praise Band Expenses	0.00	0.00	0.00
Praise Band Rental	158.01	393.21	-235.20

**Windsor Park United Church**  
**Comparative Gross Margin Income Statement**

	Actual 01/01/2016 to 12/31/2016	Actual 01/01/2015 to 12/31/2015	Difference
Workshop Fund	0.00	207.50	-207.50
Copyright Fees	541.30	460.47	80.83
Sound/Lighting Equipment	0.00	43.12	-43.12
Cards, Postage, etc.	86.75	155.93	-69.18
Misc.	50.00	0.00	50.00
Hospital Parking	5.00	28.50	-23.50
Christmas, Shut-in's Boxes	161.33	125.98	35.35
Seminars	0.00	0.00	0.00
Stationary & Office Supplies	6,323.69	0.00	6,323.69
Computer Repairs & Maintenan...	1,855.41	0.00	1,855.41
Telephone	1,549.52	0.00	1,549.52
Banking Charges	1,112.67	986.01	126.66
Postage	348.51	518.23	-169.72
Celebrate Stewardship	0.00	0.00	0.00
Miscellaneous	0.00	25.00	-25.00
Winnipeg Presbytery Assessm...	14,522.00	14,347.00	175.00
<b>TOTAL EXPENSES</b>	<u>219,283.04</u>	<u>223,735.86</u>	-4,452.82
<b>TOTAL OPERATING EXPENSE</b>	<u>219,283.04</u>	<u>223,735.86</u>	-4,452.82
<b>INCOME FROM OPERATIONS</b>	<u>-19,308.54</u>	<u>-12,790.75</u>	-6,517.79
<b>NET INCOME</b>	<u><u>-19,308.54</u></u>	<u><u>-12,790.75</u></u>	-6,517.79



Windsor Park United Church  
 COUNCILS' FINANCIAL BUDGET  
 For the year ended December 31, 2017

**SUMMARY OF CHANGES 2016 ACTUAL TO 2017 BUDGET**

REVENUE		INC/(DEC)	% CHANGE
2016 Actual Revenue	\$ 199,974.50		
	\$ -		
Congregational Events	4,675.34		
Rentals	2,519.73		
Funeral Receptions	285.48		
Sundry	1,164.91		
2017 Budget	\$ 191,900.00	\$ (8,074.50)	-4.038%

EXPENSES		INC/(DEC)	% CHANGE
PROPERTY COUNCIL			
Actual 2016 Expenses	\$ 23,475.07		
Insurance	\$ 419.98		
Maintenance	\$ 1,798.80		
Stationery	\$ -		
Snow Removal	\$ 1,546.03		
Natural Gas	\$ 1,304.20		
Sundry	\$ 663.52		
2017 Budget	\$ 25,610.00	\$ 2,134.93	9.094%

CONGREGATIONAL INVOLVEMENT			
Actual 2016 Expenses	\$ 628.71		
Sundry	\$ 521.29		
2017 Budget	\$ 1,150.00	\$ (521.29)	82.914%

CHRISTIAN DEVELOPMENT COUNCIL				
Actual 2016 Expenses	\$	274.40		
Church School Curriculum	\$	250.00		
Sundry	\$	550.60		
2017 Budget	\$	1,075.00	\$	800.60 291.764%

OUTREACH COUNCIL				
Actual 2016 Expenses	\$	1,125.98		
	\$	-		
West Broadway	\$	327.59		
Sundry	-\$	3.57		
2017 Budget	\$	1,450.00	\$	324.02 28.777%

MINISTRY & PERSONNEL				
2016 Actual	\$	167,059.74		
Minister Salary & Housing	-\$	40,205.22		
Salary & Benefits	-\$	5,942.95		
Learning & Resources	\$	2,911.27		
Relief/Part Time Salary	\$	932.50		
Sundry	\$	900.16		
2017 Budget	\$	125,655.50	\$	(41,404.24) -24.784%

WORSHIP COUNCIL				
2016 Actual Expenses	\$	1,961.68		
Pulpit Supply	\$	1,248.00		
Sundry	\$	625.32		
2017 Budget	\$	3,835.00	\$	1,873.32 95.496%

MEMBERSHIP & PASTORAL CARE				
2016 Actual Expenses	\$	303.08		
Sundry	\$	346.92		
2017 Budget	\$	650.00	\$	346.92 114.465%

<b>FINANCE COUNCIL</b>				
2016 Actual Expenses	\$	25,711.80		
Sundry	\$	90.20		
	\$	-		
2017 Budget	\$	25,802.00	\$	90.20 0.351%

<b>TOTAL 2016 INCOME</b>	\$	199,974.50		
<b>TOTAL 2017 BUDGET INCOME</b>	\$	191,900.00	-\$	8,074.50 -4.038%
<b>TOTAL 2016 EXPENSES</b>	\$	219,283.04		
<b>2017 BUDGET EXPENSES</b>	\$	182,927.50	-\$	36,355.54 -16.579%
<b>2016 LOSS</b>	-\$	19,308.54		
<b>2017 BUDGET SURPLUS</b>	\$	8,972.50	\$	28,281.04 -146.469%

REVENUE	2014		2015		2016		Proposed 2017	
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Initial offerings	225.00	259.00	225.00	165.00	225.00	173.00	225.00	225.00
Envelopes and PAR	201,300.00	204,390.33	203,000.00	191,536.15	196,000.00	178,216.47	178,000.00	178,000.00
Open	3,850.00	4,779.83	4,400.00	4,922.56	4,800.00	4,064.95	4,100.00	4,100.00
Congregational events	3,800.00	7,580.06	3,800.00	2,452.10	2,500.00	7,175.34	2,500.00	2,500.00
Gift Cards	1,800.00	320.00	0.00	760.00	700.00	800.00	0.00	0.00
Sobeys Cards	800.00	308.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	50.00	4.12	50.00	10.37	50.00	7.35	25.00	25.00
Rentals	4,600.00	5,965.00	5,900.00	4,666.25	5,200.00	5,019.73	2,500.00	2,500.00
Interest	600.00	673.39	700.00	618.48	450.00	303.14	350.00	350.00
A.O.T.S.	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
U.C.W.	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Weddings (net)	400.00	540.00	400.00	160.00	400.00	0.00	200.00	200.00
Funeral receptions (net)	3,000.00	6,163.00	3,000.00	4,654.20	3,000.00	2,714.52	3,000.00	3,000.00
	221,425.00	232,482.73	222,475.00	210,945.11	214,325.00	199,974.50	191,900.00	191,900.00

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EXPENSES	2014		2015		2016		Proposed 2017	
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Property Council								
Insurance	3,900.00	4,050.64	4,500.00	4383.96	4,500.00	4080.02	4500.00	4500.00
Maintenance & repair	5,000.00	5,352.43	5,000.00	3884.14	6,000.00	5898.80	4100.00	4100.00
Miscellaneous	75.00	18.78	60.00	-44.26	60.00	0.00	60.00	60.00
Water & Sewer Levy	1,048.00	1,047.02	1,048.00	1214.54	1,214.54	1521.67	2000.00	2000.00
Snow Removal	5,000.00	4,452.36	5,000.00	3781.22	5,000.00	3453.97	5000.00	5000.00
Yard worker	1,400.00	1,409.38	1,400.00	1,435.00	1,400.00	1241.52	1400.00	1400.00
Hydro	3,200.00	3,341.35	3,400.00	3790.10	3,400.00	3687.93	3600.00	3600.00
Water	650.00	762.59	700.00	778.38	750.00	695.36	750.00	750.00
Natural gas	5,000.00	5,783.32	5,200.00	5328.25	5,200.00	2895.80	4200.00	4200.00
	25,273.00	26,217.87	26,308.00	24,551.33	27,524.54	23,475.07	25,610.00	25,610.00

**EXPENSES**

Congregational Involvement	2014		2015		2016		Proposed 2017	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
Craft Sale	0.00	-760.00	0.00	743.00	750.00	-673.00	-750.00	
Bonfire	-75.00	-213.25	-75.00	375.30	250.00	-245.25	-250.00	
Curling	-100.00	-70.00	-100.00	175.15	125.00	-111.85	-125.00	
Picnic	-50.00	0.00	-50.00	0.00	0.00	-46.20	0.00	
Golf tournament	-50.00	0.00	-50.00	182.00	125.00	-65.00	-125.00	
Welcome back luncheon	-500.00	-288.00	-500.00	256.75	275.00	-211.00	-275.00	
Coffee & supplies	360.00	227.40	350.00	209.78	350.00	723.59	350.00	
Miscellaneous	25.00	0.00	25.00	20.00	25.00	0.00	25.00	
	-390.00	-1103.85	-400.00	1,542.42	1,150.00	628.71	1,150.00	

Christian Development Council	2014		2015		2016		Proposed 2017	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
Adult education	100.00	0.00	100.00	0.00	100.00	0.00	100.00	
Confirmation	75.00	81.49	75.00	0.00	75.00	167.41	75.00	
Library	50.00	0.00	50.00	0.00	100.00	17.68	100.00	
Miscellaneous	100.00	68.26	100.00	264.45	100.00	-40.00	100.00	
Tot Time	50.00	0.00	50.00	0.00	50.00	-70.69	50.00	
Church School Curriculum	1,000.00	0.00	500.00	0.00	500.00	0.00	250.00	
Summer Sunday school	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
Youth group	250.00	232.63	250.00	196.49	200.00	0.00	200.00	
	1,825.00	582.38	1,325.00	660.94	1,325.00	274.40	1,075.00	

**EXPENSES**

**Outreach Council**

**Proposed**

	2014		2014		2015		2015		2016		2016		2017	
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
Observer	0.00	21.52	0.00	0.00	0.00	-16.66	0.00	53.57	0.00	0.00	0.00	0.00	0.00	
Knowle's Centre	100.00	100.00	100.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
Canadian Foodgrains Bank	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Refugees	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Christmas Hampers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WPUC Emer. Pantry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
West Broadway	1,200.00	1002.51	1,200.00	1146.34	1,200.00	1146.34	1,200.00	1072.41	1,200.00	1072.41	1,400.00	1,400.00	1,400.00	
Rainbow Ministry	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	
	1,400.00	1,224.03	1,400.00	1,129.68	1,400.00	1,129.68	1,350.00	1,125.98	1,350.00	1,125.98	1,450.00	1,450.00	1,450.00	

**EXPENSES**

Proposed  
2017

Ministry and Personnel Council	2014		2015		2016		2016		Proposed 2017	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
Minister's Salary	51,776.00	51,775.92	51,776.00	51,775.92	39,573.00	39,573.00	39,573.00	39,573.00	52,176.00	52,176.00
Minister's Housing Allowance	18,235.00	18,234.96	18,235.00	18,234.96	13,676.22	13,676.22	13,676.22	13,676.22	0.00	0.00
Minister's Automobile Allowance	3,200.00	3,199.92	3,200.00	3,199.92	3,200.00	3,200.00	3,200.00	3,199.92	3,200.00	3,200.00
Learning Resources & Cont Educa	3,000.00	884.21	3,000.00	1,541.23	3,000.00	3,000.00	3,000.00	88.73	3,000.00	3,000.00
Minister's Basic Telephone	600.00	600.00	600.00	600.00	450.00	450.00	450.00	550.00	600.00	600.00
Staff Associate	17,088.00	17,088.00	17,088.00	17,088.00	34,632.00	34,632.00	34,632.00	30,132.00	0.00	0.00
Staff Associate Housing Allowance	9,000.00	9,000.00	9,000.00	9,000.00	4,500.00	4,500.00	4,500.00	9,000.00	0.00	0.00
Staff Associate Auto Allowance	*0	0.00	*0	0.00	*0.00	*0.00	*0.00	62.64	0.00	0.00
Minister Study Funds	365.00	365.00	785.00	785.00	785.00	785.00	785.00	1,177.50	1,177.50	1,177.50
Staff Associate Basic Telephone	300.00	300.00	300.00	300.00	450.00	450.00	450.00	275.00	0.00	0.00
Replacement	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
Relief/part-time salaries	1,000.00	-	1,000.00	396.00	1,000.00	1,000.00	1,000.00	67.50	1,000.00	1,000.00
Secretary	20,455.00	20,223.05	20,455.00	20,137.53	20,836.00	20,836.00	20,836.00	20,560.80	2,105.70	2,105.70
Secretary's study fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caretaker	9,840.00	9,970.50	9,840.00	9,504.00	10,025.00	10,025.00	10,025.00	9,690.00	10,131.00	10,131.00
Choir director	7,263.00	7,263.00	7,263.00	7,263.00	7,407.00	7,407.00	7,407.00	7,407.00	7,488.00	7,488.00
Choir director study fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Organist	5,796.00	5,796.00	5,796.00	5,796.00	5,910.00	5,910.00	5,910.00	5,910.00	5,976.00	5,976.00
Organist study fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Baby Fold	1,100.00	960.00	1,000.00	960.00	1,000.00	1,000.00	1,000.00	0.00	200.00	200.00
Payroll expense	400.00	339.69	400.00	341.92	400.00	400.00	400.00	517.91	400.00	400.00
Worker Compensation Board	230.00	221.36	230.00	193.41	200.00	200.00	200.00	228.57	250.00	250.00
Employees benefits	28,056.00	26,776.22	27,400.00	25,709.93	25,500.00	25,500.00	25,500.00	24,942.95	19,000.00	19,000.00
Total	177,704.00	172,997.83	177,368.00	172,826.82	177,544.22	177,544.22	177,544.22	167,059.74	125,655.50	125,655.50

\* In the event of usage we have an obligation to reimburse the Staff Associate up to \$1,570.00 for travel expenses.

**EXPENSES**

**Worship Council**

**Proposed  
2017  
Budget**

**2016  
Actual**

**2016  
Budget**

**2015  
Actual**

**2015  
Budget**

**2014  
Actual**

**2014  
Budget**

	<b>2014 Budget</b>	<b>2014 Actual</b>	<b>2015 Budget</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2016 Actual</b>	<b>Proposed 2017 Budget</b>
Sacraments	125.00	290.04	300.00	90.10	300.00	67.76	200.00
Pulpit supply	300.00	0.00	156.00	125.00	156.00	312.00	1560.00
Evening Service/Honorariums	200.00	590.00	200.00	183.33	200.00	0.00	100.00
Music-Joyful Noise	100.00	0.00	100.00	0.00	100.00	0.00	50.00
Joyful Noise Expenses	100.00	0.00	75.00	0.00	75.00	0.00	25.00
Music-Choir	500.00	378.16	400.00	181.28	400.00	305.89	400.00
Choir Expenses	50.00	0.00	50.00	0.00	50.00	0.00	50.00
Music - Praise Band	50.00	0.00	50.00	0.00	50.00	0.00	50.00
Praise Band Expenses	50.00	0.00	50.00	0.00	50.00	0.00	50.00
Praise Band Rentals	100.00	0.00	100.00	393.21	100.00	158.01	100.00
Piano tuning	150.00	210.00	225.00	450.75	225.00	220.00	225.00
Sound/Lighting Equipment	100.00	0.00	100.00	43.12	100.00	0.00	100.00
Pascal candle	200.00	0.00	100.00	190.21	100.00	0.00	100.00
Decorations, Visuals, Resources	200.00	29.82	200.00	44.03	200.00	356.72	200.00
Workshop fund	200.00	0.00	75.00	207.50	75.00	0.00	75.00
Copyright fees/Books/e	450.00	419.43	450.00	460.47	450.00	541.30	550.00
	2,875.00	1,917.45	2,631.00	2,369.00	2,631.00	1,961.68	3,835.00

**Proposed  
2017  
Budget**

**2016  
Actual**

**2016  
Budget**

**2015  
Actual**

**2015  
Budget**

**2014  
Actual**

**2014  
Budget**

**Membership & Pastrol Care**

	<b>2014 Budget</b>	<b>2014 Actual</b>	<b>2015 Budget</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2016 Actual</b>	<b>Proposed 2017 Budget</b>
Cards, postage, etc	200.00	92.40	200.00	155.93	200.00	86.75	200.00
Christmas shut-ins boxes	200.00	90.98	200.00	125.98	200.00	161.33	200.00
Misc.	50.00	0	50.00	0	50.00	50.00	50.00
Hospital Parking	50.00	0	50.00	28.5	50.00	5.00	50.00
Seminars	150.00	25	150.00	0	150.00	0.00	150.00
	650.00	208.38	650.00	310.41	650.00	303.08	650.00







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NORTH  
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